

Anchorage - Anchorage Correctional Complex Deferred Maintenance

FY2015 Request: \$800,000
Reference No: 54835

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Public Protection

Location: Anchorage Areawide

House District: Anchorage Areawide (HD 11-27)

Impact House District: Anchorage Areawide (HD 11-27)

Contact: Leslie Houston

Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)465-3339

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

This project provides renewal, replacement, renovation, remodeling and repair of essential electrical, mechanical, roofing, walls, fire and life safety, security, structural, food service, pavements, and site drainage systems within the Anchorage Correctional Complex. This work is required to enable continued secure and efficient operation of this 24-hour incarceration facility in order to keep the community safe from offenders placed in the department's custody.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$800,000						\$800,000
Total:	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

FY2013 - \$750,000
 FY2010 - \$3,750,000
 FY2008 - \$800,000

Project Description/Justification:

The Anchorage Correctional Complex-West (ACC-W) building was constructed in 1981 and includes over 60,000 square feet of space. This project provides boiler replacement at the ACC-W.

This project is a compilation of essential capital maintenance requirements at this institution. The list is fluid between the time the Governor's budget is submitted and the time the appropriation is authorized. During this time period, other critical projects are identified with several of the already identified projects being completed. Funds are then allocated to the most urgent of the remaining projects. The projects not completed become the basis of the next fiscal year capital appropriation request. Adjustments to the allocated funding may be necessary between all 24-hour institutional facilities to meet emergency needs as they arise.