

**MH Essential Program Equipment**

**FY2015 Request: \$500,000**

**Reference No: 33672**

**AP/AL:** Appropriation  
**Category:** Health/Human Services  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2014 - 06/30/2019

**Project Type:** Equipment / Commodities  
**Recipient:** Various  
**House District:** Statewide (HD 1-40)  
**Contact:** Jennifer Klein  
**Contact Phone:** (907)465-1870

**Brief Summary and Statement of Need:**

This is a periodic competitive capital grant project administered by the Department of Health and Social Services. Funds allow grantees to purchase durable goods: snow blowers, kitchen equipment, therapeutic equipment, etc., that are essential to the core services and programs offered to clients. This capital project is offered every other year, and applications for grant funds consistently exceed funds available.

<b>Funding:</b>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
GF/MH	\$250,000		\$475,000		\$475,000		\$1,200,000
MHTAAR	\$250,000						\$250,000
<b>Total:</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$475,000</b>	<b>\$0</b>	<b>\$475,000</b>	<b>\$0</b>	<b>\$1,450,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

- Sec5 Ch16 SLA2012 P13 L16 HB285 \$475,000
- Sec4 Ch28 SLA2008 P15 L10 HB312 \$250,000
- Sec4 Ch29 SLA2007 P13 L30 HB96 \$350,000
- Sec5 Ch5 SLA2005 P13 L23 HB66 \$575,000
- Sec5 Ch157 SLA2004 P11 L13 HB377 \$350,000
- Sec4 Ch84 SLA2003 P10 L17 HB76 \$250,000
- Sec5 Ch95 SLA2002 P12 L31 HB404 \$300,000
- Sec4 Ch62 SLA2001 P10 L8 HB104 \$250,000
- Sec4 Ch134 SLA2000 P10 L30 HB313 \$300,000
- Sec5 Ch85 SLA1999 P9 L14 HB51 \$150,000

**Project Description/Justification:**

Agencies providing services to Mental Health Trust beneficiaries have a great need for equipment to improve the effectiveness, efficiency and quality of their service delivery.

Program equipment needs may include therapeutic equipment, computers (to allow programs to meet management information system operation, evaluation and client outcome requirements), fax

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machines, copiers, furnishings and general office equipment, security systems for homeless shelters serving beneficiaries and telepsychiatry equipment or systems for community mental health grantees.

Proposals will be solicited from service providers statewide for all four beneficiary groups. This very successful grant program has provided agencies with equipment (limited to \$25,000 per agency) that has significantly improved their operational efficiencies.

The ongoing need for this project has been well documented by the Alaska Mental Health Trust Authority, the beneficiary boards and the Comprehensive Integrated Mental Health Plan, *Moving Forward*.