

Department Priority Programs by Component (1357)

Department of Military and Veterans Affairs

Scenario: FY2014 Management Plan (10697)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Military & Veterans Affairs (530)								
Office of the Commissioner (414)								
Defend and Protect Alaska and the United States	2,015.6	0.0	865.7	959.3	3,840.6	49	0	0
Disaster Preparedness/Response and Recovery	607.6	0.0	865.7	406.1	1,879.4	0	0	0
Youth Intervention	174.0	0.0	643.3	0.0	817.3	0	0	0
Outreach to Veterans and Military Families	138.1	0.0	99.0	0.0	237.1	0	0	0
Component program total:	2,935.3	0.0	2,473.7	1,365.4	6,774.4	49	0	0
Homeland Security and Emergency Management (2657)								
Defend and Protect Alaska and the United States	0.0	0.0	119.5	0.0	119.5	0	0	0
Disaster Preparedness/Response and Recovery	2,639.9	9.6	2,796.9	4,692.3	10,138.7	62	0	0
Component program total:	2,639.9	9.6	2,916.4	4,692.3	10,258.2	62	0	0
Local Emergency Planning Committee (2577)								
Disaster Preparedness/Response and Recovery	300.0	0.0	0.0	0.0	300.0	0	0	0
Component program total:	300.0	0.0	0.0	0.0	300.0	0	0	0
National Guard Military Headquarters (2135)								
Defend and Protect Alaska and the United States	625.8	0.0	0.0	0.0	625.8	3	0	0
Component program total:	625.8	0.0	0.0	0.0	625.8	3	0	0
Army Guard Facilities Maintenance (415)								
Defend and Protect Alaska and the United States	3,129.5	17.8	1,546.7	9,386.4	14,080.4	49	1	0
Component program total:	3,129.5	17.8	1,546.7	9,386.4	14,080.4	49	1	0
Air Guard Facilities Maintenance (416)								
Defend and Protect Alaska and the United States	1,809.4	0.0	109.5	5,406.1	7,325.0	31	0	0
Youth Intervention	35.0	0.0	0.0	290.5	325.5	3	0	0
Component program total:	1,844.4	0.0	109.5	5,696.6	7,650.5	34	0	0
Alaska Military Youth Academy (1969)								
Youth Intervention	163.0	1.0	6,902.0	4,233.4	11,299.4	89	1	1
Component program total:	163.0	1.0	6,902.0	4,233.4	11,299.4	89	1	1
Veterans' Services (421)								
Outreach to Veterans and Military Families	1,785.7	0.0	12.8	0.0	1,798.5	4	0	0
Component program total:	1,785.7	0.0	12.8	0.0	1,798.5	4	0	0
State Active Duty (836)								
Defend and Protect Alaska and the United States	5.0	0.0	320.0	0.0	325.0	0	0	0
Component program total:	5.0	0.0	320.0	0.0	325.0	0	0	0
Alaska National Guard Benefits (131)								
Retirement Benefits (420)								
Defend and Protect Alaska and the United States	740.1	0.0	0.0	0.0	740.1	0	0	0
Component program total:	740.1	0.0	0.0	0.0	740.1	0	0	0

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Alaska Aerospace Corporation (127)								
Alaska Aerospace Corporation (1424)								
Defend and Protect Alaska and the United States	3,311.7	0.0	1,310.0	0.0	4,621.7	20	0	0
Component program total:	3,311.7	0.0	1,310.0	0.0	4,621.7	20	0	0
Alaska Aerospace Corporation Facilities Maintenance (2362)								
Defend and Protect Alaska and the United States	4,817.5	0.0	1,179.7	0.0	5,997.2	29	0	0
Component program total:	4,817.5	0.0	1,179.7	0.0	5,997.2	29	0	0
Program total:	22,297.9	28.4	16,770.8	25,374.1	64,471.2	339	2	1