

Fairbanks Youth Facility Deferred Maintenance

FY2015 Request: \$344,610
Reference No: 57045

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Fairbanks Areawide

House District: Fairbanks Areawide (HD 1-5)

Impact House District: Fairbanks Areawide (HD 1-5)

Contact: Jennifer Klein

Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)465-1870

Appropriation: Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Fairbanks Youth Facility deferred maintenance.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$344,610						\$344,610
Total:	\$344,610	\$0	\$0	\$0	\$0	\$0	\$344,610

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Fairbanks Youth Facility Roof Access Ladders for Gymnasium and Detention	Install roof access ladders on gymnasium and detention roofs.	\$12,322
Fairbanks Youth Facility Roof Walking Mats	Install additional walking mats on roofing. This roofing membrane is extremely slick, especially in wet conditions. Installing additional walking mats will insure year round access to needed areas of the roof.	\$21,171
Fairbanks Youth Facility Sanitary Sewer Renewal	Renew the buried sanitary sewer feed.	\$231,560
Fairbanks Youth Facility Cooling Well Pump Renewal	Replace the cooling well pump as it has reached the end of its useful life.	\$15,051
Fairbanks Youth Facility	A design study to resolve heating	\$39,696

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Design Study of Administration & Detention Heating and Air Distribution	and cooling issues in administration and detention wings.	
Fairbanks Youth Facility Main Parking Lot Traffic Loop Sensor	Replace traffic loop sensor.	\$24,810
TOTAL		\$344,610

Every building deficiency in each facility is rated in terms of urgency, fire/life/safety, security, building integrity and mission efficiency. Together these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.