

Kipnuk Armory Deferred Maintenance

FY2015 Request: \$120,000
Reference No: 58673

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Public Protection

Location: Kipnuk

House District: Dillingham/Illiamna (HD 36)

Impact House District: Dillingham/Illiamna (HD 36)

Contact: McHugh Pierre

Estimated Project Dates: 07/01/2014 - 06/30/2019

Contact Phone: (907)428-6003

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

The deferred maintenance, renewal, and replacement project needs at the Kipnuk Armory include the repair and replacement of the facilities' windows, heating unit, and wood foundations.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Fed Rcpts	\$95,000			\$413,600			\$508,600
G/F Match	\$25,000						\$25,000
Total:	\$120,000	\$0	\$0	\$413,600	\$0	\$0	\$533,600

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

See appropriation.

Project Description/Justification:

The Department of Military and Veterans Affairs (DMVA) is responsible for operating and maintaining three connected armory buildings in Kipnuk. One was built in 1960 and is 1,200 square feet, one was built in 1986 and is 1,300 square feet, and one was built in 2003 and is 1,500 square feet. This project repairs/replaces the failing boardwalk that connects the Armory to the city boardwalk. It also repairs/replaces the heating units and windows of the two oldest buildings to reduce energy consumption. All require the repair and leveling of their wood crib foundations. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Project Title	Fed	G/F Match	GF	Total	Project Description
Boardwalk Repair	\$20,000	\$0	\$0	\$20,000	Repair boardwalk from armory to city boardwalk
Facility Upgrade	\$75,000	\$25,000	\$0	\$100,000	Repair/replace foundation, windows, and heating system to improve energy efficiency
Total	\$95,000	\$25,000	\$0	\$120,000	