

Deferred Maintenance, Renewal, Repair and Equipment

FY2015 Request: \$1,400,000
Reference No: 45482

AP/AL: Appropriation with Allocations

Project Type: Deferred Maintenance

Category: Natural Resources

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Sunny Haight

Estimated Project Dates: 07/01/2014 - 06/30/2019

Contact Phone: (907)465-5999

Brief Summary and Statement of Need:

Funding is requested to address deferred maintenance needs for statewide fish passages, counting and sampling sites, or weir facilities; statewide warehouse/workshop facilities; statewide small field site/camp facilities.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$1,400,000						\$1,400,000
Total:	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch16 SLA2013 P65 L9 HCS CSSB 18 \$1,355,000
- Sec1 Ch17 SLA2012 P117 L16 HCS CSSB 160 \$1,400,000
- Sec1 Ch5 SLA2011 P83 L24 HCS CSSB 46 \$1,400,000
- Sec4 Ch43 SLA2010 P11 L21 HCS CSSB 230 \$2,000,000
- Sec10 Ch29 SLA2008 P67 L31 HCS CSSB 221 \$1,900,000

Project Description/Justification:

Projects included in this request are typically larger than can be absorbed in the smaller "Facilities, Vessel and Aircraft" request proposed by the department.

The appropriation will be allocated as follows:

- Fairbanks Regional Office Compound - \$750,000
- Statewide fish passages, counting & sampling sites, or weir facilities - \$250,000
- Statewide warehouse/workshop facilities - \$250,000
- Statewide small field site/camp facilities - \$150,000

Priorities and cost estimates may need to be adjusted to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.