

Southeast Armories Deferred Maintenance

FY2015 Request: \$498,000

Reference No: 58676

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Public Protection

Location: Southeast Alaska

House District: Southeast Region (HD 31-34)

Impact House District: Southeast Region (HD 31-34)

Contact: McHugh Pierre

Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)428-6003

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

Deferred maintenance, renewal, and replacement project needs at the Juneau, Ketchikan, and Haines Armories include the replacement of a heating oil tank, old spill prevention equipment, boilers, building siding and exterior doors. This project will also correct roof rain water handling issues and leak repairs.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Fed Rcpts	\$318,000	\$675,000		\$200,000			\$1,193,000
G/F Match	\$130,000						\$130,000
Gen Fund	\$50,000						\$50,000
Total:	\$498,000	\$675,000	\$0	\$200,000	\$0	\$0	\$1,373,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

See appropriation.

Project Description/Justification:

Juneau – The Department of Military and Veterans Affairs (DMVA) is jointly responsible – with the University of Alaska Southeast – for maintaining a 52,000 square foot Joint Use Facility, an 8,000 square foot maintenance shop, a 10,000 square foot humidity controlled storage building, and a 17,000 square foot hangar. This project corrects roof rain water handling issues at the hanger and repairs a roof leak at the Joint Use Facility. It also replaces old spill prevention equipment.

Ketchikan – The DMVA is responsible for an 18,500 square foot armory building in Ketchikan. This project replaces existing boilers that are at the end of their life cycle with more cost effective, high efficiency boilers; resurfaces the drill hall floor; and repairs, replaces and paints interior walls as needed.

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Haines – The DMVA is responsible for a 5,600 square foot armory building in Haines. This project replaces old spill prevention equipment, replaces a rusted fuel oil tank, and upgrades weather damaged vinyl siding and weathered exterior doors.

Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.