

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Military & Veterans Affairs

**Results Delivery Unit
Component**

	FY2013 Actuals (10924)						FY2014 Management Plan (10697)						FY2015 Governor (11059)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Military & Veterans Affairs																		
Office of the Commissioner																		
	2,605.7	0.2	1,692.9	622.8	4,921.6	49	2,935.3	0.0	2,473.7	1,365.4	6,774.4	49	2,898.6	0.0	1,975.3	1,291.9	6,165.8	46
Homeland Security & Emerg Mgt																		
	2,660.3	10.6	2,382.3	3,837.0	8,890.2	61	2,639.9	9.6	2,916.4	4,692.3	10,258.2	62	2,637.3	9.6	2,911.2	4,058.4	9,616.5	62
Local Emergency Planning Committ																		
	300.0	0.0	0.0	0.0	300.0	0	300.0	0.0	0.0	0.0	300.0	0	300.0	0.0	0.0	0.0	300.0	0
National Guard Military Hdqtrs																		
	700.4	0.0	0.0	0.0	700.4	4	625.8	0.0	0.0	0.0	625.8	3	627.2	0.0	0.0	0.0	627.2	3
Army Guard Facilities Maint.																		
	4,042.4	4.7	1,170.7	7,811.6	13,029.4	50	3,129.5	17.8	1,546.7	9,386.4	14,080.4	49	3,131.7	17.8	1,549.2	9,387.0	14,085.7	50
Air Guard Facilities Maint.																		
	1,722.3	0.0	44.5	3,437.8	5,204.6	33	1,844.4	0.0	109.5	5,696.6	7,650.5	34	1,805.1	0.0	48.2	4,422.1	6,275.4	33
Alaska Military Youth Academy																		
	53.4	0.1	5,330.4	3,558.5	8,942.4	89	163.0	1.0	6,902.0	4,233.4	11,299.4	89	4,978.0	1.0	1,248.3	4,226.8	10,454.1	89
Veterans' Services																		
	1,878.8	0.0	13.8	0.0	1,892.6	4	1,785.7	0.0	12.8	0.0	1,798.5	4	1,785.3	0.0	12.8	0.0	1,798.1	4
State Active Duty																		
	6.0	0.0	103.6	0.0	109.6	0	5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0
RDU Total:																		
	13,969.3	15.6	10,738.2	19,267.7	43,990.8	290	13,428.6	28.4	14,281.1	25,374.1	53,112.2	290	18,168.2	28.4	8,065.0	23,386.2	49,647.8	287
Alaska National Guard Benefits																		
Educational Benefits																		
	36.6	0.0	0.0	0.0	36.6	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Retirement Benefits																		
	739.1	0.0	0.0	0.0	739.1	0	740.1	0.0	0.0	0.0	740.1	0	769.9	0.0	0.0	0.0	769.9	0
RDU Total:																		
	775.7	0.0	0.0	0.0	775.7	0	740.1	0.0	0.0	0.0	740.1	0	769.9	0.0	0.0	0.0	769.9	0
Alaska Aerospace Corporation																		
AK Aerospace Corp																		
	3,491.5	0.0	163.6	0.0	3,655.1	20	3,311.7	0.0	1,310.0	0.0	4,621.7	20	2,460.5	0.0	1,602.1	0.0	4,062.6	18

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Alaska Aerospace Corporation																		
AAC Facilities Maintenance																		
	4,550.8	0.0	116.0	324.4	4,991.2	29	4,817.5	0.0	1,179.7	0.0	5,997.2	29	3,623.8	0.0	2,439.1	0.0	6,062.9	28
RDU Total:	8,042.3	0.0	279.6	324.4	8,646.3	49	8,129.2	0.0	2,489.7	0.0	10,618.9	49	6,084.3	0.0	4,041.2	0.0	10,125.5	46
Dept Total:	22,787.3	15.6	11,017.8	19,592.1	53,412.8	339	22,297.9	28.4	16,770.8	25,374.1	64,471.2	339	25,022.4	28.4	12,106.2	23,386.2	60,543.2	333
Permanent Full Time:						339						339						333
Permanent Part Time:						2						2						2
Non Permanent:						2						1						1
Total Positions:						343						342						336