

Reapprop to DHSS for office of children's services, safety enhancements to offices, facilities, and equipment - NTE \$462,900

FY2015 Request: \$0
Reference No: 60004

AP/AL: Appropriation **Project Type:** Renewal and Replacement
Category: Health/Human Services
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Jennifer Klein
Estimated Project Dates: 06/30/2014 - 06/30/2018 **Contact Phone:** (907)465-1870

Brief Summary and Statement of Need:

The unexpended and unobligated balance, not to exceed \$462,900 of the estimated balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement - \$24,200,000) is reappropriated to the Department of Health and Social Services, office of children's services, for safety enhancements to offices, facilities, and equipment.

| Funding: | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>FY2019</u> | <u>FY2020</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | |
|---|---|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information: