

**Kipnuk Armory Deferred Maintenance**

**FY2015 Request: \$120,000**

**Reference No: 58673**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Public Protection

**Location:** Kipnuk

**House District:** Dillingham/Illiamna (HD 36)

**Impact House District:** Dillingham/Illiamna (HD 36)

**Contact:** McHugh Pierre

**Estimated Project Dates:** 07/01/2014 - 06/30/2019

**Contact Phone:** (907)428-6003

**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment

**Brief Summary and Statement of Need:**

The deferred maintenance, renewal, and replacement project needs at the Kipnuk Armory include the repair and replacement of the facilities' windows, heating unit, and wood foundations.

<b>Funding:</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>Total</b>
Fed Rcpts	\$95,000			\$413,600			\$508,600
G/F Match	\$25,000						\$25,000
<b>Total:</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$413,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$533,600</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

See appropriation.

**Project Description/Justification:**

The Department of Military and Veterans Affairs (DMVA) is responsible for operating and maintaining three connected armory buildings in Kipnuk. One was built in 1960 and is 1,200 square feet, one was built in 1986 and is 1,300 square feet, and one was built in 2003 and is 1,500 square feet. This project repairs/replaces the failing boardwalk that connects the Armory to the city boardwalk. It also repairs/replaces the heating units and windows of the two oldest buildings to reduce energy consumption. All require the repair and leveling of their wood crib foundations. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

<b>Project Title</b>	<b>Fed</b>	<b>G/F Match</b>	<b>GF</b>	<b>Total</b>	<b>Project Description</b>
Boardwalk Repair	\$20,000	\$0	\$0	\$20,000	Repair boardwalk from armory to city boardwalk
Facility Upgrade	\$75,000	\$25,000	\$0	\$100,000	Repair/replace foundation, windows, and heating system to improve energy efficiency
<b>Total</b>	<b>\$95,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$120,000</b>	