

## Department Totals - Operating Budget (1158)

### Office of the Governor

Description	FY2013 Actuals (10924)	FY2014 Conference Committee (10683)	FY2014 Authorized (10689)	FY2014 Management Plan (10697)	FY2015 Governor (11059)	FY2014 Management Plan vs FY2015 Governor	
Department Totals	31,384.1	29,606.5	32,898.7	32,898.7	32,748.9	-149.8	-0.5%
<b>Funding Sources:</b>							
1002 Fed Rcpts (Fed)	197.5	198.2	199.2	199.2	199.4	0.2	0.1%
1004 Gen Fund (UGF)	30,656.4	28,881.7	32,166.2	32,166.2	32,020.3	-145.9	-0.5%
1005 GF/Prgm (DGF)	0.0	4.9	4.9	4.9	0.0	-4.9	-100.0%
1007 I/A Rcpts (Other)	8.9	0.0	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	521.3	521.7	528.4	528.4	529.2	0.8	0.2%
<b>Totals:</b>							
Unrestricted General (UGF)	30,656.4	28,881.7	32,166.2	32,166.2	32,020.3	-145.9	-0.5%
Designated General (DGF)	0.0	4.9	4.9	4.9	0.0	-4.9	-100.0%
Other Funds	530.2	521.7	528.4	528.4	529.2	0.8	0.2%
Federal Funds	197.5	198.2	199.2	199.2	199.4	0.2	0.1%