

Alaska Veterans and Pioneer Home Deferred Maintenance **FY2015 Request:** **\$294,412**
Reference No: **45521**

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Palmer (Greater Palmer) **House District:** Greater Palmer (HD 8)
Impact House District: Matsu Areawide (HD 7-11) **Contact:** Jennifer Klein
Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)465-1870
Appropriation: Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Alaska Veterans & Pioneer Home deferred maintenance.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$294,412						\$294,412
Total:	\$294,412	\$0	\$0	\$0	\$0	\$0	\$294,412

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Alaska Veterans and Pioneer Home Replace Fire Alarm Panel	Replace the main fire panel as it is beyond its useful life expectancy.	\$132,320
Alaska Veterans and Pioneer Home Electrical Panel Replacement	Replace aged electrical panels and switch boards.	\$162,092
TOTAL		\$294,412

Every building deficiency in each facility is rated in terms of urgency, fire/life/safety, security, building integrity and mission efficiency. Together these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.