

Fairbanks Armory Deferred Maintenance

FY2015 Request: \$280,000
Reference No: 57185

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Public Protection

Location: Fairbanks Areawide

House District: Fairbanks Areawide (HD 1-5)

Impact House District: Fairbanks Areawide (HD 1-5)

Contact: McHugh Pierre

Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)428-6003

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

Deferred maintenance needs at the Fairbanks Armory include a security upgrade and restroom renovation.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Fed Rcpts	\$250,000					\$60,000	\$310,000
Gen Fund	\$30,000					\$40,000	\$70,000
Total:	\$280,000	\$0	\$0	\$0	\$0	\$100,000	\$380,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

See appropriation.

Project Description/Justification:

The Department of Military and Veterans Affairs (DMVA) is responsible for operating and maintaining a 20,000 square foot Fairbanks Armory built in 1962 and its 4,000 square foot maintenance shop annex, built in 1968. This project repairs and replaces electronic security readers at the armory and refurbishes a restroom in the maintenance shop. The National Guard is converting all access readers to a single system to resolve remote monitoring/access conflicts with differing systems in multiple locations. The restroom repair and remodeling will be consistent with recent armory restroom upgrades. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

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Project Title	Fed	G/F Match	GF	Total	Project Description
Security System Upgrade - Armory	\$220,000	\$0	\$30,000	\$30,000	Upgrade security card reader system and connect to gate and doors
Restroom Interior Renovation - OMS	\$30,000	\$0	\$0	\$30,000	Repair/replace aging restroom fixtures, flooring, and wall coverings
Totals	\$250,000	\$0	\$30,000	\$280,000	