

Reapprop to DHSS for emergent and emergency projects at the Alaska Pioneers Homes - NTE \$81,060 **FY2015 Request: \$0**
Reference No: 60007

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Jennifer Klein
Estimated Project Dates: 06/30/2014 - 06/30/2018 **Contact Phone:** (907)465-1870

Brief Summary and Statement of Need:

The unexpended and unobligated balance, not to exceed \$81,060 of the estimated balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement - \$24,200,000) is reappropriated to the Department of Health and Social Services for emergent and emergency projects at the Alaska Pioneers' Homes.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information: