

**General Funds**

**Component Summary (1078)**  
**Office of the Governor**

<b>Results Delivery Unit/ Component</b>	<b>FY2014 Management Plan (10697)</b>	<b>Final FY2014 Enacted Supplemental Budget (11476)</b>	<b>FY2015 Governor Amended (11297)</b>	<b>Final FY2015 Enacted Operating Budget (11452)</b>	<b>FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget</b>	
<b>Commissions/Special Offices</b>						
Human Rights Commission	2,387.4	0.0	2,351.3	2,351.3	0.0	0.0%
Redistricting Board	2,185.1	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,572.5</b>	<b>0.0</b>	<b>2,351.3</b>	<b>2,351.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Executive Operations</b>						
Executive Office	13,443.5	0.0	12,988.6	12,988.6	0.0	0.0%
Governor's House	764.6	0.0	744.7	744.7	0.0	0.0%
Contingency Fund	800.0	0.0	650.0	650.0	0.0	0.0%
Lieutenant Governor	1,206.0	0.0	1,198.3	1,198.3	0.0	0.0%
Domestic Violence and Sexual As	3,000.0	0.0	3,000.0	3,000.0	0.0	0.0%
<b>RDU Total:</b>	<b>19,214.1</b>	<b>0.0</b>	<b>18,581.6</b>	<b>18,581.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of the Governor State Facilities Rent</b>						
Gov Office Facilities Rent	626.2	0.0	626.2	626.2	0.0	0.0%
Governor's Office Leasing	595.6	0.0	545.6	545.6	0.0	0.0%
<b>RDU Total:</b>	<b>1,221.8</b>	<b>0.0</b>	<b>1,171.8</b>	<b>1,171.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of Management &amp; Budget</b>						
Office of Management & Budget	2,902.1	0.0	2,682.8	2,682.8	0.0	0.0%
<b>RDU Total:</b>	<b>2,902.1</b>	<b>0.0</b>	<b>2,682.8</b>	<b>2,682.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Elections</b>						
Elections	4,260.6	0.0	7,232.8	7,232.8	0.0	0.0%
<b>RDU Total:</b>	<b>4,260.6</b>	<b>0.0</b>	<b>7,232.8</b>	<b>7,232.8</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Agencywide Reductions</b>						
Unallocated Reduction	0.0	-2,000.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>-2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	32,166.2	-2,000.0	32,020.3	32,020.3	0.0	0.0%
<b>Designated General (DGF):</b>	4.9	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>32,171.1</b>	<b>-2,000.0</b>	<b>32,020.3</b>	<b>32,020.3</b>	<b>0.0</b>	<b>0.0%</b>