

## Department Priority Programs by Component (1356)

### Department of Natural Resources

Scenario: FY2014 Management Plan (10697)

| Priority Program<br>Component                                                                                                                                                  | Unrestricted<br>Gen (UGF) | Designated<br>Gen (DGF) | Other           | Federal        | Total           | PFT        | PPT       | NP        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-------------------------|-----------------|----------------|-----------------|------------|-----------|-----------|
| <b>Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.</b>        |                           |                         |                 |                |                 |            |           |           |
| Administrative Services (424)                                                                                                                                                  | 1,169.2                   | 0.0                     | 476.8           | 0.0            | 1,646.0         | 15         | 0         | 0         |
| Agricultural Development (455)                                                                                                                                                 | 1,251.1                   | 495.7                   | 30.0            | 766.9          | 2,543.7         | 15         | 0         | 0         |
| Agriculture Revolving Loan Program Administration (2235)                                                                                                                       | 0.0                       | 2,536.0                 | 0.0             | 0.0            | 2,536.0         | 5          | 0         | 0         |
| Commissioner's Office (423)                                                                                                                                                    | 810.3                     | 0.0                     | 153.2           | 0.0            | 963.5           | 6          | 0         | 0         |
| Facilities (2999)                                                                                                                                                              | 1,401.0                   | 0.0                     | 150.0           | 0.0            | 1,551.0         | 0          | 0         | 0         |
| Forest Management & Development (435)                                                                                                                                          | 3,511.6                   | 766.4                   | 778.5           | 1,109.9        | 6,166.4         | 35         | 4         | 13        |
| Gas Pipeline Project Office (2947)                                                                                                                                             | 3,971.4                   | 0.0                     | 0.0             | 0.0            | 3,971.4         | 7          | 0         | 0         |
| Information Resource Management (427)                                                                                                                                          | 1,630.1                   | 0.0                     | 844.2           | 0.0            | 2,474.3         | 18         | 0         | 4         |
| Interdepartmental Chargebacks (2998)                                                                                                                                           | 645.3                     | 0.0                     | 177.8           | 0.0            | 823.1           | 0          | 0         | 0         |
| Mental Health Trust Lands Administration (1635)                                                                                                                                | 0.0                       | 0.0                     | 4,023.7         | 0.0            | 4,023.7         | 17         | 0         | 1         |
| Mining, Land & Water (3002)                                                                                                                                                    | 6,845.6                   | 5,254.5                 | 1,570.5         | 524.2          | 14,194.8        | 108        | 0         | 5         |
| North Latitude Plant Material Center (2204)                                                                                                                                    | 2,374.7                   | 16.6                    | 279.7           | 373.9          | 3,044.9         | 14         | 10        | 3         |
| Office of History and Archaeology (451)                                                                                                                                        | 0.0                       | 0.0                     | 0.0             | 0.0            | 0.0             | 1          | 0         | 0         |
| Office of Project Management & Permitting (2733)                                                                                                                               | 944.1                     | 0.0                     | 7,149.0         | 268.1          | 8,361.2         | 17         | 0         | 1         |
| Oil & Gas (439)                                                                                                                                                                | 10,312.8                  | 158.9                   | 4,112.5         | 220.8          | 14,805.0        | 85         | 0         | 5         |
| Parks Management & Access (3001)                                                                                                                                               | 0.0                       | 0.0                     | 0.0             | 0.0            | 0.0             | -1         | 0         | 0         |
| Petroleum Systems Integrity Office (2847)                                                                                                                                      | 849.6                     | 0.0                     | 0.0             | 0.0            | 849.6           | 4          | 0         | 2         |
| Public Information Center (2441)                                                                                                                                               | 39.1                      | 9.9                     | 248.9           | 0.0            | 297.9           | 2          | 0         | 0         |
| Recorder's Office/Uniform Commercial Code (802)                                                                                                                                | 0.0                       | 2,496.5                 | 57.9            | 0.0            | 2,554.4         | 22         | 3         | 1         |
| State Pipeline Coordinator's Office (1191)                                                                                                                                     | 0.0                       | 574.3                   | 7,322.8         | 0.0            | 7,897.1         | 24         | 0         | 6         |
| <b>Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. total:</b> | <b>35,755.9</b>           | <b>12,308.8</b>         | <b>27,375.5</b> | <b>3,263.8</b> | <b>78,704.0</b> | <b>394</b> | <b>17</b> | <b>41</b> |
| <b>Provide access to state lands for public and private use, settlement, and recreation.</b>                                                                                   |                           |                         |                 |                |                 |            |           |           |
| Administrative Services (424)                                                                                                                                                  | 490.7                     | 0.0                     | 200.3           | 0.0            | 691.0           | 7          | 0         | 0         |
| Citizen's Advisory Commission on Federal Areas (2225)                                                                                                                          | 286.4                     | 0.0                     | 0.0             | 0.0            | 286.4           | 1          | 1         | 0         |
| Commissioner's Office (423)                                                                                                                                                    | 340.4                     | 0.0                     | 64.2            | 0.0            | 404.6           | 2          | 0         | 0         |
| Conservation & Development Board (2633)                                                                                                                                        | 116.3                     | 0.0                     | 0.0             | 0.0            | 116.3           | 0          | 0         | 0         |
| EVOS Trustee Council Projects (1199)                                                                                                                                           | 0.0                       | 0.0                     | 436.7           | 0.0            | 436.7           | 0          | 0         | 0         |
| Facilities (2999)                                                                                                                                                              | 588.4                     | 0.0                     | 63.0            | 0.0            | 651.4           | 0          | 0         | 0         |
| Forest Management & Development (435)                                                                                                                                          | 390.2                     | 85.0                    | 86.4            | 123.3          | 684.9           | 5          | 1         | 1         |
| Information Resource Management (427)                                                                                                                                          | 684.6                     | 0.0                     | 354.6           | 0.0            | 1,039.2         | 8          | 0         | 2         |
| Interdepartmental Chargebacks (2998)                                                                                                                                           | 270.9                     | 0.0                     | 74.7            | 0.0            | 345.6           | 0          | 0         | 0         |
| Mining, Land & Water (3002)                                                                                                                                                    | 5,476.3                   | 4,203.5                 | 1,256.4         | 419.4          | 11,355.6        | 85         | 0         | 0         |
| Parks Management & Access (3001)                                                                                                                                               | 3,646.7                   | 5,788.1                 | 3,356.8         | 1,437.9        | 14,229.5        | 83         | 35        | 48        |
| Public Information Center (2441)                                                                                                                                               | 16.2                      | 4.2                     | 104.4           | 0.0            | 124.8           | 1          | 0         | 0         |

Note: Report uses included change records.

## Department Priority Programs by Component (1356)

### Department of Natural Resources

Scenario: FY2014 Management Plan (10697)

| Priority Program<br>Component                                                                                                                                                                                     | Unrestricted<br>Gen (UGF) | Designated<br>Gen (DGF) | Other           | Federal         | Total            | PFT        | PPT        | NP         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-------------------------|-----------------|-----------------|------------------|------------|------------|------------|
| <b>Provide access to state lands for public and private use, settlement, and recreation.</b>                                                                                                                      |                           |                         |                 |                 |                  |            |            |            |
| Recorder's Office/Uniform Commercial Code (802)                                                                                                                                                                   | 0.0                       | 1,048.5                 | 24.3            | 0.0             | 1,072.8          | 10         | 1          | 1          |
| <b>Provide access to state lands for public and private use, settlement, and recreation. total:</b>                                                                                                               | <b>12,307.1</b>           | <b>11,129.3</b>         | <b>6,021.8</b>  | <b>1,980.6</b>  | <b>31,438.8</b>  | <b>202</b> | <b>38</b>  | <b>52</b>  |
| <b>Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development.</b>                                                                                        |                           |                         |                 |                 |                  |            |            |            |
| Administrative Services (424)                                                                                                                                                                                     | 303.7                     | 0.0                     | 123.7           | 0.0             | 427.4            | 4          | 0          | 0          |
| Commissioner's Office (423)                                                                                                                                                                                       | 210.4                     | 0.0                     | 40.0            | 0.0             | 250.4            | 1          | 0          | 0          |
| Facilities (2999)                                                                                                                                                                                                 | 364.3                     | 0.0                     | 39.0            | 0.0             | 403.3            | 0          | 0          | 0          |
| Geological & Geophysical Surveys (1031)                                                                                                                                                                           | 4,702.2                   | 9.7                     | 2,318.9         | 2,263.7         | 9,294.5          | 40         | 0          | 15         |
| Information Resource Management (427)                                                                                                                                                                             | 480.3                     | 0.0                     | 219.4           | 0.0             | 699.7            | 5          | 0          | 1          |
| Interdepartmental Chargebacks (2998)                                                                                                                                                                              | 111.3                     | 0.0                     | 46.2            | 0.0             | 157.5            | 0          | 0          | 0          |
| Mining, Land & Water (3002)                                                                                                                                                                                       | 1,368.8                   | 1,050.9                 | 314.0           | 104.7           | 2,838.4          | 21         | 0          | 0          |
| Office of History and Archaeology (451)                                                                                                                                                                           | 472.9                     | 15.7                    | 836.6           | 1,198.6         | 2,523.8          | 17         | 3          | 0          |
| Oil & Gas (439)                                                                                                                                                                                                   | 1,145.8                   | 17.7                    | 457.0           | 24.5            | 1,645.0          | 9          | 0          | 0          |
| Parks Management & Access (3001)                                                                                                                                                                                  | 0.0                       | 0.0                     | -30.0           | 0.0             | -30.0            | 0          | 0          | 0          |
| Public Information Center (2441)                                                                                                                                                                                  | 10.1                      | 2.6                     | 64.8            | 0.0             | 77.5             | 1          | 0          | 0          |
| Recorder's Office/Uniform Commercial Code (802)                                                                                                                                                                   | 0.0                       | 648.9                   | 15.0            | 0.0             | 663.9            | 6          | 1          | 0          |
| <b>Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development. total:</b>                                                                                 | <b>9,169.8</b>            | <b>1,745.5</b>          | <b>4,444.6</b>  | <b>3,591.5</b>  | <b>18,951.4</b>  | <b>104</b> | <b>4</b>   | <b>16</b>  |
| <b>Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.</b>        |                           |                         |                 |                 |                  |            |            |            |
| Administrative Services (424)                                                                                                                                                                                     | 373.9                     | 0.0                     | 152.5           | 0.0             | 526.4            | 5          | 0          | 0          |
| Commissioner's Office (423)                                                                                                                                                                                       | 259.1                     | 0.0                     | 48.9            | 0.0             | 308.0            | 1          | 0          | 0          |
| Facilities (2999)                                                                                                                                                                                                 | 448.3                     | 0.0                     | 48.0            | 0.0             | 496.3            | 0          | 0          | 0          |
| Fire Suppression Activity (2706)                                                                                                                                                                                  | 6,663.3                   | 0.0                     | 1,500.0         | 11,960.4        | 20,123.7         | 0          | 0          | 0          |
| Fire Suppression Preparedness (2705)                                                                                                                                                                              | 17,162.3                  | 0.0                     | 1,303.6         | 1,678.5         | 20,144.4         | 35         | 183        | 2          |
| Geological & Geophysical Surveys (1031)                                                                                                                                                                           | 163.3                     | 0.3                     | 79.6            | 71.2            | 314.4            | 1          | 0          | 0          |
| Information Resource Management (427)                                                                                                                                                                             | 521.6                     | 0.0                     | 270.1           | 0.0             | 791.7            | 6          | 0          | 1          |
| Interdepartmental Chargebacks (2998)                                                                                                                                                                              | 206.4                     | 0.0                     | 57.0            | 0.0             | 263.4            | 0          | 0          | 0          |
| Public Information Center (2441)                                                                                                                                                                                  | 12.3                      | 3.3                     | 79.5            | 0.0             | 95.1             | 1          | 0          | 0          |
| Recorder's Office/Uniform Commercial Code (802)                                                                                                                                                                   | 0.0                       | 799.0                   | 18.4            | 0.0             | 817.4            | 8          | 1          | 0          |
| <b>Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards. total:</b> | <b>25,810.5</b>           | <b>802.6</b>            | <b>3,557.6</b>  | <b>13,710.1</b> | <b>43,880.8</b>  | <b>57</b>  | <b>184</b> | <b>3</b>   |
| <b>Program total:</b>                                                                                                                                                                                             | <b>83,043.3</b>           | <b>25,986.2</b>         | <b>41,399.5</b> | <b>22,546.0</b> | <b>172,975.0</b> | <b>757</b> | <b>243</b> | <b>112</b> |