

Johnson Youth Center Deferred Maintenance

FY2015 Request: \$532,188
Reference No: 45507

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Juneau Areawide

House District: Juneau Areawide (HD 31-32)

Impact House District: Juneau Areawide (HD 31-32)

Contact: Jennifer Klein

Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)465-1870

Appropriation: Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Johnson Youth Center deferred maintenance.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$532,188						\$532,188
Total:	\$532,188	\$0	\$0	\$0	\$0	\$0	\$532,188

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Johnson Youth Center Direct Digital Controls Upgrades to the Treatment and Annex Buildings	Install direct digital controls to the Annex and Treatment buildings.	\$236,552
Johnson Youth Center Outdoor Recreation Area Security Fencing	Add anti climb curved fence extensions or a caged cover to the new outdoor recreational.	\$16,540
Johnson Youth Center Annex Kitchen Exhaust Hood Extinguisher	Upgrade fire suppressant exhaust hood extinguisher in the Annex Building kitchen.	\$7,443
Johnson Youth Center Treatment Building Roofline - Extend Gable	Extend the roofline of the two, gable end walls at the treatment building to protect window wall from weather and constant deterioration.	\$271,653
TOTAL		\$532,188

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Every building deficiency in each facility is rated in terms of urgency, fire/life/safety, security, building integrity and mission efficiency. Together these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.