

General Funds

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2013 Actuals (10924)	FY2014 Conference Committee (10683)	FY2014 Authorized (10689)	FY2014 Management Plan (10697)	FY2015 Governor (11059)	FY2014 Management Plan vs FY2015 Governor	
Commercial Fisheries							
SE Region Fisheries Mgmt.	8,939.3	9,651.1	9,691.4	9,685.8	10,195.1	509.3	5.3%
Central Region Fisheries Mgmt.	9,227.0	9,744.5	9,824.9	9,604.6	9,524.1	-80.5	-0.8%
AYK Region Fisheries Mgmt.	8,380.0	8,603.5	8,608.9	8,580.0	8,540.1	-39.9	-0.5%
Westward Region Fisheries Mgm	9,246.8	10,322.4	10,331.2	10,300.1	10,696.3	396.2	3.8%
Headquarters Fisheries Mgmt.	11,506.4	11,745.2	11,722.8	12,141.8	13,344.6	1,202.8	9.9%
Comm Fish Special Projects	4,407.1	4,115.7	4,138.3	4,005.2	1,577.7	-2,427.5	-60.6%
RDU Total:	51,706.6	54,182.4	54,317.5	54,317.5	53,877.9	-439.6	-0.8%
Sport Fisheries							
Sport Fisheries	6,645.4	7,673.4	7,685.7	7,685.7	6,962.5	-723.2	-9.4%
Sport Fish Hatcheries	1,028.2	331.1	330.3	330.3	330.9	0.6	0.2%
RDU Total:	7,673.6	8,004.5	8,016.0	8,016.0	7,293.4	-722.6	-9.0%
Wildlife Conservation							
Wildlife Conservation	7,175.8	7,046.0	7,042.7	6,647.7	6,333.7	-314.0	-4.7%
WC Special Projects	1,003.7	948.7	947.8	1,342.8	1,462.0	119.2	8.9%
RDU Total:	8,179.5	7,994.7	7,990.5	7,990.5	7,795.7	-194.8	-2.4%
Administration and Support							
Unallocated Reduction	0.0	-316.5	0.0	0.0	0.0	0.0	0.0%
Commissioner's Office	862.7	869.1	892.7	892.7	893.2	0.5	0.1%
Administrative Services	3,701.3	3,341.4	3,352.0	3,352.0	3,351.8	-0.2	-0.0%
Boards and Advisory Committees	1,577.9	1,645.0	1,657.3	1,657.3	1,651.0	-6.3	-0.4%
State Subsistence Research	3,119.3	3,206.4	3,210.3	3,210.3	3,150.9	-59.4	-1.9%
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
RDU Total:	11,791.2	11,275.4	11,642.3	11,642.3	11,576.9	-65.4	-0.6%
Habitat							
Habitat	4,202.6	4,241.4	4,259.1	4,259.1	4,255.4	-3.7	-0.1%
RDU Total:	4,202.6	4,241.4	4,259.1	4,259.1	4,255.4	-3.7	-0.1%

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Commercial Fisheries Entry Commission							
Commercial Fish Entry Commissi	3,708.1	4,198.8	4,389.2	4,389.2	4,405.8	16.6	0.4%
RDU Total:	3,708.1	4,198.8	4,389.2	4,389.2	4,405.8	16.6	0.4%
Unrestricted General (UGF):	78,866.2	81,295.8	81,809.3	81,809.3	80,387.8	-1,421.5	-1.7%
Designated General (DGF):	8,395.4	8,601.4	8,805.3	8,805.3	8,817.3	12.0	0.1%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	87,261.6	89,897.2	90,614.6	90,614.6	89,205.1	-1,409.5	-1.6%