

Wild/Hatchery Salmon Management Tools

FY2015 Request: \$0

Reference No: AMD 54419

AP/AL: Appropriation

Project Type: Research / Studies / Planning

Category: Natural Resources

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Kevin Brooks

Estimated Project Dates: 04/20/2014 - 06/30/2018

Contact Phone: (907)565-5999

Brief Summary and Statement of Need:

Douglas Island Pink and Chum, Inc. (DIPAC) recently committed funding to support the Wild/Hatchery Salmon Management Tools capital project appropriated in SLA 2012. The department requests statutory designated program receipt (SDPR) authority in order to receive these funds. This capital project supports a long-term research project designed to support management decisions related to hatchery production.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Stat Desig	\$2,000,000						\$2,000,000
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch16 SLA2013 P119 L12 SB 18 \$2,000,000

Sec1 Ch17 SLA2012 P117 L14 HB160 \$3,500,000

Project Description/Justification:

Douglas Island Pink and Chum, Inc. (DIPAC) recently committed funding to support the Wild/Hatchery Salmon Management Tools capital project appropriated in SLA 2012. The department requests statutory designated program receipt (SDPR) authority in order to receive these funds. This capital project supports a long-term research project designed to support management decisions related to hatchery production. The Department of Fish and Game and the hatchery operators collectively designed this program and have worked to support funding; private sector fish processors recognize the importance of hatchery and wild production to their business and while staying well-removed from design of the studies, have pledged to financially support this research.

Since the original appropriation was made, the processors have committed funding to the project, and now DIPAC has as well. These funds are available for disbursement via contract as soon as the department has SDPR authority; these funds do not lapse.

This SDPR funding is directed at improving scientific understanding of the factors controlling productivity of both wild and enhanced salmon stocks, as well as improving knowledge about the

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interactions of wild and enhanced salmon populations. This work is important to two of the department's core services: stock assessment and harvest management. The line item distribution of the proposed expenditures will be contractual, as funding will support the current contract with the Prince William Sound Science Center and future contracts. This funding cannot replace existing general funds already appropriated for the project, but they will supplement those funds to help ensure project completion. There is no other impact on the general fund, and this request does not fund any new positions. No existing capital SDPR authority exists for receipt of these funds.