

**Ketchikan Public Health Center Deferred Maintenance**      **FY2015 Request:**      **\$15,133**  
**Reference No:**      **51514**

**AP/AL:** Allocation      **Project Type:** Deferred Maintenance  
**Category:** Health/Human Services  
**Location:** Ketchikan      **House District:** Ketchikan/Wrangell (HD 33)  
**Impact House District:** Ketchikan/Wrangell (HD 33)      **Contact:** Jennifer Klein  
**Estimated Project Dates:** 07/01/2014 - 06/30/2019      **Contact Phone:** (907)465-1870  
**Appropriation:** Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

**Brief Summary and Statement of Need:**

Ketchikan Public Health Center deferred maintenance.

<b>Funding:</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>Total</b>
Fed Rcpts	\$1,513						\$1,513
G/F Match	\$13,620						\$13,620
<b>Total:</b>	<b>\$15,133</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,133</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

<b>Operating &amp; Maintenance Costs:</b>	<b>Amount</b>	<b>Staff</b>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

Ketchikan Public Health Center Fire Panel Annunciator	Add an annunciator to the existing fire alarm panel such that if an alarm goes off the proper parties are notified.	\$15,133
<b>TOTAL</b>		<b>\$15,133</b>

Every building deficiency in each facility is rated in terms of urgency, fire/life/safety, security, building integrity and mission efficiency. Together these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.