

Mt. Edgecumbe High School Deferred Maintenance

FY2015 Request: \$1,700,000

Reference No: 58544

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Education

Location: Sitka

House District: Southeast Islands (HD 34)

Impact House District: Southeast Islands (HD 34)

Contact: Randy Hawk

Estimated Project Dates: 07/01/2014 - 06/30/2019

Contact Phone: (907)966-3201

Brief Summary and Statement of Need:

Mt. Edgecumbe High School (MEHS) deferred maintenance will be addressed according to the Capital Improvement Projects (CIP) Master Plan, or as MEHS facility management deems to be health and safety priorities. The remaining deferred maintenance projects on the current plan are estimated to cost \$22,500,000 which is approximately \$4.5 million each year from FY2015 through FY2020. This estimate does not include cost escalation factors that are experienced as a result of inflation.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$1,700,000						\$1,700,000
Total:	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$1,700,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch16 SLA2013 P62 L32 SB18 \$1,845,000
- Sec1 Ch17 SLA2012 P112 L32 SB160 \$1,700,000
- Sec10 Ch5 SLA2011 P150 L10 SB46 \$800,000
- Sec4 Ch43 SLA2010 P11 L9 SB230 \$1,700,000
- Sec13 Ch29 SLA2009 P136 L10 SB221 \$2,264,000
- Sec1 Ch82 SLA2006 P65 L30 SB231 \$1,500,000

Project Description/Justification:

Mt. Edgecumbe High School Deferred Maintenance Master Plan Summary	
<u>Project Name</u>	<u>Deferred Maintenance</u>
Building 1331 Locker Room Renovation Project	1,021,000
Lower Campus Heating Plant Dual Fuel Conversion Project	250,000
Girls Dormitory Siding Project	429,000
TOTAL Deferred Maintenance	1,700,000