

Deferred Maintenance, Renewal, Repair and Equipment**FY2015 Request: \$11,903,100****Reference No: 49583****AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** McHugh Pierre**Estimated Project Dates:** 07/01/2014 - 06/30/2019**Contact Phone:** (907)428-6003**Brief Summary and Statement of Need:**

The Department of Military and Veterans Affairs (DMVA) has deferred maintenance, renewal, and repair needs in facilities across Alaska. Projects focus on structure and system repair and renovation with an emphasis on fire, safety, and protection of assets.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Fed Rcpts	\$7,903,100	\$10,476,600	\$4,458,500	\$4,653,600	\$5,048,000	\$376,000	\$32,915,800
G/F Match	\$319,600						\$319,600
Gen Fund	\$3,680,400	\$1,028,000	\$1,024,300	\$937,800	\$1,025,400	\$184,000	\$7,879,900
Total:	\$11,903,100	\$11,504,600	\$5,482,800	\$5,591,400	\$6,073,400	\$560,000	\$41,115,300

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch16 SLA2013 P70 L15 SB 18 \$11,012,500

Sec1 Ch17 SLA2012 P122 L19 SB 160 \$8,542,500

Sec1 Ch5 SLA2011 P89 L5 SB 46 \$12,085,800

Sec4 Ch43 SLA2010 P12 L27 SB 230 \$10,300,000

Project Description/Justification:

DMVA is responsible for 372 buildings in 79 communities across the state. These facilities support the critical missions of Alaska's Air and Army National Guard, Aerospace Corporation, Homeland Security and Emergency Management, Veterans' Services, and the Military Youth Academy (AMYA).

Typical deferred maintenance at DMVA facilities include repair/replacement, code compliance upgrades, and infrastructure protection for roofs; boilers; asphalt; fire and mechanical systems; heating, ventilation, and air conditioning (HVAC) systems; electrical, water, septic, security, and drainage systems. Typical renewal projects include the renovation of current facilities to ensure a safe and productive environment for soldiers, airmen, staff, launch clients, AMYA cadets, and the public.

Funding is requested for deferred maintenance, renewal, and repair projects in the following allocations:

Allocation	Federal	GF	Total
Alcantra Armory Deferred Maintenance	\$430,000	\$0	\$430,000
Fairbanks Armory Deferred Maintenance	\$250,000	\$30,000	\$280,000
Joint Base Elmendorf Richardson Deferred Maintenance	\$5,808,100	\$661,100	\$6,469,200
Kipnuk Armory Deferred Maintenance	\$95,000	\$25,000	\$120,000
Kodiak Armory Deferred Maintenance	\$10,000	\$10,000	\$20,000
Kodiak Launch Complex Deferred Maintenance	\$0	\$2,405,900	\$2,405,900
Kotzebue Armory Deferred Maintenance	\$0	\$605,000	\$605,000
Southeast Armories Deferred Maintenance	\$318,000	\$180,000	\$498,000
Statewide Armories Deferred Maintenance	\$80,000	\$70,000	\$150,000
Western/Rural Interior Deferred Maintenance	\$912,000	\$13,000	\$925,000
TOTAL	\$7,903,100	\$4,000,000	\$11,903,100

This appropriation helps reduce deferred maintenance projects in DMVA’s inventory, extend the useful life of assets, and improve energy efficiency of facilities. Projects also bring federal modernization and sustainment dollars into Alaska from the National Guard Bureau.

DMVA prioritizes life safety, code compliance, and federal funding priorities. Federal funding levels fluctuate based on specific projects, federal priorities, and budget cycles. Funding ratios are based on the facility’s classification, use, and regulations. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

This request supports the Department’s mission by providing critical deferred maintenance to infrastructure used for youth intervention and the defense and protection of Alaska and the United States.