Joint Base Elmendorf Richardson Deferred Maintenance **FY2015 Request: $6,469,200**
Reference No: 57090

AP/AL: Allocation
Project Type: Deferred Maintenance
Category: Public Protection
Location: Joint Base Elmendorf - Richardson
House District: Elmendorf (HD 13)
Impact House District: Anchorage Areawide (HD 11-27)
Contact: McHugh Pierre
Estimated Project Dates: 07/01/2014 - 06/30/2019
Contact Phone: (907)428-6003
Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:
The deferred maintenance, renewal, and replacement projects at Bryant Airfield, Camp Denali, Camp Carroll, and the Alaska Military Youth Academy (AMYA) on Joint Base Elmendorf Richardson address issues of life safety, energy use, protection of structure, and code compliance.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Fed Rcpts	$5,808,100	$8,994,600	$4,458,500	$4,040,000	$5,048,000	$316,000	$28,665,200
G/F Match	$106,600						$106,600
Gen Fund	$554,500				$32,000	$144,000	$730,500
Total:	$6,469,200	$8,994,600	$4,458,500	$4,040,000	$5,080,000	$460,000	$29,502,300

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☑ On-Going
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

See appropriation.

Project Description/Justification:
Bryant Airfield **–** The Department of Military and Veterans Affairs (DMVA) is responsible for 24 facilities on Bryant Airfield, totaling 147,774 square feet and the campus' airfield runway, taxiways, parking, storage yards, and roadways. This project replaces, repairs, seals, and paints the asphalt and concrete in parking areas, roadways, runway and taxiway to extend the useful life. This project will also replace hazardous material storage lockers that are no longer serviceable.

Camp Denali **–** DMVA is responsible for 30 facilities totaling 452,230 square feet and the campus' communication towers, parking lots, roadways, military vehicle and equipment storage yards. This project repairs/replaces asphalt in existing parking and storage yards around building 49040 and 49150; repairs the loading dock at building 49000; upgrades lighting at the United States Property and Fiscal Office (USPFO) vehicle/equipment storage yard, and state warehouse; replaces carpet in in B-Wing classroom and the Public Affairs office; and provides for design bid-ready documents for the programed roof replacement for building 49040.

Camp Carroll **–** DMVA is responsible for 35 facilities totaling over 93,995 square feet and the campus' lighting, parking and roadways. This project paints and provides code compliance for building 57226; upgrades the fire detection system to building 57040; replaces the roofs of buildings 60606 and 60608; upgrades the lighting and electrical service for building 60820; and repairs/replaces failing asphalt and concrete on roadways and parking areas.

AMYA – DMVA is responsible for 23 facilities totaling over 68,214 square feet and the campus' lighting, parking and roadways. The Army National Guard constructed these facilities in the 1970's for annual two week trainings. Alaska established the Department of Defense's Youth ChalleNGe residential program in 1994. The state has since provided modifications and deferred maintenance but facilities still require work to adequately support mission and program needs. This project replaces the older heating plants with new energy efficient heaters for building 60710, 60724, and 60726; replaces windows and insulation in buildings 60728, 60730, 60732, and 60734; upgrades lighting in furnace rooms; replaces damaged roof ventilators; and to re-plumbs the condensation trays in the restrooms.

Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.