

**GF & Other Funds**

**Component Summary (1078)**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Actuals (10924)</b>	<b>FY2014 Conference Committee (10683)</b>	<b>FY2014 Authorized (10689)</b>	<b>FY2014 Management Plan (10697)</b>	<b>FY2015 Governor (11059)</b>	<b>FY2014 Management Plan vs FY2015 Governor</b>	
<b>Commercial Fisheries</b>							
SE Region Fisheries Mgmt.	8,939.3	9,651.1	9,691.4	9,685.8	10,195.1	509.3	5.3%
Central Region Fisheries Mgmt.	9,227.0	9,744.5	9,824.9	9,604.6	9,524.1	-80.5	-0.8%
AYK Region Fisheries Mgmt.	8,380.0	8,603.5	8,608.9	8,580.0	8,540.1	-39.9	-0.5%
Westward Region Fisheries Mgm	9,246.8	10,322.4	10,331.2	10,300.1	10,696.3	396.2	3.8%
Headquarters Fisheries Mgmt.	11,506.4	11,745.2	11,722.8	12,141.8	13,344.6	1,202.8	9.9%
Comm Fish Special Projects	11,516.2	13,925.1	14,012.6	13,879.5	11,645.7	-2,233.8	-16.1%
<b>RDU Total:</b>	<b>58,815.7</b>	<b>63,991.8</b>	<b>64,191.8</b>	<b>64,191.8</b>	<b>63,945.9</b>	<b>-245.9</b>	<b>-0.4%</b>
<b>Sport Fisheries</b>							
Sport Fisheries	23,203.8	27,152.7	27,249.5	27,249.5	25,975.1	-1,274.4	-4.7%
Sport Fish Hatcheries	1,178.1	586.6	586.2	586.2	586.9	0.7	0.1%
<b>RDU Total:</b>	<b>24,381.9</b>	<b>27,739.3</b>	<b>27,835.7</b>	<b>27,835.7</b>	<b>26,562.0</b>	<b>-1,273.7</b>	<b>-4.6%</b>
<b>Wildlife Conservation</b>							
Wildlife Conservation	14,632.3	15,936.0	15,971.5	15,516.5	15,191.0	-325.5	-2.1%
WC Special Projects	3,034.8	3,199.0	3,202.7	3,597.7	3,935.4	337.7	9.4%
Hunter Ed Public Shooting Range	787.0	792.4	796.5	856.5	855.2	-1.3	-0.2%
<b>RDU Total:</b>	<b>18,454.1</b>	<b>19,927.4</b>	<b>19,970.7</b>	<b>19,970.7</b>	<b>19,981.6</b>	<b>10.9</b>	<b>0.1%</b>
<b>Administration and Support</b>							
Unallocated Reduction	0.0	-316.5	0.0	0.0	0.0	0.0	0.0%
Commissioner's Office	1,602.1	1,686.7	1,721.9	1,721.9	1,724.6	2.7	0.2%
Administrative Services	10,510.2	10,674.0	10,724.5	10,724.5	10,711.1	-13.4	-0.1%
Boards and Advisory Committees	1,898.0	2,057.5	2,070.3	2,070.3	2,061.8	-8.5	-0.4%
State Subsistence Research	4,591.7	6,741.1	6,759.8	6,759.8	6,695.9	-63.9	-0.9%
EVOS Trustee Council	1,402.9	2,023.3	2,028.9	2,028.9	1,909.6	-119.3	-5.9%
State Facilities Maintenance	3,894.7	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0%
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
<b>RDU Total:</b>	<b>26,429.6</b>	<b>30,496.9</b>	<b>30,936.2</b>	<b>30,936.2</b>	<b>30,733.8</b>	<b>-202.4</b>	<b>-0.7%</b>

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<b>Habitat</b>							
Habitat	5,530.2	6,716.6	6,749.8	6,749.8	6,729.0	-20.8	-0.3%
<b>RDU Total:</b>	<b>5,530.2</b>	<b>6,716.6</b>	<b>6,749.8</b>	<b>6,749.8</b>	<b>6,729.0</b>	<b>-20.8</b>	<b>-0.3%</b>
<b>Commercial Fisheries Entry Commission</b>							
Commercial Fish Entry Commissi	3,708.1	4,198.8	4,389.2	4,389.2	4,405.8	16.6	0.4%
<b>RDU Total:</b>	<b>3,708.1</b>	<b>4,198.8</b>	<b>4,389.2</b>	<b>4,389.2</b>	<b>4,405.8</b>	<b>16.6</b>	<b>0.4%</b>
<b>Unrestricted General (UGF):</b>	78,866.2	81,295.8	81,809.3	81,809.3	80,387.8	-1,421.5	-1.7%
<b>Designated General (DGF):</b>	8,395.4	8,601.4	8,805.3	8,805.3	8,817.3	12.0	0.1%
<b>Other:</b>	50,058.0	63,173.6	63,458.8	63,458.8	63,153.0	-305.8	-0.5%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>137,319.6</b>	<b>153,070.8</b>	<b>154,073.4</b>	<b>154,073.4</b>	<b>152,358.1</b>	<b>-1,715.3</b>	<b>-1.1%</b>