

Armory Facilities Projects

FY2015 Request: \$4,000,000

Reference No: 58678

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Public Protection

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: McHugh Pierre

Estimated Project Dates: 07/01/2014 - 06/30/2019

Contact Phone: (907)428-6003

Brief Summary and Statement of Need:

The Department of Military and Veterans Affairs (DMVA) has armory facility projects across Alaska. These projects provide code compliance, life/safety, parking, storage, and asset protection.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Fed Rcpts	\$2,362,500						\$2,362,500
Gen Fund	\$1,637,500						\$1,637,500
Total:	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch16 SLA2012 P69 L23 SB 18 \$5,589,000

Sec4 Ch43 SLA2011 P12 L31 SB 230 \$982,000

Sec1 Ch5 SLA2011 P88 L6 SB 46 \$3,750,000

Sec7 Ch43 SLA2010 P29 L13 SB 230 \$8,342,000

Project Description/Justification:

This appropriation is made up of the following allocations:

Allocation	Federal	GF	Total
Joint Base Elmendorf Richardson Facilities Projects	\$1,350,000	\$1,000,000	\$2,350,000
Fairbanks Facilities Projects	\$562,500	\$187,500	\$750,000
Statewide Facilities Projects	\$450,000	\$450,000	\$900,000
TOTAL	\$2,362,500	\$1,637,500	\$4,000,000

These projects support the department's mission to defend and protect Alaska and the United States and provide disaster preparedness, response, and recovery; youth intervention; and outreach to veterans and military families.