

Juneau Pioneer Home Deferred Maintenance

FY2015 Request: \$277,140
Reference No: 45519

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Juneau Areawide

House District: Juneau Areawide (HD 31-32)

Impact House District: Juneau Areawide (HD 31-32)

Contact: Jennifer Klein

Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)465-1870

Appropriation: Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Juneau Pioneer Home deferred maintenance.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$277,140						\$277,140
Total:	\$277,140	\$0	\$0	\$0	\$0	\$0	\$277,140

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Juneau Pioneer Home Fire Door Connectivity	Troubleshoot and put into operation the small fire rated door between the dining room and the dish wash room.	\$5,446
Juneau Pioneer Home Dry Chemical Extinguisher for Server Room	Install a surface mounted dry chemical extinguisher in the basement server room.	\$13,610
Juneau Pioneer Home Kitchen Exhaust Fire Suppression Upgrade	Upgrade the plumbed kitchen exhaust hood fire suppression system with a dry chemical system.	\$17,466
Juneau Pioneer Home Metal Roof Replacement	Replace 26 year old original metal roofing above the great hall.	\$35,259
Juneau Pioneer Home Exterior Lights Upgrade	Replace all of the outdated exterior parking lot perimeter lighting with lighting-emitting diode (LED) wall packs.	\$205,359
TOTAL		\$277,140

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Every building deficiency in each facility is rated in terms of urgency, fire/life/safety, security, building integrity and mission efficiency. Together these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.