

**State of Alaska
FY2015 Governor's Operating Budget**

**Department of Law
Civil Division
Results Delivery Unit Budget Summary**

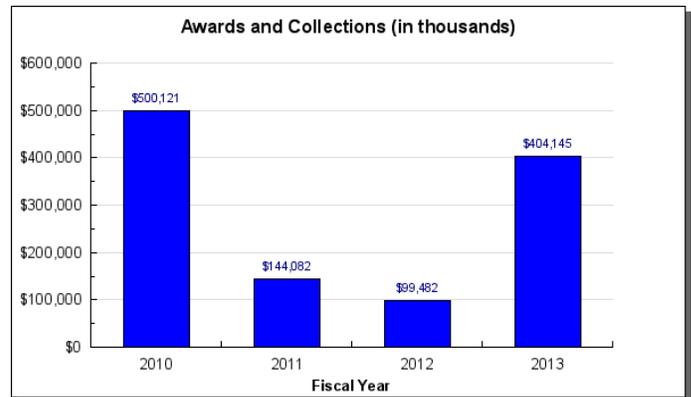
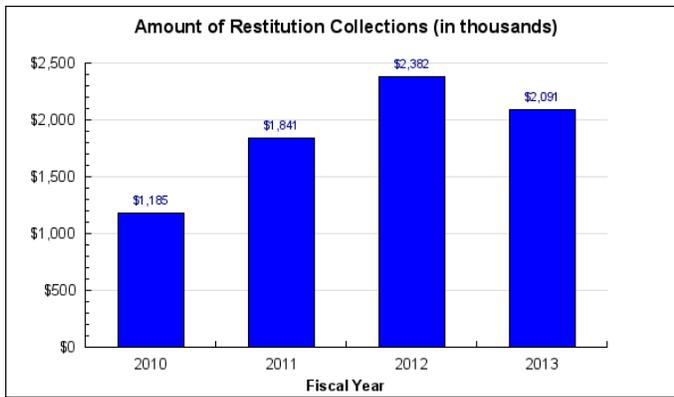
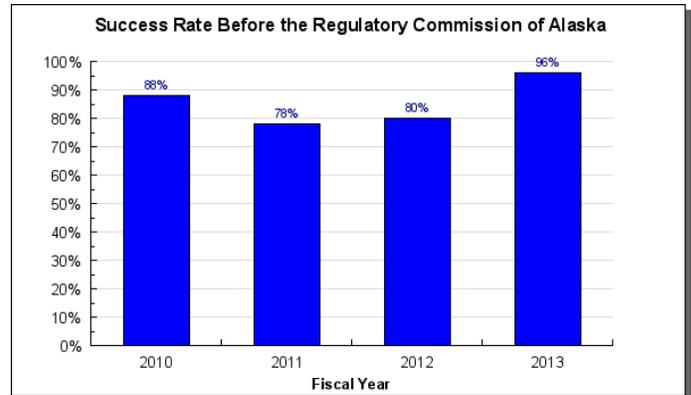
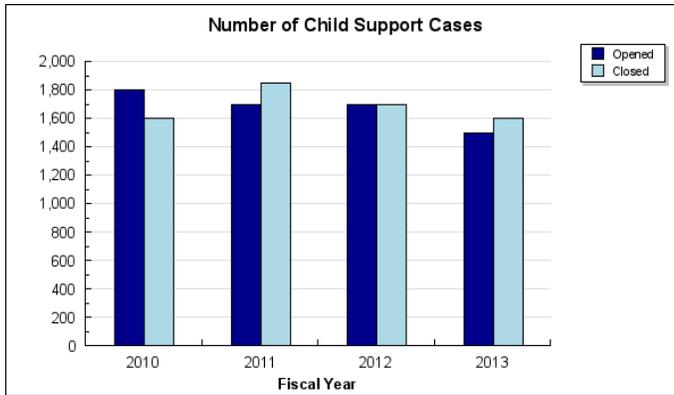
Civil Division Results Delivery Unit

Contribution to Department's Mission

The mission of the Civil Division is to protect the human, financial and natural resources of the state.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



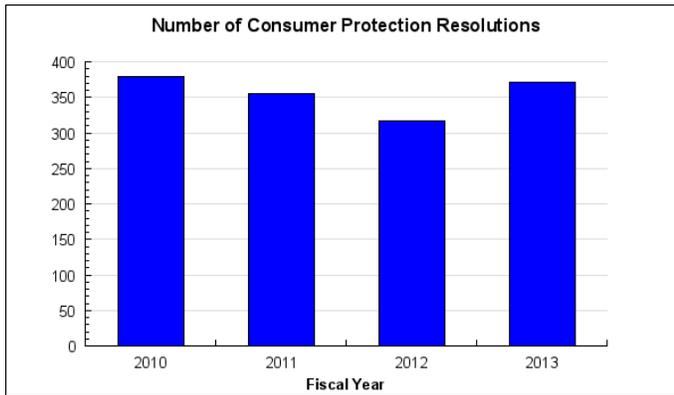
Core Services

- Protecting the Safety and Physical and Financial Well-being of Alaskans
- Economic Opportunity and Resource Development
- Protecting the Fiscal Integrity of the State of Alaska
- Promoting Good Governance

Measures by Core Service

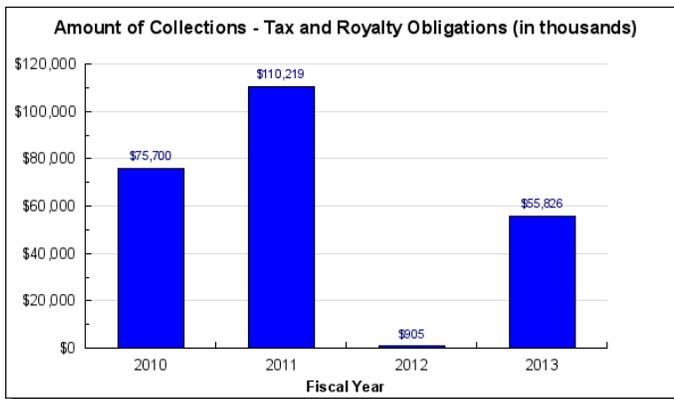
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1. Protecting the Safety and Physical and Financial Well-being of Alaskans

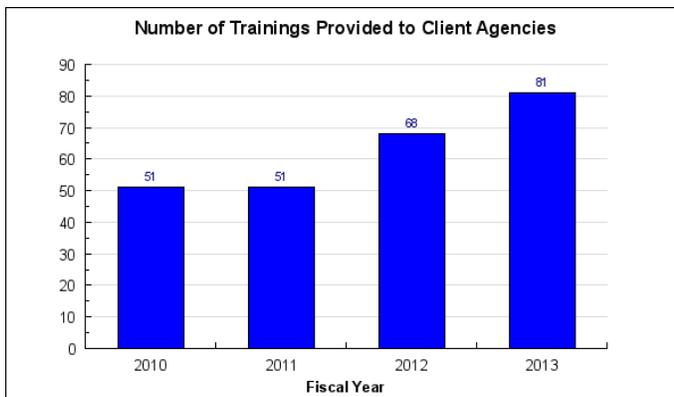


2. Economic Opportunity and Resource Development

3. Protecting the Fiscal Integrity of the State of Alaska



4. Promoting Good Governance



Major RDU Accomplishments in 2013

Protecting the Safety and Physical and Financial Well-being of Alaskans

- Child Protection.** During FY2013, the Alaska Supreme Court resolved seventeen appeals: six appeals resulted in published opinions, eight resulted in unpublished decisions, and three were settled or dismissed. Of the fourteen cases that were decided, the state prevailed in thirteen and was reversed in one; a 93%

success rate.

- Collections. The state gets a positive return on its investment in the collections unit. In FY2013, the unit collected about \$8.6 million. Of that amount, about \$6.6 million resulted from garnishment of the debtor's Permanent Fund Dividend — funds that most likely would not have been recovered but for the effort of the collections unit. The unit collects monies for the general fund, Department of Corrections and the Office of the Public Defender. Since 2002, after authorization by the legislature, the collections unit also collects victim restitution and sends the money to victims harmed by crimes. The ten employees (and three temporary employees) within the collections unit did all of this work at a cost to the state in 2013 of \$829,150.
- Human Services. The division provides legal services that directly protect public health and safety by prosecuting licensing actions related to facilities serving those in need. In Alaska there are: 623 assisted living homes, almost 60 residential childcare facilities, three maternity homes, four boarding schools and seven residential psychiatric treatment centers, serving over 5,000 Alaska residents. There are also over 1,800 active foster homes licensed to care for the 1,500 children in foster care. The division advised state agencies in numerous investigations related to those licensed facilities. Many investigations resulted in suspensions and/or revocations of facilities' licenses. The division mediated to successful resolution at least ten appeals of licensing decisions. Roughly five appeals are proceeding to administrative hearings.
- Consumer Protection. The division reached a settlement with three large on-board promotion companies that provide port shopping programs on cruise ships visiting Alaska. Under the settlement, the companies agreed to disclose to passengers that retailers pay advertising fees and sales commissions to be part of the onboard promotion program. The companies also agreed to enhance oversight of the contractors they hire to conduct promotional activities and to ensure local businesses that are not part of the shopping program are not disparaged. Under the settlements, the state received payments totaling \$200,000 for consumer protection education and enforcement.
- Consumer Protection. The division participated in settlement of seven other local and multi-state consumer protection cases in which the state obtained injunctive relief prohibiting conduct violating our consumer protection and antitrust statutes, and collected in excess of \$6.6 million in payments to the state for costs, attorney's fees, and consumer protection enforcement and education and in restitution for consumers. To obtain these benefits for Alaska the division expended \$1.2 million.
- Consumer Protection. The division completed two antitrust investigations resulting in negotiated, court-approved consent decrees. One investigation involved Hilcorp's acquisition of Marathon Oil's Cook Inlet assets. The consent decree placed price caps on Hilcorp's sale of natural gas to Cook Inlet utilities and industrial users.

The other investigation involved Lynden Transportation's acquisition of Northland Services. To keep this consolidation of two of Alaska's largest barge operators from creating a monopoly for marine barge services in Southeast Alaska, the consent decree required Northland to transfer assets used for service in Southeast Alaska to a viable competitor.

- Regulatory Affairs and Public Advocacy. During FY2013, RAPA filed nineteen sets of comments or briefs in eight dockets and pre-filed twenty-one sets of direct testimony in nineteen dockets. Final orders were issued in twenty-eight adjudicatory dockets where RAPA was a party. This includes ten dockets resolved by stipulated agreement, thirteen dockets where RAPA's recommended disposition was unopposed, three dockets where utility petitions or other applications were voluntarily dismissed after adverse RAPA recommendations were filed, and two dockets that went to trial. RAPA actively participated in five RCA rulemaking proceedings, filing four sets of comments. Approximately \$6.18 million in quantifiable consumer benefits can be tracked to RAPA advocacy in FY2013. This quantification is based on refunds issued or the difference between the amounts requested by utilities in their respective revenue requirement proposals and the amounts ultimately awarded to them by the RCA. To achieve these results in FY2013, the department spent about \$1.6 million.
- Environmental Law. *SOA v. BP Exploration (Alaska) Inc.* In 2013, the state received \$255 million dollars as a result of the division's win in a four-week arbitration against BP Exploration (Alaska) Inc. stemming from

2006 oil spills caused by pipeline corrosion and the resulting 2006-2008 partial shutdown of the Prudhoe Bay field.

- Environmental Law. *Kanuk/Davis v. DNR.* The division defended DNR against a lawsuit brought by children as a part of a nationwide litigation strategy to force states and the federal government to regulate/decrease greenhouse gas (GHG) emissions by eight percent per year and to phase out fossil fuel production and use. Judge Sen Tan granted DNR's motion to dismiss, agreeing that whether and at what level to regulate GHG emissions is a political question. Plaintiffs appealed to the Alaska Supreme Court. The appeal was argued at a special session of the Court in the Barrow High School in October and taken under advisement.
- Environmental Law. *Nunamta Aulukestai, et al. v. DNR.* In 2009, the division successfully defended against efforts to preliminarily enjoin Department of Natural Resources (DNR) permits authorizing mineral exploration and temporary water use at the Pebble Project. After exhaustive discovery, a two-week court trial took place in December 2010. Judge Aarseth issued a decision in favor of the state in 2011. Plaintiffs appealed to the Alaska Supreme Court, which will hear arguments on December 17, 2013.

Fostering the Conditions for Economic Opportunity and Responsible Development and Use of Alaska's Natural Resources

- Natural Resources. The division brought a quiet title action against the United States and 29 other defendants seeking to affirm the state's title to six RS 2477 rights-of-way near Chicken.
- Environmental Law. *Shell Offshore Inc.* The division participated in administrative appeals of federal air permits issued to Shell Offshore Inc. for exploration drilling in the Beaufort and Chukchi Seas. Both permits were upheld.
- Environmental Law. *SOA v Kerry, et. al.* The state sued the Secretary of State, Administrator of the Environmental Protection Agency (EPA), Secretary of Department of Homeland Security, and the Commandant of the Coast Guard, alleging that the extension of an Emission Control Area (ECA) to Alaska was unlawful. The ECA requires the use of low-sulfur fuel in the waters off the coast of Alaska, increasing the cost of shipping goods and bringing visitors to Alaska. Disappointingly, in September, the court ruled in favor of the defendants and upheld the ECA. In the meantime, the EPA began negotiating more realistic means for marine operators to comply with low-sulfur fuel requirements.
- Natural Resources. The division defended against a challenge to the Alaska Department of Fish & Game's subsistence caribou and moose hunting regulations in the Copper River basin, obtaining summary judgment in DF&G's favor.
- Natural Resources. All important remaining issues were resolved in the 29-year-old *Carlson* class-action challenging differential paid by non-residents for commercial fishing permits.
- Natural Resources. The division obtained a favorable decision vacating the designation of over 187,166 square miles as critical habitat for the polar bear.
- Natural Resources. The division obtained a temporary restraining order, preliminary injunction, permanent injunction and final judgment preventing interference with an RS 2477 road near Chickaloon.
- Natural Resources. The state was successful in its efforts to delist the Eastern Distinct Population of Stellar sea lion (eDPS) after that population satisfied its recovery goals under the Endangered Species Act (ESA).

Protecting the Fiscal Integrity of the State

- Oil, Gas and Mining. *Point Thomson.* The division represented the Department of Natural Resources (DNR) in a large number of proceedings related to DNR's decision to terminate the Point Thomson Unit (PTU) due to lessees' failure to commit to production. The division successfully resolved the PTU disputes with the execution of a settlement agreement in March 2012. The lessees are moving forward with development of an initial production system (IPS), with production to begin by the winter season of 2015-2016. The IPS will

produce approximately 10,000 barrels per day of condensate, which will ship to the TransAlaska Pipeline (TAPS) in a new common carrier pipeline to be built by the PTU lessees. Dry gas will be re-injected into the reservoir.

- Oil, Gas and Mining. Royalty Cases. The division advised DNR in audits of BP over its 2006 and 2007 net profit share lease payment obligations in the Milne Point and Duck Island Units, and in audits of ConocoPhillips and Anadarko at the Colville River Unit.
- Oil, Gas and Mining. Production Taxes. The division assisted the Department of Revenue (DOR) at informal conference and before the Office of Administrative Hearings (OAH) in complex litigation against major oil and gas producers regarding the department's decision to aggregate properties for calculating the taxpayers' production tax. The OAH issued a decision favorable to DOR, which is on appeal to superior court.
- Oil Gas and Mining. Corporate Income Taxes. The division represented the DOR in negotiating settlement of a number of corporate income tax disputes, which resulted in a total of about \$42.6 million in additional taxes, penalties, and interest in FY2013.
- Oil, Gas and Mining. The division successfully defended DOR's assessment of an additional \$13 million in corporate income taxes, interest, and penalties against Tesoro Corporation for tax years 1994-1998. The Alaska Supreme Court upheld DOR's position in its entirety.
- Transportation. The state settled its claims against the builder of defective engines in two fast ferries. The engines will be replaced and ongoing maintenance provided, all at no cost to the state.

Promoting and Defending Good Governance

- The division analyzed citizen initiatives and a referendum to assure they met the legal requirements for inclusion on the ballot. The division recommended the Lt. Governor certify ballot measures that, if enacted, would require legislative approval of large mines in the Bristol Bay Fisheries Reserve, allow the production and use of marijuana, change Alaska's minimum wage, and repeal legislation establishing oil and gas taxes. The division is now defending in court the certification of the large mine initiative.
- The division presented to the courts for decision very controversial matters involving the limits of federal and state governmental authority. The division successfully represented the state as amicus in *Shelby County v. Holder*, the U.S. Supreme Court case that struck down the Division 4 coverage formula of the Voting Rights Act. The division filed a petition for certiorari in the U.S. Supreme Court seeking review of the Ninth Circuit decision in *Katie John* over the application of the federal rural subsistence priority in state-owned navigable waters; defended the constitutionality of the state's parental notification law before the Alaska Supreme Court; and defended a challenge before the Alaska Supreme Court to laws limiting senior and veteran property tax exemptions to legally married couples, all of which are still pending.

Key RDU Challenges

Protecting the Safety and Physical and Financial Well-being of Alaskans

- Consumer Protection. Alaska is a target state for many types of consumer fraud. Under the authority of the Consumer Protection Act (AS 45.50.471 et seq.), the Commercial and Fair Business section investigates and brings enforcement action against businesses that engage in unfair or deceptive trade practices.

The department has been able to increase enforcement activity because of additional statutory designated program receipt resources appropriated to this component. To help ensure receipt of statutory designated program receipt resources, the department needs to maintain the section's participation in multi-state investigation and enforcement activities involving national companies that have committed unfair or deceptive practices impacting Alaskan consumers.

- Human Services. The advice and litigation continues to trend up with respect to licensing, Medicaid audits, and civil litigation for public benefits. A major theme of the litigation continues to be challenges under the due

process clauses of the federal and state constitutions and the department's ability to meet statutory requirements related to notices. Additional work load increases relate to the implementation of the Affordable Care Act (ACA) and ongoing changes to the Health Insurance Portability and Accountability Act (HIPAA).

- Collections. The collections unit perseveres in its efforts to efficiently increase money collected for the state and victims of crimes. The unit continues to struggle with the swelling adult restitution caseload: adult restitution cases have steadily increased from 800 in 2002 to 8,000 in 2013.

Fostering the Conditions for Economic Opportunity and Responsible Development and Use of Our Natural Resources

- Labor and State Affairs. The Alaska Industrial Development and Export Authority (AIDEA) and the Alaska Energy Authority (AEA) are increasing their involvement in numerous development projects statewide, including a proposed project to construct a liquefied natural gas (LNG) plant on the North Slope, a natural gas distribution system in interior Alaska, and an electricity generation dam on the Susitna River. The LNG plant and gas distribution system are key components in a plan to truck LNG from the North Slope to supply energy to Interior Alaska residents. AIDEA is also negotiating with Canadian mining ventures to expand the Skagway Ore Terminal, and AIDEA is taking preliminary steps to develop an access road from the Dalton Highway to the Ambler mining district in northwest Alaska. AIDEA will need assistance from section attorneys in negotiating, documenting, implementing and reviewing financing transactions and related contracts associated with these projects and the Authorities' other investments and projects.
- Natural Resources. The Natural Resources section will continue litigation against the United States to quiet title to the bed of the Mosquito Fork River and to RS2477 rights-of-way in the Chicken area.
- Natural Resources. During FY2015, the Statehood Defense unit will work to ensure access to state and private lands and on public waters across Alaska through additional assertions of RS 2477 rights-of-way, Alaska National Interest Lands Conservation Act (ANILCA) and Alaska Native Claims Settlement Act (ANCSA) access rights, and ownership of navigable waters. Statehood Defense attorneys will work with the Departments of Natural Resources and the Department of Fish & Game to file with the Bureau of Land Management (BLM) applications for recordable disclaimers of interest for navigable waters, and provide information to BLM to convince it to declare waterways navigable within the survey windows it is completing. The unit will continue to insure the state's land entitlement from the federal government is fulfilled.
- Natural Resources. The Statehood Defense unit will continue lawsuits against the federal government relating to application to Alaska's Tongass and Chugach National Forests of a national Roadless Rule, and participate in and monitor ongoing federal actions related to timber sales, and implementation of forest management plans. Legal work related to the Endangered Species Act (ESA) continues to increase. The unit will participate in the ESA process as it relates to polar bears, Cook Inlet beluga whales, Western Steller sea lions, ringed seals, bearded seals and other species. The unit is also participating in issues relating to management of pacific salmon and to ensure adherence to the Pacific Salmon Treaty. The unit will advise DF&G regarding the North Pacific Fisheries Management Council.
- Environmental. The department will help DEC and DNR evaluate the state's possible assumption of the Clean Water Act §404 dredge and fill permitting and enforcement programs.
- Oil, Gas and Mining: North Slope Gas Pipeline Issues. The division continues to provide legal support to projects to transport Alaska North Slope gas to markets in and out of Alaska. The known gas resource on Alaska's North Slope is huge; the potential gas resource on unexplored lands on the North Slope is even larger. Developing this resource is one of the most promising opportunities to strengthen and support Alaska's economic future.

Protecting the Fiscal Integrity of the State

- Oil, Gas and Mining: Tax Cases. The division is pursuing hundreds of millions of dollars in past-due taxes, interest, and penalties that are owed by oil and gas producers and other corporate taxpayers to the state. A major production tax case, which is before the Office of Administrative Hearings, is an appeal of the

Department of Revenue's (DOR) decision to aggregate properties within the Prudhoe Bay Unit for purposes of determining the Economic Limit Factor (ELF). The ELF appeal stems from a January 2005 decision by the DOR to aggregate satellite producing areas with the Prudhoe Bay producing areas for purposes of calculating the ELF. The division is also representing the DOR in a number of confidential tax disputes at the administrative level.

- Oil, Gas and Mining. The section provides support and represents the Department of Revenue (DOR) before the State Assessment Review Board and in appeals from annual oil and gas property tax assessments. The appeal of the 2006 Trans-Alaska Pipeline System (TAPS) property tax assessment, in which Judge Gleason affirmed DOR's assessment methodology, is awaiting a decision from the Alaska Supreme Court. In the coming months, the Court will also hear the appeal of the 2007-2009 assessments, in which Judge Gleason affirmed DOR's assessment methodology and, based on new cost and North Slope oil reserves studies presented at trial, significantly increased the TAPS value to \$8.94 billion for tax year 2007, \$9.64 billion for 2008, and \$9.25 billion for 2009.

Promoting and Defending Good Governance

- Labor and State Affairs. Although division attorneys successfully settled the longstanding case of *Kasayulie v. State* in FY2012, a new lawsuit challenging the state's handling of the public school trust has been filed. The new lawsuit, Citizens Alliance Protecting School Lands v. State of Alaska, alleges numerous breaches of trust by the state respecting public school trust lands, including failure of the state to value trust land, failure to segregate and account for land and revenues, and failure to obtain from the United States all school trust land entitlements. Some of these allegations are the same as claims asserted in the *Kasayulie* case, but other claims appear new. The division attorneys defending the state in this new lawsuit anticipate devoting significant effort in FY2014 and FY2015 to challenge the plaintiff's claims.
- Labor and State Affairs. The section will continue to defend the Office of the Lieutenant Governor and the Division of Elections in four active elections cases, two in state superior court and two in federal court, including one case that challenges the division's language assistance program under Section 203 of the Voting Rights Act.
- Project Support. The division continues to face substantial challenges finding adequate time and attorneys to conduct the privilege reviews of electronic records requested from state agencies under the Public Records Act.

Significant Changes in Results to be Delivered in FY2015

No significant changes in the delivery of services are anticipated for FY2015.

Contact Information

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**Civil Division
RDU Financial Summary by Component**

All dollars shown in thousands

| | FY2013 Actuals | | | | FY2014 Management Plan | | | | FY2015 Governor | | | |
|--------------------------------------|-----------------|-----------------|---------------|-----------------|------------------------|-----------------|---------------|-----------------|-----------------|-----------------|---------------|-----------------|
| | UGF+DGF Funds | Other Funds | Federal Funds | Total Funds | UGF+DGF Funds | Other Funds | Federal Funds | Total Funds | UGF+DGF Funds | Other Funds | Federal Funds | Total Funds |
| Formula Expenditures None. | | | | | | | | | | | | |
| Non-Formula Expenditures | | | | | | | | | | | | |
| Dep. Attny General's Office | 1,242.7 | 0.0 | 0.0 | 1,242.7 | 527.0 | 206.0 | 0.0 | 733.0 | 458.3 | 0.0 | 0.0 | 458.3 |
| Child Protection | 6,234.1 | 1,577.7 | 0.0 | 7,811.8 | 5,642.5 | 1,980.9 | 0.0 | 7,623.4 | 5,296.6 | 1,788.4 | 0.0 | 7,085.0 |
| Collections and Support | 1,097.2 | 2,135.8 | 0.0 | 3,233.0 | 1,161.2 | 2,019.6 | 0.0 | 3,180.8 | 1,150.7 | 2,170.0 | 0.0 | 3,320.7 |
| Commercial and Fair Business | 1,037.6 | 3,599.2 | 0.0 | 4,636.8 | 1,579.9 | 3,586.8 | 0.0 | 5,166.7 | 1,382.0 | 3,688.2 | 0.0 | 5,070.2 |
| Environmental Law | 513.1 | 1,260.9 | 0.0 | 1,774.0 | 1,003.1 | 1,139.4 | 0.0 | 2,142.5 | 1,005.9 | 1,338.9 | 0.0 | 2,344.8 |
| Human Services | 1,472.3 | 1,164.7 | 0.0 | 2,637.0 | 1,305.9 | 1,288.8 | 0.0 | 2,594.7 | 1,277.7 | 1,290.7 | 0.0 | 2,568.4 |
| Labor and State Affairs | 4,220.9 | 3,069.4 | 0.0 | 7,290.3 | 3,504.7 | 3,208.7 | 0.0 | 6,713.4 | 3,303.2 | 3,068.8 | 0.0 | 6,372.0 |
| Legislation/Regulations | 1,014.6 | 226.7 | 0.0 | 1,241.3 | 869.0 | 228.0 | 0.0 | 1,097.0 | 864.6 | 229.2 | 0.0 | 1,093.8 |
| Natural Resources | 3,649.6 | 1,570.9 | 0.0 | 5,220.5 | 4,155.3 | 432.1 | 0.0 | 4,587.4 | 3,563.4 | 486.9 | 0.0 | 4,050.3 |
| Oil, Gas and Mining | 8,119.3 | 1,566.0 | 0.0 | 9,685.3 | 9,495.3 | 1,627.3 | 0.0 | 11,122.6 | 9,130.4 | 1,627.9 | 0.0 | 10,758.3 |
| Opinions, Appeals and Ethics | 570.8 | 0.0 | 0.0 | 570.8 | 1,239.8 | 538.6 | 0.0 | 1,778.4 | 1,385.8 | 539.0 | 0.0 | 1,924.8 |
| Reg Affairs Public Advocacy | 1,580.8 | 0.0 | 0.0 | 1,580.8 | 1,704.1 | 102.3 | 0.0 | 1,806.4 | 1,706.8 | 136.8 | 0.0 | 1,843.6 |
| Timekeeping & Litigation Support | 280.5 | 900.0 | 0.0 | 1,180.5 | 320.0 | 1,855.6 | 0.0 | 2,175.6 | 320.7 | 1,852.6 | 0.0 | 2,173.3 |
| Torts and Workers' Compensation | 0.0 | 3,808.6 | 0.0 | 3,808.6 | 0.0 | 3,942.0 | 0.0 | 3,942.0 | 0.0 | 4,143.4 | 0.0 | 4,143.4 |
| Transportation Section | 822.0 | 1,780.8 | 0.0 | 2,602.8 | 150.9 | 2,167.5 | 0.0 | 2,318.4 | 151.5 | 2,168.1 | 0.0 | 2,319.6 |
| Totals | 31,855.5 | 22,660.7 | 0.0 | 54,516.2 | 32,658.7 | 24,323.6 | 0.0 | 56,982.3 | 30,997.6 | 24,528.9 | 0.0 | 55,526.5 |

Civil Division
Summary of RDU Budget Changes by Component
From FY2014 Management Plan to FY2015 Governor

All dollars shown in thousands

| | <u>Unrestricted</u> <u>Gen (UGF)</u> | <u>Designated</u> <u>Gen (DGF)</u> | <u>Other Funds</u> | <u>Federal</u> <u>Funds</u> | <u>Total Funds</u> |
|--|---|---------------------------------------|--------------------|--------------------------------|--------------------|
| FY2014 Management Plan | 30,024.9 | 2,633.8 | 24,323.6 | 0.0 | 56,982.3 |
| Adjustments which will continue current level of service: | | | | | |
| -Dep. Attny General's Office | 1.3 | 0.0 | -206.0 | 0.0 | -204.7 |
| -Child Protection | -147.7 | 0.0 | -192.5 | 0.0 | -340.2 |
| -Collections and Support | 1.2 | -2.7 | 150.4 | 0.0 | 148.9 |
| -Commercial and Fair Business | -135.8 | 0.3 | 1.4 | 0.0 | -134.1 |
| -Environmental Law | 3.5 | 0.0 | 199.5 | 0.0 | 203.0 |
| -Human Services | 1.6 | 0.0 | 1.9 | 0.0 | 3.5 |
| -Labor and State Affairs | -37.2 | 0.0 | -139.9 | 0.0 | -177.1 |
| -Legislation/Regulations | 2.1 | 0.0 | 1.2 | 0.0 | 3.3 |
| -Natural Resources | 10.8 | 0.0 | 54.8 | 0.0 | 65.6 |
| -Oil, Gas and Mining | -5,439.9 | 0.0 | 0.6 | 0.0 | -5,439.3 |
| -Opinions, Appeals and Ethics | 148.5 | 0.0 | 0.4 | 0.0 | 148.9 |
| -Reg Affairs Public Advocacy | 0.0 | 2.7 | 0.4 | 0.0 | 3.1 |
| -Timekeeping & Litigation Support | 0.7 | 0.0 | -3.0 | 0.0 | -2.3 |
| -Torts and Workers' Compensation | 0.0 | 0.0 | 201.4 | 0.0 | 201.4 |
| -Transportation Section | 0.6 | 0.0 | 0.6 | 0.0 | 1.2 |
| Proposed budget decreases: | | | | | |
| -Dep. Attny General's Office | -70.0 | 0.0 | 0.0 | 0.0 | -70.0 |
| -Child Protection | -198.2 | 0.0 | 0.0 | 0.0 | -198.2 |
| -Collections and Support | -9.0 | 0.0 | 0.0 | 0.0 | -9.0 |
| -Commercial and Fair Business | -62.4 | 0.0 | 0.0 | 0.0 | -62.4 |
| -Environmental Law | -0.7 | 0.0 | 0.0 | 0.0 | -0.7 |
| -Human Services | -29.8 | 0.0 | 0.0 | 0.0 | -29.8 |
| -Labor and State Affairs | -164.3 | 0.0 | 0.0 | 0.0 | -164.3 |
| -Legislation/Regulations | -6.5 | 0.0 | 0.0 | 0.0 | -6.5 |
| -Natural Resources | -668.6 | 0.0 | 0.0 | 0.0 | -668.6 |
| -Oil, Gas and Mining | -225.0 | 0.0 | 0.0 | 0.0 | -225.0 |
| -Opinions, Appeals and Ethics | -2.5 | 0.0 | 0.0 | 0.0 | -2.5 |
| Proposed budget increases: | | | | | |
| -Commercial and Fair Business | 0.0 | 0.0 | 100.0 | 0.0 | 100.0 |
| -Natural Resources | 65.9 | 0.0 | 0.0 | 0.0 | 65.9 |
| -Oil, Gas and Mining | 5,300.0 | 0.0 | 0.0 | 0.0 | 5,300.0 |
| -Reg Affairs Public Advocacy | 0.0 | 0.0 | 34.1 | 0.0 | 34.1 |

Civil Division
Summary of RDU Budget Changes by Component
From FY2014 Management Plan to FY2015 Governor

All dollars shown in thousands

| | <u>Unrestricted Gen (UGF)</u> | <u>Designated Gen (DGF)</u> | <u>Other Funds</u> | <u>Federal Funds</u> | <u>Total Funds</u> |
|------------------------|-----------------------------------|---------------------------------|--------------------|--------------------------|--------------------|
| FY2015 Governor | 28,363.5 | 2,634.1 | 24,528.9 | 0.0 | 55,526.5 |