

General Funds

Component Summary (1078)
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2013 Actuals (10924)	FY2014 Conference Committee (10683)	FY2014 Authorized (10689)	FY2014 Management Plan (10697)	FY2015 Governor (11059)	FY2014 Management Plan vs FY2015 Governor	
Military & Veterans Affairs							
Office of the Commissioner	2,605.9	2,925.5	2,935.3	2,935.3	2,898.6	-36.7	-1.3%
Homeland Security & Emerg Mgt	2,670.9	2,637.4	2,649.5	2,649.5	2,646.9	-2.6	-0.1%
Local Emergency Planning Comn	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	700.4	727.8	731.5	625.8	627.2	1.4	0.2%
Army Guard Facilities Maint.	4,047.1	3,143.7	3,147.3	3,147.3	3,149.5	2.2	0.1%
Air Guard Facilities Maint.	1,722.3	1,843.9	1,844.4	1,844.4	1,805.1	-39.3	-2.1%
Alaska Military Youth Academy	53.5	58.0	58.3	164.0	4,979.0	4,815.0	2936.0%
Veterans' Services	1,878.8	1,781.1	1,785.7	1,785.7	1,785.3	-0.4	-0.0%
State Active Duty	6.0	5.0	5.0	5.0	5.0	0.0	0.0%
RDU Total:	13,984.9	13,422.4	13,457.0	13,457.0	18,196.6	4,739.6	35.2%
Alaska National Guard Benefits							
Educational Benefits	36.6	0.0	0.0	0.0	0.0	0.0	0.0%
Retirement Benefits	739.1	740.1	740.1	740.1	769.9	29.8	4.0%
RDU Total:	775.7	740.1	740.1	740.1	769.9	29.8	4.0%
Alaska Aerospace Corporation							
AK Aerospace Corp	3,491.5	3,292.9	3,311.7	3,311.7	2,460.5	-851.2	-25.7%
AAC Facilities Maintenance	4,550.8	4,707.1	4,817.5	4,817.5	3,623.8	-1,193.7	-24.8%
RDU Total:	8,042.3	8,000.0	8,129.2	8,129.2	6,084.3	-2,044.9	-25.2%
Unrestricted General (UGF):	22,787.3	22,134.1	22,297.9	22,297.9	25,022.4	2,724.5	12.2%
Designated General (DGF):	15.6	28.4	28.4	28.4	28.4	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	22,802.9	22,162.5	22,326.3	22,326.3	25,050.8	2,724.5	12.2%