

Anchorage Pioneer Home Deferred Maintenance

FY2015 Request: \$422,949
Reference No: 45517

AP/AL: Allocation
Category: Health/Human Services
Location: Anchorage Areawide

Project Type: Deferred Maintenance
House District: Anchorage Areawide (HD 11-27)

Impact House District: Anchorage Areawide (HD 11-27)

Contact: Jennifer Klein

Estimated Project Dates: 07/01/2014 - 06/30/2019

Contact Phone: (907)465-1870

Appropriation: Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Anchorage Pioneer Home deferred maintenance.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$422,949						\$422,949
Total:	\$422,949	\$0	\$0	\$0	\$0	\$0	\$422,949

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Anchorage Pioneer Home South Building Bathrooms Upgrades	Upgrade 8 bathrooms of South Building with walk-in showers	\$400,000
Anchorage Pioneer Home Connect Booster Heater in Laundry Room to Mud Machine	Connect the booster heater hot water supply to the mud machine.	\$22,949
TOTAL		\$422,949

Every building deficiency in each facility is rated in terms of urgency, fire/life/safety, security, building integrity and mission efficiency. Together these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.