

Kotzebue Hangar Deferred Maintenance

FY2015 Request: \$605,000
Reference No: 58675

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Public Protection

Location: Kotzebue

House District: Arctic (HD 40)

Impact House District: Arctic (HD 40)

Contact: McHugh Pierre

Estimated Project Dates: 07/01/2014 - 06/30/2019

Contact Phone: (907)428-6003

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

The deferred maintenance, renewal, and replacement project needs at the Kotzebue Hangar include sheetrock repairs; painting; and the replacement of boiler, lighting, and exterior doors.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$605,000						\$605,000
Total:	\$605,000	\$0	\$0	\$0	\$0	\$0	\$605,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

See appropriation.

Project Description/Justification:

The Department of Military and Veterans Affairs (DMVA) operates and maintains a 13,000 square foot aircraft hangar in Kotzebue built in 1984. These deferred maintenance projects address wear and tear to facility structure and doors, replaces boiler that is at the end of its useful lifecycle, and lighting upgrades to meet Unified Facilities Criteria (UFC).

The hangar door is in need of maintenance and possible replacement. The original boiler is still operating, however, it is nearing the end of its life cycle. This project will replace the boiler with new energy efficient boiler. This will help stabilize the facility operating costs. This facility is a State asset and there are no federal reimbursements available. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

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Project Title	Fed	G/F Match	GF	Total	Project Description
Lighting Upgrade	\$0	\$0	\$25,000	\$25,000	Upgrade lighting to meet Unified Facilities Criteria (UFC)
Boiler Replacement	\$0	\$0	\$100,000	\$100,000	Replace aging boiler
Door Repair/Replacement	\$0	\$0	\$470,000	\$470,000	Repair/replace hangar and exterior door
Facility Upgrade	\$0	\$0	\$10,000	\$10,000	Repair/replace sheetrock and paint interior walls
Total	\$0	\$0	\$605,000	\$605,000	