GF & Other Funds

Component Summary (1078)
Office of the Governor

Results Delivery Unit/ Component	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
Commissions/Special Offices						
Human Rights Commission	2,387.4	0.0	2,351.3	2,351.3	0.0	0.0%
Redistricting Board	2,185.1	0.0	0.0	0.0	0.0	0.0%
RDU Total:	**4,572.5**	**0.0**	**2,351.3**	**2,351.3**	**0.0**	**0.0%**
Executive Operations						
Executive Office	13,443.5	0.0	12,988.6	12,988.6	0.0	0.0%
Governor's House	764.6	0.0	744.7	744.7	0.0	0.0%
Contingency Fund	800.0	0.0	650.0	650.0	0.0	0.0%
Lieutenant Governor	1,206.0	0.0	1,198.3	1,198.3	0.0	0.0%
Domestic Violence and Sexual As	3,000.0	0.0	3,000.0	3,000.0	0.0	0.0%
RDU Total:	**19,214.1**	**0.0**	**18,581.6**	**18,581.6**	**0.0**	**0.0%**
Office of the Governor State Facilities Rent						
Gov Office Facilities Rent	626.2	0.0	626.2	626.2	0.0	0.0%
Governor's Office Leasing	595.6	0.0	545.6	545.6	0.0	0.0%
RDU Total:	**1,221.8**	**0.0**	**1,171.8**	**1,171.8**	**0.0**	**0.0%**
Office of Management & Budget						
Office of Management & Budget	2,902.1	0.0	2,682.8	2,682.8	0.0	0.0%
RDU Total:	**2,902.1**	**0.0**	**2,682.8**	**2,682.8**	**0.0**	**0.0%**
Elections						
Elections	4,789.0	0.0	7,762.0	7,762.0	0.0	0.0%
RDU Total:	**4,789.0**	**0.0**	**7,762.0**	**7,762.0**	**0.0**	**0.0%**

State of Alaska
Office of Management and Budget

GF & Other Funds

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Component Summary (1078)
Office of the Governor

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Results Delivery Unit/ Component	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
Agencywide Reductions						
Unallocated Reduction	0.0	-2,000.0	0.0	0.0	0.0	0.0%
RDU Total:	**0.0**	**-2,000.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Unrestricted General (UGF):	32,166.2	-2,000.0	32,020.3	32,020.3	0.0	0.0%
Designated General (DGF:	4.9	0.0	0.0	0.0	0.0	0.0%
Other:	528.4	0.0	529.2	529.2	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	**32,699.5**	**-2,000.0**	**32,549.5**	**32,549.5**	**0.0**	**0.0%**

State of Alaska
Office of Management and Budget

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