

Reapprop to DHSS for emergent and emergency projects at FY2015 Request: \$0
facilities other than Alaska Pioneers' Homes - NTE \$80,326 Reference No: 60006

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Jennifer Klein
Estimated Project Dates: 06/30/2014 - 06/30/2018 **Contact Phone:** (907)465-1870

Brief Summary and Statement of Need:

The unexpended and unobligated balance, not to exceed \$80,325 of the estimated balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement - \$24,200,000) is reappropriated to the Department of Health and Social Services for emergent and emergency projects, deferred maintenance, renovation, and repair at facilities other than Alaska Pioneers' Homes and for the purchase of equipment.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information: