

Kodiak Armory Deferred Maintenance

FY2015 Request: \$20,000
Reference No: 58674

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Public Protection
Location: Kodiak Armory **House District:** Kodiak/Cordova (HD 35)
Impact House District: Kodiak/Cordova (HD 35) **Contact:** McHugh Pierre
Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)428-6003
Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

The deferred maintenance, renewal, and replacement project needs at the Kodiak Armory include the upgrade of spill monitoring equipment and the shower room.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Fed Rcpts	\$10,000						\$10,000
G/F Match	\$5,000						\$5,000
Gen Fund	\$5,000						\$5,000
Total:	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

See appropriation.

Project Description/Justification:

The Department of Military and Veterans Affairs (DMVA) is responsible for operating and maintaining an armory and warm storage building in Kodiak. The 8,500 square foot armory was built in 1959 and the 1,200 square foot storage building in 2001. This project is to repair/replace old shower stalls and hardware, and to replace dated spill prevention control and countermeasure (SPCC) equipment. Priorities and cost estimates may be changed to accommodate emergency maintenance projects, actual project costs, or other considerations.

Project Title	Fed	G/F Match	GF	Total	Project Description
SPCC Equipment Repair/Replacement	\$5,000	\$0	\$5,000	\$10,000	Repair/replace fuel spill monitoring equipment
Shower Renovation	\$5,000	\$5,000	\$0	\$10,000	Replace shower hardware that is no longer manufactured and repair shower stalls
Totals	\$10,000	\$5,000	\$5,000	\$20,000	