

Alcantra Armory Deferred Maintenance

FY2015 Request: \$430,000

Reference No: 57190

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Public Protection

Location: Wasilla

House District: Greater Wasilla (9)

Impact House District: Matsu Areawide (HD 7-11)

Contact: McHugh Pierre

Estimated Project Dates: 07/01/2014 - 06/30/2019

Contact Phone: (907)428-6003

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

The deferred maintenance need at the Alcantra Armory in Wasilla is the upgrade of the Organizational Maintenance Shop building envelope in order to reduce energy costs.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Fed Rcpts	\$430,000	\$807,000					\$1,237,000
Total:	\$430,000	\$807,000	\$0	\$0	\$0	\$0	\$1,237,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

See appropriation.

Project Description/Justification:

The Department of Military and Veterans Affairs (DMVA) is responsible for maintaining and operating the Alcantra Armory and Operational Maintenance Shop (OMS) in Wasilla. This energy conservation project repairs the garage door entryway of the OMS and replaces un-insulated overhead garage doors with insulated doors. It also re-sides the exterior of the building with insulated panels. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Project Title	Fed	G/F Match	GF	Total	Project Description
Building Envelope Upgrade - Organizational Maintenance Shop	\$430,000	\$0	\$0	\$430,000	Repair/replace overhead doors with energy efficient doors; insulate and re-side the building envelope
Total	\$430,000	\$0	\$0	\$430,000	