

Parks and Outdoor Recreation Deferred Maintenance - Kenai Region

FY2015 Request: \$572,000
Reference No: 51716

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Natural Resources **House District:** Kenai Areawide (HD 28-30)
Location: Kenai Areawide **Contact:** Jean Davis
Impact House District: Kenai Areawide (HD 28-30) **Contact Phone:** (907)465-2422
Estimated Project Dates: 07/01/2014 - 06/30/2019
Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

The deferred maintenance backlog for state park infrastructure is estimated to be \$59.7 million. On a percentage basis, each area across the state will receive funding to reduce their specific deferred maintenance, including repairs or replacement of roads, trails, shelters, toilets, drinking water systems, parking areas and other facilities. The project list may change due to any unforeseen circumstances affecting area priorities.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Gen Fund	\$572,000	\$3,278,000	\$3,278,000	\$3,278,000	\$3,278,000	\$660,000	\$14,344,000
Total:	\$572,000	\$3,278,000	\$3,278,000	\$3,278,000	\$3,278,000	\$660,000	\$14,344,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch16 SLA2013 P73 L27 18 \$513,000
 Sec1 Ch17 SLA2012 P126 L29 160 \$560,000
 Sec1 Ch5 SLA2011 P94 L21 46 \$356,000

Project Description/Justification:

AS 41.21.020, directs the Department of Natural Resources to maintain state park areas for the general health, welfare, education, and enjoyment of Alaskans and visitors to the state. The Alaska State Park system is a key player in the state's tourism industry by providing a variety of outdoor recreation opportunities throughout the state. The importance of maintaining park infrastructure so that it is safe, accessible and meets the needs of a variety of park users is a key element of the division's mission.

What is the issue or problem to be solved?

The parks backlog of deferred maintenance is estimated to be \$59.7 million. Examples of park infrastructure that need repairs are;

- campsites that are unlevel and undersized for today's recreational vehicles,
- worn out and pot-holed roads, and
- poorly drained, unsustainable trails.

What is the scope of work to be performed?

Discreet projects will be undertaken to address specific deferred maintenance issues in state parks areas. Most of the work will be performed by local contractors.

What results will be achieved and/or products produced?

The ability to maintain state park areas for the general health, welfare, education, and enjoyment of Alaskans and visitors to the state, by providing a better quality of park facilities and safer recreational opportunities.

How does this project contribute to the division and/or department mission?

In order to be successful in providing outdoor recreation opportunities within state park managed areas, park infrastructure in good working order is needed.

Why is this project needed now – What is the impact of remaining status quo?

Because park facilities are used regularly and heavily, routine maintenance, repairs and replacement are required to keep parks safe and to ensure that park facilities provide the amenities visitors need. A detailed deferred maintenance list is prepared every year and park managers identify the most critical needs. When funding is available, deferred maintenance issues that pose the greatest threat to the public are addressed. The impact of remaining status quo is a continuing growth of deferred maintenance backlog, and facilities that will continue to deteriorate and create unsafe and unhealthy conditions.

What accomplishments have been achieved with prior year funding?

Deferred Maintenance		
Kenai Area	Amount	Percent Completed
PROJECT STATUS FOR FY2012		
Kenai Area Deferred Maintenance	\$70,000	100%
Bing's Landing Deck Repair (match)	\$50,000	2%
Health and Sanitation	\$53,700	100%
Brochures	\$28,559	100%
Area Signage	\$7,441	77%
PROJECT STATUS FOR FY2013		
Kenai Deferred Maintenance	\$52,200	100%
Prince William Sound Marine Parks public use cabins repairs	\$50,000	35%
Kachemak Bay State Park Lagoon Dock	\$210,000	1%
Kasilof River State Recreation Site Riverbank Restoration	\$75,000	2%
Signage	\$32,800	0%
Health and Sanitation	\$140,000	100%
PROJECT STATUS FOR FY2014		
Kenai Deferred Maintenance	\$52,000	37%
Izaak Walton	\$38,885	0%

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Izaak Walton Archaeological Survey	\$11,115	0%
Caines Head Ranger Station Improvements	\$28,000	0%
Kachemak Bay State Park	\$68,000	0%
Kenai River Special Management Area Headquarters Facility Improvements	\$170,000	0%
Ninilchik State Recreation Area	\$145,000	0%

Specific Spending Detail:

LINE ITEM	DOLLAR AMOUNT	DESCRIPTION
Personal Services	\$ 129,600	Project Administration
Capital Outlay	\$ 442,400	Contracts
Project Total	\$572,000	

Site/Area	Description	FY2015 Amount
Eshamy (Baker) Cabin Marine Park	Replace cabin to allow public use and remove debris/garbage (partially funded)	\$105,000
Kenai River Special Management Area - Izaak Walton Unit	Replace well. Current well site is contaminated and cannot be used	\$60,000
Kachemak Bay State Park	Replace toilet at Eveline SRS with concrete restroom	\$50,000
Kachemak Bay State Park	Widen trail to accommodate new concrete restroom	\$20,000
Kenai River Special Management Area - Funny River Unit	Replace walkway and platforms with new, lower elevated, light-penetrating material and remove pilings	\$60,000
Gulf Coast Marine Park	Two public use cabins have been damaged from severe weather conditions. Replace rotten sections of floor, install additional fascia boards for protection, install caulking, improve floor ventilation, and stain cabin	\$35,000
Homer Bunkhouse	Bunkhouse was acquired through DOT right of way acquisition. Building needs to be connected to natural gas line and appliances and heater converted to gas. Replace flooring.	\$152,000
Mineral Creek Marine Park	Cap pit run parking area with D-1 gravel, identify parking sites, replace gate	\$90,000