

**General Funds**

**Component Summary (1078)**  
**Department of Natural Resources**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Actuals (10924)</b>	<b>FY2014 Conference Committee (10683)</b>	<b>FY2014 Authorized (10689)</b>	<b>FY2014 Management Plan (10697)</b>	<b>FY2015 Governor (11059)</b>	<b>FY2014 Management Plan vs FY2015 Governor</b>	
<b>Administration and Support</b>							
Commissioner's Office	1,570.0	1,409.6	1,420.2	1,620.2	1,626.2	6.0	0.4%
Gas Pipeline Project	2,780.0	3,000.8	4,171.4	3,971.4	0.0	-3,971.4	-100.0%
State Pipeline Coordinator	409.7	572.4	574.3	574.3	574.6	0.3	0.1%
Project Management & Permitting	881.8	936.3	944.1	944.1	983.9	39.8	4.2%
Administrative Services	2,477.8	2,316.3	2,337.5	2,337.5	2,430.1	92.6	4.0%
Information Resource Mgmt.	3,278.7	3,299.4	3,316.6	3,316.6	3,411.6	95.0	2.9%
Interdepartmental Chargebacks	1,226.6	1,233.9	1,233.9	1,233.9	1,233.9	0.0	0.0%
Facilities	2,762.6	2,802.0	2,802.0	2,802.0	2,802.0	0.0	0.0%
Citizen's Advisory Commission	263.1	284.0	286.4	286.4	285.3	-1.1	-0.4%
Recorder's Office/UCC	4,880.5	4,955.7	4,992.9	4,992.9	4,976.5	-16.4	-0.3%
Conservation&Development Boar	107.8	115.9	116.3	116.3	116.5	0.2	0.2%
Public Information Center	89.3	97.4	97.7	97.7	97.8	0.1	0.1%
<b>RDU Total:</b>	<b>20,727.9</b>	<b>21,023.7</b>	<b>22,293.3</b>	<b>22,293.3</b>	<b>18,538.4</b>	<b>-3,754.9</b>	<b>-16.8%</b>
<b>Oil and Gas</b>							
Oil & Gas	10,377.7	11,428.4	11,635.2	11,635.2	10,680.7	-954.5	-8.2%
Petroleum Systems Integrity Off	827.8	844.4	849.6	849.6	853.6	4.0	0.5%
<b>RDU Total:</b>	<b>11,205.5</b>	<b>12,272.8</b>	<b>12,484.8</b>	<b>12,484.8</b>	<b>11,534.3</b>	<b>-950.5</b>	<b>-7.6%</b>
<b>Land and Water Resources</b>							
Mining, Land & Water	22,037.4	24,018.2	24,199.6	24,199.6	24,086.4	-113.2	-0.5%
Forest Management & Develop	4,056.0	4,699.1	4,753.2	4,753.2	4,553.0	-200.2	-4.2%
Geological & Geophysical Survey	4,668.7	4,812.9	4,875.5	4,875.5	5,569.7	694.2	14.2%
<b>RDU Total:</b>	<b>30,762.1</b>	<b>33,530.2</b>	<b>33,828.3</b>	<b>33,828.3</b>	<b>34,209.1</b>	<b>380.8</b>	<b>1.1%</b>
<b>Agriculture</b>							
Agricultural Development	1,505.5	1,739.6	1,746.8	1,746.8	1,746.9	0.1	0.0%
N. Latitude Plant Material Ctr	2,059.4	2,083.2	2,391.3	2,391.3	2,092.4	-298.9	-12.5%

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<b>Agriculture</b>							
Agr Revolving Loan Pgm Admin	2,229.1	2,530.8	2,536.0	2,536.0	2,533.8	-2.2	-0.1%
<b>RDU Total:</b>	<b>5,794.0</b>	<b>6,353.6</b>	<b>6,674.1</b>	<b>6,674.1</b>	<b>6,373.1</b>	<b>-301.0</b>	<b>-4.5%</b>
<b>Parks and Outdoor Recreation</b>							
Parks Management & Access	8,990.4	9,382.9	9,434.8	9,434.8	9,833.0	398.2	4.2%
History and Archaeology	460.0	486.4	488.6	488.6	489.0	0.4	0.1%
<b>RDU Total:</b>	<b>9,450.4</b>	<b>9,869.3</b>	<b>9,923.4</b>	<b>9,923.4</b>	<b>10,322.0</b>	<b>398.6</b>	<b>4.0%</b>
<b>Statewide Fire Suppression Program</b>							
Fire Suppression Preparedness	16,218.3	17,030.7	17,162.3	17,162.3	16,992.5	-169.8	-1.0%
Fire Suppression Activity	26,299.6	6,663.3	6,663.3	6,663.3	6,663.3	0.0	0.0%
<b>RDU Total:</b>	<b>42,517.9</b>	<b>23,694.0</b>	<b>23,825.6</b>	<b>23,825.6</b>	<b>23,655.8</b>	<b>-169.8</b>	<b>-0.7%</b>
<b>Unrestricted General (UGF):</b>	97,218.2	80,891.5	83,043.3	83,043.3	78,414.2	-4,629.1	-5.6%
<b>Designated General (DGF):</b>	23,239.6	25,852.1	25,986.2	25,986.2	26,218.5	232.3	0.9%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>120,457.8</b>	<b>106,743.6</b>	<b>109,029.5</b>	<b>109,029.5</b>	<b>104,632.7</b>	<b>-4,396.8</b>	<b>-4.0%</b>