

**Department Totals - Operating Budget (1158)**  
**Legislature**

Description	FY2013 Actuals (10924)	FY2014 Conference Committee (10683)	FY2014 Authorized (10689)	FY2014 Management Plan (10697)	FY2015 Governor (11059)	FY2014 Management Plan vs FY2015 Governor	
Department Totals	61,716.5	72,927.0	76,495.5	76,495.5	79,196.2	2,700.7	3.5%
<b>Funding Sources:</b>							
1004 Gen Fund (UGF)	61,269.1	72,452.6	76,021.1	76,021.1	78,721.8	2,700.7	3.6%
1005 GF/Prgm (DGF)	67.8	71.4	71.4	71.4	71.4	0.0	0.0%
1007 I/A Rcpts (Other)	379.6	403.0	403.0	403.0	403.0	0.0	0.0%
<b>Totals:</b>							
Unrestricted General (UGF)	61,269.1	72,452.6	76,021.1	76,021.1	78,721.8	2,700.7	3.6%
Designated General (DGF)	67.8	71.4	71.4	71.4	71.4	0.0	0.0%
Other Funds	379.6	403.0	403.0	403.0	403.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%