

Statewide Armories Deferred Maintenance

FY2015 Request: \$150,000
Reference No: 58672

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Public Protection

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: McHugh Pierre

Estimated Project Dates: 07/01/2014 - 06/30/2019

Contact Phone: (907)428-6003

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

Deferred maintenance and renewal project needs for statewide armories include replacing exterior lights with light-emitting diodes (LEDs) for armories being retained and fulfilling closeout requirements for facilities being divested.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Fed Rcpts	\$80,000						\$80,000
G/F Match	\$40,000						\$40,000
Gen Fund	\$30,000						\$30,000
Total:	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

See appropriation.

Project Description/Justification:

The Department of Military and Veterans Affairs (DMVA) is responsible for operating and maintaining armory facilities across the state. This project fulfills required closeout procedures for those facilities that are being placed into inactive, transfer, or divestiture status. The work required at each facility is dependent upon the current condition of each facility and its planned use. This project also replaces exterior lighting with LEDs for statewide armories that are to remain in operation. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

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Project Title	Fed	G/F Match	GF	Total	Project Description
Exterior Lighting Upgrade	\$20,000	\$10,000	\$0	\$30,000	Replace exterior lights with light-emitting diode (LED) fixtures to stabilize operating costs
Facility Divestiture Requirements	\$60,000	\$30,000	\$30,000	\$120,000	Provide required closeout work for armories being inactivated, transferred, or divested
Total	\$80,000	\$40,000	\$30,000	\$150,000	