

## Department Priority Programs by Component (1356)

### Department of Military and Veterans Affairs

Scenario: FY2014 Management Plan (10697)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Defend and Protect Alaska and the United States</b>								
Air Guard Facilities Maintenance (416)	1,809.4	0.0	109.5	5,406.1	7,325.0	31	0	0
Alaska Aerospace Corporation (1424)	3,311.7	0.0	1,310.0	0.0	4,621.7	20	0	0
Alaska Aerospace Corporation Facilities Maintenance (2362)	4,817.5	0.0	1,179.7	0.0	5,997.2	29	0	0
Army Guard Facilities Maintenance (415)	3,129.5	17.8	1,546.7	9,386.4	14,080.4	49	1	0
Homeland Security and Emergency Management (2657)	0.0	0.0	119.5	0.0	119.5	0	0	0
National Guard Military Headquarters (2135)	625.8	0.0	0.0	0.0	625.8	3	0	0
Office of the Commissioner (414)	2,015.6	0.0	865.7	959.3	3,840.6	49	0	0
Retirement Benefits (420)	740.1	0.0	0.0	0.0	740.1	0	0	0
State Active Duty (836)	5.0	0.0	320.0	0.0	325.0	0	0	0
<b>Defend and Protect Alaska and the United States total:</b>	<b>16,454.6</b>	<b>17.8</b>	<b>5,451.1</b>	<b>15,751.8</b>	<b>37,675.3</b>	<b>181</b>	<b>1</b>	<b>0</b>
<b>Disaster Preparedness/Response and Recovery</b>								
Homeland Security and Emergency Management (2657)	2,639.9	9.6	2,796.9	4,692.3	10,138.7	62	0	0
Local Emergency Planning Committee (2577)	300.0	0.0	0.0	0.0	300.0	0	0	0
Office of the Commissioner (414)	607.6	0.0	865.7	406.1	1,879.4	0	0	0
<b>Disaster Preparedness/Response and Recovery total:</b>	<b>3,547.5</b>	<b>9.6</b>	<b>3,662.6</b>	<b>5,098.4</b>	<b>12,318.1</b>	<b>62</b>	<b>0</b>	<b>0</b>
<b>Youth Intervention</b>								
Air Guard Facilities Maintenance (416)	35.0	0.0	0.0	290.5	325.5	3	0	0
Alaska Military Youth Academy (1969)	163.0	1.0	6,902.0	4,233.4	11,299.4	89	1	1
Office of the Commissioner (414)	174.0	0.0	643.3	0.0	817.3	0	0	0
<b>Youth Intervention total:</b>	<b>372.0</b>	<b>1.0</b>	<b>7,545.3</b>	<b>4,523.9</b>	<b>12,442.2</b>	<b>92</b>	<b>1</b>	<b>1</b>
<b>Outreach to Veterans and Military Families</b>								
Office of the Commissioner (414)	138.1	0.0	99.0	0.0	237.1	0	0	0
Veterans' Services (421)	1,785.7	0.0	12.8	0.0	1,798.5	4	0	0
<b>Outreach to Veterans and Military Families total:</b>	<b>1,923.8</b>	<b>0.0</b>	<b>111.8</b>	<b>0.0</b>	<b>2,035.6</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Program total:</b>	<b>22,297.9</b>	<b>28.4</b>	<b>16,770.8</b>	<b>25,374.1</b>	<b>64,471.2</b>	<b>339</b>	<b>2</b>	<b>1</b>