

Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment **FY2015 Request: \$3,918,940**
Reference No: 37934

AP/AL: Appropriation with Allocations **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Jennifer Klein
Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)465-1870

Brief Summary and Statement of Need:

Deferred maintenance for Pioneer Homes statewide as well as the Veterans Home in Palmer, including immediate and critical renewal, repair, replacement and equipment. The department is responsible for operating and maintaining the six Pioneer Homes throughout the state. Locations are Anchorage, Fairbanks, Juneau, Ketchikan, Palmer, and Sitka.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Gen Fund	\$3,918,940	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$23,918,940
Total:	\$3,918,940	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$23,918,940

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch16 SLA2013 P67 L33 SB18 \$4,000,000
- Sec1 Ch17 SLA2012 P119 L14 SB160 \$4,000,000
- Sec1 Ch5 SLA2011 P85 L31 SB46 \$4,000,000
- Sec4 Ch43 SLA2010 P12 L15 SB230 \$4,000,000
- Sec1 Ch15 SLA2009 P16 L4 SB75 \$800,000
- Sec13 Ch29 SLA2008 P150 L8 SB221 \$3,187,700
- Sec4 Ch30 SLA2007 P95 L23 SB53 \$1,200,000
- Sec1 Ch82 SLA2006 P73 L27 SB231 \$2,000,000
- Sec1 Ch3 SLA2005 P57 L5 SB46 \$1,550,000
- Sec1 Ch159 SLA2004 P27 L3 SB283 \$750,000
- Sec1 Ch82 SLA2003 P29 L3 SB100 \$1,000,000
- Sec1 Ch82 SLA2003 P103 L12 SB100 \$506,700

Project Description/Justification:

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The Pioneer Homes all operate on a 24-hour basis, have a cumulative square footage of about 450,000 square feet, and have a combined replacement value of \$343,898,450. The facilities have deferred maintenance needs resulting from heavy usage by staff and residents. This project for funds will address only the most critical of the prioritized needs in order to maintain the State's investment in the department's facilities. The homes have a combined capacity of over 600 residents.

Facility	Project Title	Cost	City
Juneau Pioneer Home	Fire Door Connectivity	\$5,446	Juneau
Ketchikan Pioneer Home	Flooring Installation (Second Floor)	\$141,190	Ketchikan
Ketchikan Pioneer Home	Exterior Wall Weatherization Upgrade	\$330,800	Ketchikan
Ketchikan Pioneer Home	Elevator Controls Refurbishment	\$326,023	Ketchikan
Ketchikan Pioneer Home	Drive-Through Entrance Canopy	\$96,200	Ketchikan
Ketchikan Pioneer Home	Walk-in Freezer/Cooler Reconfiguration	\$248,100	Ketchikan
Ketchikan Pioneer Home	Painting and Wainscoting Interior Hallway Walls (Second Floor)	\$257,362	Ketchikan
Fairbanks Pioneer Home	Garage Roof Flashing	\$24,810	Fairbanks
Alaska Veterans and Pioneer Home	Fire Alarm Panel-Replace	\$132,320	Palmer
Alaska Veterans and Pioneer Home	Electrical Service and Distribution-Panels Renewal	\$162,092	Palmer
Juneau Pioneer Home	Dry Chemical Extinguisher for the Server Room	\$13,610	Juneau
Juneau Pioneer Home	Kitchen Exhaust Fire Suppression Upgrade	\$17,466	Juneau
Ketchikan Pioneer Home	Parking Lot Resurface and Restripe	\$11,578	Ketchikan
Ketchikan Pioneer Home	Boiler Replacement	\$330,965	Ketchikan
Ketchikan Pioneer Home	Nurse Call System Upgrade	\$299,181	Ketchikan
Fairbanks Pioneer Home	Loading Dock Renewal	\$25,637	Fairbanks
Fairbanks Pioneer Home	Smoke Damper Operator Replacement	\$60,040	Fairbanks
Fairbanks Pioneer Home	Kitchen Flooring	\$102,548	Fairbanks
Fairbanks Pioneer Home	Study-Roof Load Capacity	\$35,561	Fairbanks
Fairbanks Pioneer Home	Bathroom Renovations	\$143,898	Fairbanks
Fairbanks Pioneer Home	Kitchen Hood Suppression System Renewal	\$39,034	Fairbanks
Ketchikan Pioneer Home	Water Hammer Arrestor Installation	\$54,768	Ketchikan
Juneau Pioneer Home	Metal Roofing Replacement	\$35,259	Juneau
Juneau Pioneer Home	Lighting Upgrade of the Exterior Lights	\$205,359	Juneau
Ketchikan Pioneer Home	Widen Interior Doorways	\$98,518	Ketchikan
Ketchikan Pioneer Home	Landscaping	\$20,000	Ketchikan
Fairbanks Pioneer Home	Fire Alarm Systems Renewal	\$25,000	Fairbanks
Fairbanks Pioneer Home	Lighting and Branch Wiring-Original Building Renewal	\$15,000	Fairbanks

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Anchorage Pioneer Home	South Building Bathrooms Upgrades	\$400,000	Anchorage
Anchorage Pioneer Home	Laundry-Connect Booster Heater to Mud Machine	\$22,949	Anchorage
Fairbanks Pioneer Home	Expand Shipping and Receiving	\$138,936	Fairbanks
Fairbanks Pioneer Home	Tub Room Alterations	\$41,400	Fairbanks
Fairbanks Pioneer Home	Recreational Area Paving Renewal	\$57,890	Fairbanks
Pioneer Homes Emergent and Emergency Projects	Funds for Project Overruns and Emergency Projects	\$81,060	Statewide
TOTAL		\$4,000,000	

Each building deficiency in every facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.