

Department Priority Programs by Component (1357)

Department of Education and Early Development

Scenario: FY2014 Management Plan (10697)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
K-12 Support (53)								
Foundation Program (141)								
Public School Funding	1,140,748.0	10,500.0	0.0	20,791.0	1,172,039.0	0	0	0
Component program total:	1,140,748.0	10,500.0	0.0	20,791.0	1,172,039.0	0	0	0
Pupil Transportation (144)								
Public School Funding	75,466.0	0.0	0.0	0.0	75,466.0	0	0	0
Component program total:	75,466.0	0.0	0.0	0.0	75,466.0	0	0	0
Boarding Home Grants (148)								
Public School Funding	3,749.5	0.0	0.0	0.0	3,749.5	0	0	0
Component program total:	3,749.5	0.0	0.0	0.0	3,749.5	0	0	0
Youth in Detention (150)								
Public School Funding	1,100.0	0.0	0.0	0.0	1,100.0	0	0	0
Component program total:	1,100.0	0.0	0.0	0.0	1,100.0	0	0	0
Special Schools (2735)								
Public School Funding	3,691.7	0.0	0.0	0.0	3,691.7	0	0	0
Component program total:	3,691.7	0.0	0.0	0.0	3,691.7	0	0	0
Alaska Challenge Youth Academy (2837)								
Public School Funding	4,791.4	0.0	0.0	0.0	4,791.4	0	0	0
Component program total:	4,791.4	0.0	0.0	0.0	4,791.4	0	0	0
Education Support Services (400)								
Executive Administration (2736)								
Fiscal Accountability, Compliance and Oversight	878.6	0.0	22.4	0.0	901.0	5	0	0
Component program total:	878.6	0.0	22.4	0.0	901.0	5	0	0
Administrative Services (157)								
Fiscal Accountability, Compliance and Oversight	769.7	0.0	737.0	145.0	1,651.7	10	0	1
Component program total:	769.7	0.0	737.0	145.0	1,651.7	10	0	1
Information Services (2148)								
Fiscal Accountability, Compliance and Oversight	305.5	0.0	746.2	0.0	1,051.7	7	0	0
Component program total:	305.5	0.0	746.2	0.0	1,051.7	7	0	0
School Finance & Facilities (2737)								
Fiscal Accountability, Compliance and Oversight	1,853.6	0.0	808.1	0.0	2,661.7	14	0	0
Component program total:	1,853.6	0.0	808.1	0.0	2,661.7	14	0	0
Teaching and Learning Support (56)								
Student and School Achievement (2796)								
Fiscal Accountability, Compliance and Oversight	9,635.6	0.0	0.0	154,009.4	163,645.0	67	0	0
School Effectiveness Programs	884.0	0.0	0.0	0.0	884.0	1	0	0
Active Partnerships	2,019.4	430.4	700.3	0.0	3,150.1	0	0	0
Component program total:	12,539.0	430.4	700.3	154,009.4	167,679.1	68	0	0
Online with Libraries (OWL) (3058)								
Active Partnerships	761.8	0.0	0.0	0.0	761.8	0	0	0
Component program total:	761.8	0.0	0.0	0.0	761.8	0	0	0

Note: Report uses included change records.

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Teaching and Learning Support (56)								
Live Homework Help (3059)								
Active Partnerships	138.2	0.0	0.0	0.0	138.2	0	0	0
Component program total:	138.2	0.0	0.0	0.0	138.2	0	0	0
Alaska Learning Network (3061)								
Active Partnerships	1,100.0	0.0	0.0	0.0	1,100.0	0	0	0
Component program total:	1,100.0	0.0	0.0	0.0	1,100.0	0	0	0
State System of Support (2977)								
School Effectiveness Programs	1,963.2	0.0	0.0	0.0	1,963.2	7	0	0
Component program total:	1,963.2	0.0	0.0	0.0	1,963.2	7	0	0
Statewide Mentoring Program (2819)								
School Effectiveness Programs	3,000.0	0.0	0.0	0.0	3,000.0	0	0	0
Component program total:	3,000.0	0.0	0.0	0.0	3,000.0	0	0	0
Teacher Certification (1240)								
Fiscal Accountability, Compliance and Oversight	0.2	905.6	16.4	0.0	922.2	5	0	0
Component program total:	0.2	905.6	16.4	0.0	922.2	5	0	0
Child Nutrition (1955)								
Fiscal Accountability, Compliance and Oversight	101.9	0.0	0.0	52,601.5	52,703.4	9	0	0
Component program total:	101.9	0.0	0.0	52,601.5	52,703.4	9	0	0
Early Learning Coordination (2912)								
School Effectiveness Programs	7,568.6	0.0	0.0	275.5	7,844.1	3	0	0
Active Partnerships	1,618.0	0.0	0.0	0.0	1,618.0	0	0	0
Component program total:	9,186.6	0.0	0.0	275.5	9,462.1	3	0	0
Pre-Kindergarten Grants (3028)								
School Effectiveness Programs	2,000.0	0.0	0.0	0.0	2,000.0	0	0	0
Component program total:	2,000.0	0.0	0.0	0.0	2,000.0	0	0	0
Commissions and Boards (61)								
Professional Teaching Practices Commission (190)								
Active Partnerships	299.7	0.0	0.0	0.0	299.7	2	0	0
Component program total:	299.7	0.0	0.0	0.0	299.7	2	0	0
Alaska State Council on the Arts (192)								
Active Partnerships	804.1	10.9	298.2	799.1	1,912.3	6	0	0
Component program total:	804.1	10.9	298.2	799.1	1,912.3	6	0	0
Mt. Edgecumbe Boarding School (64)								
Mt. Edgecumbe Boarding School (1060)								
Active Partnerships	4,614.1	57.4	6,084.3	0.0	10,755.8	36	10	0
Component program total:	4,614.1	57.4	6,084.3	0.0	10,755.8	36	10	0
State Facilities Maintenance (356)								
State Facilities Maintenance (2346)								
Active Partnerships	0.0	0.0	1,181.4	0.0	1,181.4	8	0	0
Component program total:	0.0	0.0	1,181.4	0.0	1,181.4	8	0	0

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State Facilities Maintenance (356)								
EED State Facilities Rent (2422)								
Fiscal Accountability, Compliance and Oversight	2,098.2	0.0	26.0	0.0	2,124.2	0	0	0
Component program total:	2,098.2	0.0	26.0	0.0	2,124.2	0	0	0
Alaska Library and Museums (386)								
Library Operations (208)								
Active Partnerships	4,895.2	63.0	1,068.3	3,206.2	9,232.7	35	0	5
Component program total:	4,895.2	63.0	1,068.3	3,206.2	9,232.7	35	0	5
Archives (977)								
Active Partnerships	1,124.5	0.0	158.2	70.7	1,353.4	10	0	1
Component program total:	1,124.5	0.0	158.2	70.7	1,353.4	10	0	1
Museum Operations (210)								
Active Partnerships	1,698.2	362.0	0.0	60.0	2,120.2	14	4	0
Component program total:	1,698.2	362.0	0.0	60.0	2,120.2	14	4	0
Alaska Postsecondary Education Commission (68)								
Program Administration & Operations (2738)								
Active Partnerships	0.0	4,000.0	14,586.3	1,984.1	20,570.4	95	0	11
Component program total:	0.0	4,000.0	14,586.3	1,984.1	20,570.4	95	0	11
WWAMI Medical Education (953)								
Active Partnerships	2,964.8	0.0	0.0	0.0	2,964.8	0	0	0
Component program total:	2,964.8	0.0	0.0	0.0	2,964.8	0	0	0
Alaska Performance Scholarship Awards (610)								
Alaska Performance Scholarship Awards (2990)								
School Effectiveness Programs	0.0	8,000.0	0.0	0.0	8,000.0	0	0	0
Component program total:	0.0	8,000.0	0.0	0.0	8,000.0	0	0	0
Program total:	1,282,643.7	24,329.3	26,433.1	233,942.5	1,567,348.6	334	14	18