		FY2014				FY2015					
Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Depar	tment of Administration										
•	Enterprise Technology Services - UPS Replacement for Juneau Data Center	0	0	0	0	0	1,200,000	0	0	0	1,200,000
	Motor Vehicle - Replace Outdated Information Technology Infrastructure	0	0	0	0	0	0	900,000	0	0	900,000
	Motor Vehicle - Real-Time Driving Records	0	0	0	0	0	0	350,000	0	0	350,000
	General Services Public Building Fund Buildings Deferred Maintenance	0	0	0	0	0	0	0	4,000,000	0	4,000,000
	General Services Non-Public Building Fund Deferred Maintenance	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Department of Administration total:	0	0	0	0	0	5,200,000	1,250,000	4,000,000	0	10,450,000
Depar	tment of Commerce, Community, and Economic Development										
	Alaska Energy Authority - Electrical Emergencies Program	0	0	0	0	0	330,000	0	0	0	330,000
	Alaska Energy Authority - Susitna-Watana Hydroelectric Project	20,000,000	0	0	0	20,000,000	0	0	0	0	0
	Alaska Energy Authority - Energy Plan Implementation	0	0	0	0	0	500,000	0	0	0	500,000
	Ouzinkie - Emergency Repairs for Mahoona Dam	300,000	0	0	0	300,000	0	0	0	0	0
	Alaska Energy Authority - Rural Power Distribution Project - Kwigillingok	0	0	0	0	0	700,000	0	0	0	700,000
	Alaska Energy Authority - Rural Power Distribution Project - Tuntutuliak	0	0	0	0	0	750,000	0	0	0	750,000
	Alaska Industrial Development and Export Authority - Ambler Mining District Access Project	0	0	0	0	0	8,500,000	0	0	0	8,500,000
	Alaska Industrial Development and Export Authority - Ketchikan Shipyard Land Level Berth II	0	0	0	0	0	1,180,000	0	0	0	1,180,000
	Alaska Railroad Corporation - Positive Train Control	0	0	0	0	0	0	15,000,000	0	0	15,000,000
	Community Block Grants	0	0	0	0	0	60,000	0	0	6,000,000	6,060,000
	Economic Development Initiative	0	0	0	0	0	400,000	0	0	0	400,000
	Nutritional Alaskan Foods for Schools	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Kipnuk New Tank Farm	0	0	0	0	0	3,000,000	0	0	750,000	3,750,000
	Kake New Tank Farm	0	0	0	0	0	2,800,000	0	0	750,000	3,550,000
	Atka Dispatchable Heat	0	0	0	0	0	0	115,000	0	0	115,000
	Packers Creek Hydroelectric Project Phase II	0	0	0	0	0	0	2,352,700	0	0	2,352,700
	Venetie Clinic Heat Recovery	0	0	0	0	0	0	198,500	0	0	198,500
	Galena Community Wood Heat Project	0	0	0	0	0	0	3,096,900	0	0	3,096,900
	Nunam Iqua Heat Recovery Project	0	0	0	0	0	0	450,000	0	0	450,000
	Sitka Centennial Hall Air Source Heat Pump	0	0	0	0	0	0	232,600	0	0	232,600
	Stebbins St. Michael Wind Energy Final Design and Permitting	0	0	0	0	0	0	342,000	0	0	342,000
	Tuntutuliak Heat Recovery	0	0	0	0	0	0	455,600	0	0	455,600

		FY2014					FY2015				
Dept Pro	oject Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Departme	ent of Commerce, Community, and Economic Development										
En	nmonak Heat Recovery System	0	0	0	0	0	0	689,300	0	0	689,300
Ch	isana Mountain Wind Feasibility Project	0	0	0	0	0	0	119,000	0	0	119,000
Ye	rrick Creek Hydroelectric Project	0	0	0	0	0	0	75,000	0	0	75,000
Мо	ountain Village Wind Feasibility and Conceptual Design	0	0	0	0	0	0	123,500	0	0	123,500
Ka	ke Community Energy	0	0	0	0	0	0	175,000	0	0	175,000
Ke	tchikan Gateway Borough Biomass Heating Project	0	0	0	0	0	0	620,000	0	0	620,000
Ste	etson Creek Diversion Cooper Lake Dam Facilities Project	0	0	0	0	0	0	3,453,900	0	0	3,453,900
All	ison Creek Hydroelectric Project Consultation	0	0	0	0	0	0	5,914,500	0	0	5,914,500
Gu	ınnuk Creek Hydroelectric Feasibility Study	0	0	0	0	0	0	80,000	0	0	80,000
Bre	evig Mission Water System Heat Recovery	0	0	0	0	0	0	731,400	0	0	731,400
Se	Idovia House Ground Source Heat Pump Project	0	0	0	0	0	0	318,300	0	0	318,300
Ha	ines Borough Municipal Buildings Biomass Project	0	0	0	0	0	0	1,237,400	0	0	1,237,400
St.	Mary's Heat Recovery System	0	0	0	0	0	0	735,200	0	0	735,200
Bio	omass Heat for Minto Community Buildings	0	0	0	0	0	0	274,800	0	0	274,800
Ya	kutat Biomass District Heating Loop	0	0	0	0	0	0	103,000	0	0	103,000
Ko	ngiganak Wind Heat Electrical Thermal Storage	0	0	0	0	0	0	311,500	0	0	311,500
Igi	ugig Wind Resource Feasibility/Conceptual Design	0	0	0	0	0	0	80,000	0	0	80,000
Ch	evak Water and Vacuum Plant Heat Recovery	0	0	0	0	0	0	558,800	0	0	558,800
Nu	nam Iqua Rural Power System Upgrade	0	0	0	0	0	800,000	0	0	760,000	1,560,000
Ka	ke Rural Power System Upgrade	0	0	0	0	0	3,200,000	0	0	360,000	3,560,000
Ale	eknagik - Public Safety/Heavy Equipment Building, Design and Engineering	0	0	0	0	0	150,000	0	0	0	150,000
Ale	eutians East Borough- Akutan Harbor	0	0	0	0	0	300,000	0	0	0	300,000
An	chorage - 100th Avenue Extension Phase II Minnesota Drive to C St	0	0	0	0	0	0	4,500,000	0	0	4,500,000
An	chorage - 10th Avenue Bike Boulevard P Street to Medfra Street	0	0	0	0	0	100,000	0	0	0	100,000
An	chorage - 112th Avenue and Mael Street Intersection Safety Improvements	0	0	0	0	0	50,000	0	0	0	50,000
An	chorage - 64th Avenue Upgrade/Reconstruction - Laurel Street to Norm Drive	0	0	0	0	0	2,400,000	0	0	0	2,400,000
An	chorage - Bolin Street Area Storm Drain	0	0	0	0	0	800,000	0	0	0	800,000
An (W	chorage - Boniface Parkway Pedestrian Improvements 22nd Avenue to Debarr Road (est Side)	0	0	0	0	0	140,000	0	0	0	140,000
An	chorage - Campbell Airstrip Road Upgrade Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	0	0	0	0	0	300,000	0	0	0	300,000
An	chorage - Campbell Creek Bank Restoration	0	0	0	0	0	45,000	0	0	0	45,000
An	chorage - Chester Creek Flooding Lagoon to A Street	0	0	0	0	0	400,000	0	0	0	400,000

		FY2014						FY2015				
Dept Project Title		Unrestricted GF Amount	Designated	Other Amount	Federal Amount	Total	Unrestricted GF Amount		Other Amount	Federal Amount	Total	
Department of Commerce, Community, and Econor	mic Development											
Anchorage - Chugiak-Eagle River Library Materials and Te	chnology	0	0	0	0	0	40,000	0	0	0	40,000	
Anchorage - District 25 Residential Road Rehabilitation and	d Replacements	0	0	0	0	0	2,200,000	0	0	0	2,200,000	
Anchorage - Chugiak Eagle River CBERRSA Road and Dra	ainage Rehabilitation	0	0	0	0	0	1,400,000	0	0	0	1,400,000	
Anchorage - Far North Bicentennial Park Safety Improvement	ents	0	0	0	0	0	100,000	0	0	0	100,000	
Anchorage - Foothills East Subdivision Area Street Recons	truction	0	0	0	0	0	0	3,000,000	0	0	3,000,000	
Anchorage - Girdwood Library Materials and Technology		0	0	0	0	0	25,000	0	0	0	25,000	
Anchorage - Homestead LRSA Safety & Drainage Upgrade	es	0	0	0	0	0	460,000	0	0	0	460,000	
Anchorage - House District 13 Residential Pavement Reha	bilitation	0	0	0	0	0	250,700	0	0	0	250,700	
Anchorage - Klatt Road/Southport Drive Surface Rehab - 1	00th Avenue to C Street	0	0	0	0	0	1,500,000	0	0	0	1,500,000	
Anchorage - Loussac Renovation		0	0	0	0	0	1,900,000	8,100,000	0	0	10,000,000	
Anchorage - Mountain View Area Alley Paving & Safety Imp	provements	0	0	0	0	0	250,000	0	0	0	250,000	
Anchorage - Muldoon Library Materials and Technology		0	0	0	0	0	40,000	0	0	0	40,000	
Anchorage - Pedestrian and Student Safety		0	0	0	0	0	250,000	0	0	0	250,000	
Anchorage - Pleasant Valley Subdivision Area Road and D	rainage Rehab	0	0	0	0	0	400,000	0	0	0	400,000	
Anchorage - Senate District F Residential Pavement Rehab	pilitation	0	0	0	0	0	1,500,000	0	0	0	1,500,000	
Anchorage - Senate District H Residential Pavement Rehal	bilitation	0	0	0	0	0	450,000	0	0	0	450,000	
Anchorage - Senate District L Residential Pavement Rehab	pilitation	0	0	0	0	0	370,000	0	0	0	370,000	
Anchorage - Senate District M Residential Pavement Reha	bilitation	0	0	0	0	0	500,000	0	0	0	500,000	
Anchorage - Viburnum Drive/Oakwood Drive/Burlwood Driv	e Reconstruction	0	0	0	0	0	1,100,000	0	0	0	1,100,000	
Anchorage - West Northern Lights Boulevard at Alaska Rai Improvements	Iroad Overpass Drainage	0	0	0	0	0	375,000	0	0	0	375,000	
Anchorage - Yosemite Drive Area Drainage and Road Upgi	rade	0	0	0	0	0	8,000,000	0	0	0	8,000,000	
Angoon - Construct Road Access to Community Cemetery		0	0	0	0	0	107,000	0	0	0	107,000	
Angoon - Construct Roof and Install Lighting for Outdoor Ba	asketball Court	0	0	0	0	0	35,000	0	0	0	35,000	
Angoon - Existing Community Sewer System and Outfall Li	ne Replacement	0	0	0	0	0	709,500	0	0	0	709,500	
Bethel - Sewage Lagoon		0	0	0	0	0	700,000	0	0	0	700,000	
Bristol Bay Borough - Career and Technical Education Prog Renovation Project	gram Housing/Training Facility	0	0	0	0	0	186,606	0	0	0	186,606	
Cordova - Community Center Construction Completion		0	0	0	0	0	4,000,000	0	0	0	4,000,000	
Craig - City Schools Replacement Freezer and Cooler		0	0	0	0	0	15,000	0	0	0	15,000	
Craig - Community Streets Improvements		0	0	0	0	0	600,000	0	0	0	600,000	
Craig - Prince of Wales Emergency Communications		0	0	0	0	0	55,000	0	0	0	55,000	
Delta Junction - Community Park Handicap Accessible Res	strooms and Park Pathways	0	0	0	0	0	250,000	0	0	0	250,000	

				FY2014				F	FY2015		
Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Depa	rtment of Commerce, Community, and Economic Development										_
	Delta Junction - Imagination Library Book Purchase and Shipping	0	0	0	0	0	10,000	0	0	0	10,000
	Delta Junction - Motor Grader for Maintenance of City Streets	0	0	0	0	0	465,000	0	0	0	465,000
	Denali Borough - Purchase New Ambulance	0	0	0	0	0	108,000	0	0	0	108,000
	Denali Borough - Tri-Valley K-12 School Elementary Wing Energy Efficiency Upgrade	0	0	0	0	0	169,160	0	0	0	169,160
	Elim - Washeteria	0	0	0	0	0	114,919	0	0	0	114,919
	Fairbanks - Emergency Service Patrol	0	0	0	0	0	250,000	0	0	0	250,000
	Fairbanks North Star Borough - Ambulance Equipment Replacement	0	0	0	0	0	100,000	0	0	0	100,000
	Fairbanks North Star Borough - Enhanced Home Heating Appliance Exchange Program	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Fairbanks North Star Borough - School District We the People Competition	0	0	0	0	0	25,800	0	0	0	25,800
	Fort Yukon - Dust Control	0	0	0	0	0	100,000	0	0	0	100,000
	Galena - Biomass Harvest Equipment	0	0	0	0	0	447,600	0	0	0	447,600
	Galena - Sewer Pumper and Solid Waste Trucks	0	0	0	0	0	300,000	0	0	0	300,000
	Gustavus - Good River Culvert Replacement Project	0	0	0	0	0	107,500	0	0	0	107,500
	Gustavus - Volunteer Fire Department EMS 911 Radio System Upgrade	0	0	0	0	0	64,958	0	0	0	64,958
	Haines Borough - High School Roof	0	0	0	0	0	60,000	0	0	0	60,000
	Homer - Fire Department Equipment Upgrades	0	0	0	0	0	350,000	0	0	0	350,000
	Homer - Harbor Sheet Pile Loading Dock	0	0	0	0	0	350,000	0	0	0	350,000
	Homer - Waddell Way Road Improvement	0	0	0	0	0	1,405,000	0	0	0	1,405,000
	Hooper Bay - Small Boat Harbor	0	0	0	0	0	500,000	0	0	0	500,000
	Houston - Emergency Services Equipment	0	0	0	0	0	140,000	0	0	0	140,000
	Houston - Fire Station 9-2 and Related Equipment	0	0	0	0	0	2,025,200	0	0	0	2,025,200
	Houston - Records and Information Management Project	0	0	0	0	0	19,740	0	0	0	19,740
	Hughes - Moose Loop Subdivision Water and Sewer System Improvements	0	0	0	0	0	238,672	0	0	0	238,672
	Huslia - Multi-Purpose Community Services Center Project	0	0	0	0	0	200,000	0	0	0	200,000
	Juneau - Fire Department Mobile Data Terminals	0	0	0	0	0	66,000	0	0	0	66,000
	Juneau - International Airport Approach Lighting	0	0	0	0	0	93,750	0	0	0	93,750
	Juneau - Last Chance Basin Well Field Upgrades	0	0	0	0	0	0	0	1,350,000	0	1,350,000
	Juneau - Salmon Creek Water Treatment Facility Secondary Disinfection	0	0	0	0	0	0	0	650,000	0	650,000
	Juneau - School District Curricular Materials	0	0	0	0	0	200,000	0	0	0	200,000
	Kake - Clean Environment for Healthier Families	0	0	0	0	0	10,000	0	0	0	10,000
	Kake - Community Building Roof Repair	0	0	0	0	0	200,000	0	0	0	200,000
	Kaltag - Heavy Equipment Purchase	0	0	0	0	0	200,000	0	0	0	200,000

	FY2014 Unrestricted Designated Other Federal U					FY2015				
Dept Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development										
Kenai - Kenai Recreation Center Improvements	0	0	0	0	0	250,000	0	0	0	250,000
Kenai - Kenai River South Beach Dip Net Access	0	0	0	0	0	1,900,000	0	0	0	1,900,000
Kenai - New City Light/Heavy Equipment Storage Building	0	0	0	0	0	1,900,000	0	0	0	1,900,000
Kenai - Replacement Fire Department Pumper/Engine	0	0	0	0	0	400,000	0	0	0	400,000
Kenai - Wastewater Treatment Plant Upgrades and Renovations Design	0	0	0	0	0	200,000	0	0	0	200,000
Kenai Peninsula Borough - Bear Creek Fire Service Area Fire Station Completion & Start Up	0	0	0	0	0	100,000	0	0	0	100,000
Kenai Peninsula Borough - Bear Creek Search and Rescue Equipment	0	0	0	0	0	29,700	0	0	0	29,700
Kenai Peninsula Borough - Central Peninsula Landfill Equipment Maintenance Building	0	0	0	0	0	708,000	0	0	0	708,000
Kenai Peninsula Borough - Elodea Eradication Project	0	0	0	0	0	400,000	0	0	0	400,000
Kenai Peninsula Borough - Extension of Paved Lighted Pedestrian Path, K-Beach Elementary School to Kenai Peninsula College	0	0	0	0	0	460,000	3,100	0	0	463,100
Kenai Peninsula Borough - Kachemak Emergency Service Area-Quint Aerial	0	0	0	0	0	250,000	0	0	0	250,000
Kenai Peninsula Borough - North Peninsula Service Area Nikiski Community Recreation Center Demolition and Maintenance	0	0	0	0	0	500,000	0	0	0	500,000
Kenai Peninsula Borough - Road Projects	0	0	0	0	0	4,000,000	0	0	0	4,000,000
Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation	0	0	0	0	0	500,000	0	0	0	500,000
Kenai Peninsula Borough - Tall Tree Bridge Rebuild and Road Upgrade	0	0	0	0	0	380,000	0	0	0	380,000
King Cove - Landfill Expansion and Upgrade Project	0	0	0	0	0	500,000	0	0	0	500,000
Klawock - Repair and Upgrade Garbage Truck	0	0	0	0	0	154,000	0	0	0	154,000
Kodiak Island Borough - Chiniak School Playground Equipment	0	0	0	0	0	50,000	0	0	0	50,000
Kodiak Island Borough - Kodiak Landfill Leachate Treatment Plant	0	0	0	0	0	200,000	0	0	0	200,000
Kotzebue - Swan Lake Small Boat Harbor	0	0	0	0	0	4,000,000	0	0	0	4,000,000
Koyukuk - Power House and Distribution System Improvements	0	0	0	0	0	250,000	0	0	0	250,000
Manokotak - Community Building	0	0	0	0	0	220,000	0	0	0	220,000
Matanuska-Susitna Borough - Bogard Road Extension East	0	0	0	0	0	7,000,000	0	0	0	7,000,000
Matanuska-Susitna Borough - Community Council Upgrades and Support	0	0	0	0	0	30,000	0	0	0	30,000
Matanuska-Susitna Borough - Gateway Visitor Center Phase 2	0	0	0	0	0	1,235,000	0	0	0	1,235,000
Matanuska-Susitna Borough - Joe Redington Sr. Jr/Sr High School Utilities Extension	0	0	0	0	0	900,000	0	0	0	900,000
Matanuska-Susitna Borough - Oilwell Road Upgrade	0	0	0	0	0	630,000	0	0	0	630,000
Matanuska-Susitna Borough - Rail Extension to Port MacKenzie	0	0	0	0	0	13,000,000	0	0	0	13,000,000
Matanuska-Susitna Borough - State of Alaska to Provide 50% Matching Funds for Borough Transportation School Access Bonds	0	0	0	0	0	1,600,000	0	0	0	1,600,000
Matanuska-Susitna Borough - Substandard Roads and Bridges	0	0	0	0	0	1,370,000	0	0	0	1,370,000

			i	FY2014				F	Y2015		
Dept Project Tit	tle	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of	Commerce, Community, and Economic Development										
Matanuska	a-Susitna Borough - Upgrade .85 Miles Michelle Drive Gina Circle, Getts Way	0	0	0	0	0	250,000	0	0	0	250,000
Matanuska Design	a-Susitna Borough - Wastewater and Septage Facility Land Acquisition &	0	0	0	0	0	100,000	0	0	0	100,000
Matanuska	a-Susitna Borough - West Lakes Fire Service Area Station 7-3	0	0	0	0	0	2,337,000	0	0	0	2,337,000
Mountain \	/illage - Renovation of Clinic and VPSO Housing	0	0	0	0	0	61,510	0	0	0	61,510
Napakiak -	Municipal Landfill Burn Box and Equipment Acquisition	0	0	0	0	0	240,000	0	0	0	240,000
Nome - Po	ort Improvements	0	0	0	0	0	0	3,000,000	0	0	3,000,000
Nondalton	- Bulk Fuel Storage Project	0	0	0	0	0	200,000	0	0	0	200,000
North Pole	- Mixing Zone Compliance Plan	0	0	0	0	0	500,000	0	0	0	500,000
North Pole	- Public Works Skid Steer Loader	0	0	0	0	0	72,000	0	0	0	72,000
North Pole	- Redesign of City Hall and Police Station	0	0	0	0	0	300,000	0	0	0	300,000
North Pole	- Strategic Community Plan	0	0	0	0	0	71,000	0	0	0	71,000
North Slop	e Borough - Areawide Child Care Assessment	0	0	0	0	0	100,000	0	0	0	100,000
North Slop	e Borough - Point Lay Village Roads Upgrades & Repairs	0	0	0	0	0	250,000	0	0	0	250,000
North Slop	e Borough - Residential Learning Center	0	0	0	0	0	250,000	0	0	0	250,000
Northwest Equipment	Arctic Borough - Borough Wide Maintenance Repairs and Purchase Of Heavy t	0	0	0	0	0	200,000	0	0	0	200,000
Northwest	Arctic Borough - Borough-Wide LED Light Project	0	0	0	0	0	200,000	0	0	0	200,000
Northwest	Arctic Borough - Borough-Wide Search and Rescue Support	0	0	0	0	0	185,000	0	0	0	185,000
Northwest	Arctic Borough - Kivalina Heavy Equipment	0	0	0	0	0	400,000	0	0	0	400,000
Northwest Magnet Sc	Arctic Borough - Kotzebue High School Residential Program and Northwest	0	0	0	0	0	5,500,000	0	0	0	5,500,000
Nuiqsut - C	City Building Roof Repair	0	0	0	0	0	120,000	0	0	0	120,000
Nunapitch	uk - Eastside Cemetery	0	0	0	0	0	70,000	0	0	0	70,000
Palmer - A	irport Pavement Repairs	0	0	0	0	0	400,000	0	0	0	400,000
Palmer - P	almer-Wasilla Highway Corridor Plan U.S. DOT TIGER Grant Matching Funds	0	0	0	0	0	5,000	0	0	0	5,000
Palmer - P	ublic Safety Building Repair	0	0	0	0	0	0	435,000	0	0	435,000
Palmer - P	ublic Works Storage Building Upgrade	0	0	0	0	0	150,000	0	0	0	150,000
Palmer - R	ailroad Depot Safety Upgrades and Improvements	0	0	0	0	0	200,000	0	0	0	200,000
Palmer - W	Vastewater Treatment Plant Lab Replacement	0	0	0	0	0	145,000	0	0	0	145,000
Pelican - Id	ce Machine	0	0	0	0	0	300,000	0	0	0	300,000
Petersburg	g - Cemetery Columbarium	0	0	0	0	0	85,000	0	0	0	85,000
Petersburg Admin/Fina	g - Renovation of Municipal Building Complex: Police Station/Jail & ance	0	0	0	0	0	1,007,500	0	0	0	1,007,500

			i	FY2014			FY2015				
Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Depa	rtment of Commerce, Community, and Economic Development										
-	Pilot Point - 1st Response Fire Fighting Equipment	0	0	0	0	0	49,273	0	0	0	49,273
	Port Alexander - Upgrade to Water Distribution System Tract A-Phase 1	0	0	0	0	0	55,000	0	0	0	55,000
	Port Heiden - Power Distribution System Upgrade	0	0	0	0	0	99,953	0	0	0	99,953
	Port Lions - Small Boat Harbor Breakwater Stub Design	0	0	0	0	0	54,000	0	0	0	54,000
	Selawik - Selawik Erosion Mitigation Project	0	0	0	0	0	215,000	0	0	0	215,000
	Seldovia - Fully Equipped Police Vehicle	0	0	0	0	0	45,500	0	0	0	45,500
	Seldovia - Smolt Stocking for Seldovia Slough	0	0	0	0	0	25,000	0	0	0	25,000
	Seward - Dredge/Dispose of Sludge Accumulating at Lowell Point Sewage Lagoon	0	0	0	0	0	1,300,000	0	0	0	1,300,000
	Seward - Marine Expansion Including Breakwater	0	0	0	0	0	0	5,900,000	0	0	5,900,000
	Sitka - Commercial Passenger Visitor Facilities Improvements	0	0	0	0	0	0	0	3,300,000	0	3,300,000
	Skagway - Float Extension to Serve Cruise Passenger Vessels	0	0	0	0	0	1,000,000	0	800,000	0	1,800,000
	Soldotna - Citywide Sidewalk, Street and Utility Improvements	0	0	0	0	0	24,000	0	0	0	24,000
	Soldotna - Regional Sports Complex Roof Replacement	0	0	0	0	0	1,200,000	0	0	0	1,200,000
	Soldotna - West Redoubt Sidewalk and Illumination	0	0	0	0	0	130,000	0	0	0	130,000
	Unalaska - Generator Purchase, Installation, Training, and Startup	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Valdez - Senior Center Canopies for Emergency Egress	0	0	0	0	0	150,000	0	0	0	150,000
	Wales - Heavy Equipment Repair	0	0	0	0	0	10,000	0	0	0	10,000
	Wasilla - Lake Lucille Park Upgrades	0	0	0	0	0	100,000	0	0	0	100,000
	Wasilla - Mat-Su Youth Court Funding	0	0	0	0	0	25,000	0	0	0	25,000
	Wasilla - New Public Library	0	0	0	0	0	1,700,000	0	0	0	1,700,000
	Wasilla - Police Station Dispatch Upgrades	0	0	0	0	0	150,000	0	0	0	150,000
	Wasilla - Sexual Assault Response Team (SART)	0	0	0	0	0	100,000	0	0	0	100,000
	White Mountain - Heavy Equipment	0	0	0	0	0	150,000	0	0	0	150,000
	Whittier - Shotgun Cove Road	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Wrangell - 6 Mile Marine/Industrial Property Development Plan	0	0	0	0	0	90,000	0	0	0	90,000
	Wrangell - Connection to Upper Reservoir	0	0	0	0	0	615,000	0	0	0	615,000
	Wrangell - Engineering Condition Assessment For Pool Facility And Community Center	0	0	0	0	0	35,000	0	0	0	35,000
	Wrangell - Former Institute Property Development Plan	0	0	0	0	0	100,000	0	0	0	100,000
	Wrangell - Shoemaker Bay Float Design	0	0	0	0	0	600,000	0	0	0	600,000
	Wrangell - Water Treatment Plant Pilot Study	0	0	0	0	0	150,000	0	0	0	150,000
	Yakutat - Ocean Cape Dock Major Maintenance	0	0	0	0	0	100,000	0	0	0	100,000

		FY2014				FY2015					
Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Depa	rtment of Commerce, Community, and Economic Development										
	Abused Women's Aid In Crisis, Inc Expanding Safe Spaces for Domestic Violence Victims and Children	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	Advocates for Victims of Violence, Inc Heat Conversion Upgrade	0	0	0	0	0	30,000	0	0	0	30,000
	Akeela Development Corporation - Stepping Stones Women and Children Treatment Facility Expansion	0	0	0	0	0	0	100,000	0	0	100,000
	Alaska Air Carriers Association, Inc Medallion Foundation	0	0	0	0	0	250,000	0	0	0	250,000
	Alaska Air Show Association - 2014 Arctic Thunder Air Show	0	0	0	0	0	82,500	0	0	0	82,500
	Alaska Association for Historic Preservation - Nike Site Summit, Tourism Development Project	0	0	0	0	0	69,520	0	0	0	69,520
	Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management	0	0	0	0	0	300,000	0	0	0	300,000
	Alaska Association of Conservation Districts - Wasilla Soil & Water Conservation District ATV/ORV Salmon Stream Crossings Survey		0	0	0	0	98,000	0	0	0	98,000
	Alaska Aviation Museum - Security Fencing, Completion of Merrill Field Tower Cab Project and Signage	0	0	0	0	0	100,000	0	0	0	100,000
	Alaska Christian College - Access Road Widening and Safety Corridor for Students	0	0	0	0	0	50,000	0	0	0	50,000
	Alaska Community Foundation - Alaska Children's Trust Youth Suicide Prevention Program	0	0	0	0	0	75,000	0	0	0	75,000
	Alaska Community Foundation - Recover Alaska Project Fund	0	0	0	0	0	500,000	0	0	0	500,000
	Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements	0	0	0	0	0	2,000,000	0	2,000,000	0	4,000,000
	Alaska Gateway School District - Emergency School Generator	0	0	0	0	0	0	8,500	0	0	8,500
	Alaska Gateway School District - Log Loading Trailer	0	0	0	0	0	52,375	0	0	0	52,375
	Alaska Gateway School District - Wood Chip Storage Pole Barn	0	0	0	0	0	40,000	0	0	0	40,000
	Alaska Marine Stewardship Foundation - Removing Marine Debris from the 2011 Tohoku Tsunami	0	0	0	0	0	106,000	0	0	0	106,000
	Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Facilities Repair and Retrofit	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Alaska Public Media - Public Affairs Programming	0	0	0	0	0	400,000	0	0	0	400,000
	Alaska SeaLife Center - Veterinary and Emergency Oil Spill Response Equipment	0	0	0	0	0	450,000	0	0	0	450,000
	Alaska Search and Rescue Association - Search and Rescue Training and Equipment Purchase	0	0	0	0	0	200,000	0	0	0	200,000
	Alaska Veterans Museum - Providing a Home For the Alaska Veterans Museum	0	0	0	0	0	50,000	0	0	0	50,000
	Alaska Village Electric Cooperative - Bethel Electric System Upgrade	0	0	0	0	0	940,000	0	0	0	940,000
	Alaska Wildlife Conservation Center - The Bear Education Awareness Research Sanctuary (B.E.A.R.S.)	0	0	0	0	0	1,200,000	0	0	0	1,200,000
	Alaskan Marine Dealers Association - Float Plan/Weather Digital App	0	0	0	0	0	25,000	0	0	0	25,000
	Alliance for American Legion Baseball - Bartlett High School Phase II Athletic Facility	0	0	0	0	0	179,000	0	0	0	179,000

		FY2014					FY2015				
Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount		Other Amount	Federal Amount	Total
Depa	rtment of Commerce, Community, and Economic Development										
·	Alliance for American Legion Baseball - Program Field Renovation and Development Statewide	0	0	0	0	0	850,000	0	0	0	850,000
	American Legion Post 30 - Roof Repairs	0	0	0	0	0	80,000	0	0	0	80,000
	Anchor Point Public Library - New Library Planning	0	0	0	0	0	15,000	0	0	0	15,000
	Anchorage Community Land Trust - Blighted, Deteriorated and Vacant Property Acquisition and Improvement in Mountain View	0	0	0	0	0	200,000	0	0	0	200,000
	Anchorage Museum at Rasmuson Center - Alaska Gallery Re-Design and Renovation	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Anchorage Park Foundation - Earthquake Park Safety Upgrades	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage Park Foundation - Jewel Lake Park Safety Upgrades	0	0	0	0	0	100,000	0	0	0	100,000
	Anchorage Park Foundation - Kincaid Park Beach Trail Reconstruction	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage Park Foundation - Moen Park: Neighborhood Park Safety Upgrades	0	0	0	0	0	260,000	0	0	0	260,000
	Anchorage Park Foundation - Pop Carr Park Safety Upgrades	0	0	0	0	0	210,000	0	0	0	210,000
	Anchorage Park Foundation - Springer Park Safety Upgrades	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage Park Foundation - Suzan Nightingale Park Safety Upgrades	0	0	0	0	0	100,000	0	0	0	100,000
	Anchorage Park Foundation - Wonder Park Corridor Safe Route To School	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage School District - Aquarian Charter School Replace Existing Lunch Tables	0	0	0	0	0	60,000	0	0	0	60,000
	Anchorage School District - Aurora Elementary School Classroom Instruction	0	0	0	0	0	19,000	0	0	0	19,000
	Anchorage School District - Aurora Elementary School Interactive Display Technology	0	0	0	0	0	100,800	0	0	0	100,800
	Anchorage School District - Aurora Elementary School Learning in the Classroom	0	0	0	0	0	35,000	0	0	0	35,000
	Anchorage School District - Bartlett High School Auditorium Concert Chairs	0	0	0	0	0	20,000	0	0	0	20,000
	Anchorage School District - Bartlett High School Auditorium Lighting	0	0	0	0	0	20,000	0	0	0	20,000
	Anchorage School District - Baxter Elementary School Teacher Computer Refresh	0	0	0	0	0	38,000	0	0	0	38,000
	Anchorage School District - Bayshore Elementary School Accelerated Reader Licenses	0	0	0	0	0	31,500	0	0	0	31,500
	Anchorage School District - Bayshore Elementary School Classroom Furniture	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage School District - Bayshore Elementary School Counter Tops Replacement	0	0	0	0	0	66,000	0	0	0	66,000
	Anchorage School District - Bayshore Elementary School Mobile Computer Labs	0	0	0	0	0	79,500	0	0	0	79,500
	Anchorage School District - Bayshore Elementary School Multipurpose Room Re-flooring	0	0	0	0	0	51,400	0	0	0	51,400
	Anchorage School District - Bayshore Elementary School Visual Learning Tools	0	0	0	0	0	23,000	0	0	0	23,000
	Anchorage School District - Bear Valley Elementary School Gym Stage Lighting	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage School District - Bear Valley Elementary School Library Chairs	0	0	0	0	0	10,000	0	0	0	10,000
	Anchorage School District - Birchwood ABC Elementary School Classroom Computers	0	0	0	0	0	66,150	0	0	0	66,150
	Anchorage School District - Bowman Elementary School Emergency Radios	0	0	0	0	0	6,000	0	0	0	6,000
	Anchorage School District - Bowman Elementary School Ice Rink Renovation	0	0	0	0	0	200,000	0	0	0	200,000

		FY2014					FY2015				
Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount		Other Amount	Federal Amount	Total
Depar	ment of Commerce, Community, and Economic Development										
•	Anchorage School District - Bowman Elementary School Student Touch Technology	0	0	0	0	0	48,500	0	0	0	48,500
	Anchorage School District - Campbell Elementary School Computer Refresh	0	0	0	0	0	35,500	0	0	0	35,500
	Anchorage School District - Chester Valley Elementary School Funding for Library	0	0	0	0	0	12,000	0	0	0	12,000
	Anchorage School District - Chester Valley Elementary School Touch Technology	0	0	0	0	0	21,000	0	0	0	21,000
	Anchorage School District - Chinook Elementary School Building Lighting	0	0	0	0	0	250,000	0	0	0	250,000
	Anchorage School District - Chinook Elementary School Computer Lab Carpet	0	0	0	0	0	10,000	0	0	0	10,000
	Anchorage School District - Chinook Elementary School Gate	0	0	0	0	0	15,000	0	0	0	15,000
	Anchorage School District - Chinook Elementary School Professional Development and Training	0	0	0	0	0	10,000	0	0	0	10,000
	Anchorage School District - Chinook Elementary School Snow Tractor	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage School District - Chinook Elementary School Touch Technology	0	0	0	0	0	138,500	0	0	0	138,500
	Anchorage School District - Chugach Optional Elementary School Playground Addition & Green Area	0	0	0	0	0	60,000	0	0	0	60,000
	Anchorage School District - Chugiak Elementary School Reading Intervention Program	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage School District - Chugiak High School Weight Room Equipment	0	0	0	0	0	43,455	0	0	0	43,455
	Anchorage School District - College Gate Elementary School Technology	0	0	0	0	0	55,500	0	0	0	55,500
	Anchorage School District - Creekside Park Elementary School Security Upgrade	0	0	0	0	0	60,000	0	0	0	60,000
	Anchorage School District - Creekside Park Elementary School Technology for Mini Classroom Labs	0	0	0	0	0	44,500	0	0	0	44,500
	Anchorage School District - Creekside Park Elementary School Technology to Support	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage School District - Denali Montessori School Technology	0	0	0	0	0	28,000	0	0	0	28,000
	Anchorage School District - Dimond High School Auditoria Acoustical Ceiling Replacement	0	0	0	0	0	60,000	0	0	0	60,000
	Anchorage School District - Dimond High School Auditoria Light Board Replacement	0	0	0	0	0	10,000	0	0	0	10,000
	Anchorage School District - Dimond High School Computers	0	0	0	0	0	49,000	0	0	0	49,000
	Anchorage School District - Dimond High School Exterior Doors Replacement	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage School District - Dimond High School Library and Classroom Equipment	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage School District - Eagle Academy Charter School Microscopes with Charging Stations	0	0	0	0	0	13,937	0	0	0	13,937
	Anchorage School District - Eagle Academy Charter School New Science Textbooks	0	0	0	0	0	27,610	0	0	0	27,610
	Anchorage School District - Eagle Academy Charter School Spalding Literature	0	0	0	0	0	14,600	0	0	0	14,600
	Anchorage School District - Eagle Academy Charter School Standards Based Report Cards Software	0	0	0	0	0	10,800	0	0	0	10,800
	Anchorage School District - Eagle Academy Charter School Touch Technology for Sixth Grade	0	0	0	0	0	21,000	0	0	0	21,000

	FY2014				FY2015					
Dept Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development										
Anchorage School District - East High School - Stadium Seating and Scoreboard	0	0	0	0	0	1,050,000	0	0	0	1,050,000
Anchorage School District - East High School Theater Stage Lighting	0	0	0	0	0	27,500	0	0	0	27,500
Anchorage School District - Fairview Elementary School Site Improvements	0	0	0	0	0	175,000	0	0	0	175,000
Anchorage School District - Fire Lake Elementary School Technology Upgrades	0	0	0	0	0	21,000	0	0	0	21,000
Anchorage School District - Gladys Wood Elementary School Classroom Materials and Furniture	0	0	0	0	0	25,000	0	0	0	25,000
Anchorage School District - Goldenview Middle School Greenhouse	0	0	0	0	0	90,000	0	0	0	90,000
Anchorage School District - Goldenview Middle School Mini Blinds	0	0	0	0	0	53,100	0	0	0	53,100
Anchorage School District - Government Hill Elementary School Professional Learning	0	0	0	0	0	10,500	0	0	0	10,500
Anchorage School District - Government Hill Elementary School Technology Improvements	0	0	0	0	0	12,000	0	0	0	12,000
Anchorage School District - Gruening Middle School Furniture Replacement	0	0	0	0	0	136,000	0	0	0	136,000
Anchorage School District - Huffman Elementary School Classrooms Technology Upgrades	0	0	0	0	0	187,000	0	0	0	187,000
Anchorage School District - Huffman Elementary School Interactive Display Technology	0	0	0	0	0	90,720	0	0	0	90,720
Anchorage School District - Huffman Elementary School Touch Technology	0	0	0	0	0	48,500	0	0	0	48,500
Anchorage School District - Inlet View Elementary School Emergency Radios	0	0	0	0	0	8,000	0	0	0	8,000
Anchorage School District - Inlet View Elementary School Library Collection	0	0	0	0	0	15,000	0	0	0	15,000
Anchorage School District - Inlet View Elementary School Miscellaneous Classroom Technology	0	0	0	0	0	8,000	0	0	0	8,000
Anchorage School District - Kasuun Elementary School Library Touch Technology	0	0	0	0	0	35,600	0	0	0	35,600
Anchorage School District - Kincaid Elementary School Computers	0	0	0	0	0	51,500	0	0	0	51,500
Anchorage School District - King Career Center Science Equipment	0	0	0	0	0	3,100	0	0	0	3,100
Anchorage School District - Lake Hood Elementary School Classroom Furniture	0	0	0	0	0	25,000	0	0	0	25,000
Anchorage School District - Lake Otis Elementary School Lunch Tables and Chairs	0	0	0	0	0	24,500	0	0	0	24,500
Anchorage School District - Mears Middle School Gym Sound System	0	0	0	0	0	40,000	0	0	0	40,000
Anchorage School District - Mears Middle School Library Furniture	0	0	0	0	0	45,000	0	0	0	45,000
Anchorage School District - Mears Middle School Store Renovation	0	0	0	0	0	175,000	0	0	0	175,000
Anchorage School District - Mirror Lake Middle School Cafeteria Tables Replacement	0	0	0	0	0	50,000	0	0	0	50,000
Anchorage School District - Muldoon Elementary School Classroom Technology	0	0	0	0	0	40,000	0	0	0	40,000
Anchorage School District - Muldoon Elementary School Furniture	0	0	0	0	0	55,000	0	0	0	55,000
Anchorage School District - Muldoon Elementary School PE Equipment	0	0	0	0	0	20,000	0	0	0	20,000
Anchorage School District - Muldoon Elementary School Reading Bookroom	0	0	0	0	0	12,000	0	0	0	12,000
Anchorage School District - Muldoon Elementary School Snow Removal Equipment	0	0	0	0	0	25,000	0	0	0	25,000

		FY2014						FY2015				
Dept	Project Title	Unrestricted GF Amount		Other Amount	Federal Amount	Total	Unrestricted GF Amount		Other Amount	Federal Amount	Total	
Depa	rtment of Commerce, Community, and Economic Development											
•	Anchorage School District - Muldoon Elementary School Staff Development	0	0	0	0	0	10,000	0	0	0	10,000	
	Anchorage School District - North Star Elementary School Technology	0	0	0	0	0	50,000	0	0	0	50,000	
	Anchorage School District - Northern Lights ABC School Technology for Classrooms	0	0	0	0	0	42,500	0	0	0	42,500	
	Anchorage School District - Northwood ABC Elementary School Playground Safety Surface Replacement	0	0	0	0	0	140,000	0	0	0	140,000	
	Anchorage School District - Northwood ABC Elementary School Upgrade Social Studies Curriculum	0	0	0	0	0	15,000	0	0	0	15,000	
	Anchorage School District - Nunaka Valley Elementary School Gym and MPR Improvements	0	0	0	0	0	250,000	0	0	0	250,000	
	Anchorage School District - O'Malley Elementary School Computers and Maintenance of Technology	0	0	0	0	0	30,000	0	0	0	30,000	
	Anchorage School District - O'Malley Elementary School Emergency Preparedness	0	0	0	0	0	97,000	0	0	0	97,000	
	Anchorage School District - O'Malley Elementary School Lockers	0	0	0	0	0	100,000	0	0	0	100,000	
	Anchorage School District - Ocean View Elementary School Classroom Equipment	0	0	0	0	0	1,145	0	0	0	1,145	
	Anchorage School District - Ocean View Elementary School Equipment for Safety	0	0	0	0	0	1,000	0	0	0	1,000	
	Anchorage School District - Ocean View Elementary School Positive Behavior Promotion Plan	0	0	0	0	0	1,000	0	0	0	1,000	
	Anchorage School District - Ocean View Elementary School Replacement Laminator	0	0	0	0	0	2,000	0	0	0	2,000	
	Anchorage School District - Ocean View Elementary School Teacher Classroom Equipment	0	0	0	0	0	1,000	0	0	0	1,000	
	Anchorage School District - Ocean View Elementary School Touch Technology	0	0	0	0	0	41,145	0	0	0	41,145	
	Anchorage School District - Orion Elementary School Interactive Display Technology	0	0	0	0	0	67,200	0	0	0	67,200	
	Anchorage School District - Orion Elementary School Laminator Purchase	0	0	0	0	0	2,500	0	0	0	2,500	
	Anchorage School District - Orion Elementary School Library Upgrades	0	0	0	0	0	10,000	0	0	0	10,000	
	Anchorage School District - Orion Elementary School Technology for Teachers	0	0	0	0	0	60,000	0	0	0	60,000	
	Anchorage School District - Ptarmigan Elementary School Mobile Touch Technology Labs	0	0	0	0	0	50,000	0	0	0	50,000	
	Anchorage School District - Rabbit Creek Elementary School Parking Lot Safety Grant	0	0	0	0	0	50,000	0	0	0	50,000	
	Anchorage School District - Rogers Park Elementary School Existing Lighting System Replacement	0	0	0	0	0	350,000	0	0	0	350,000	
	Anchorage School District - Rogers Park Elementary School Funding to Repair Roof	0	0	0	0	0	150,000	0	0	0	150,000	
	Anchorage School District - Romig Middle School Library Books and Technology Selections	0	0	0	0	0	50,000	0	0	0	50,000	
	Anchorage School District - Sand Lake Elementary School Books for Japanese Immersion Program	0	0	0	0	0	10,500	0	0	0	10,500	
	Anchorage School District - Sand Lake Elementary School Leadership Program	0	0	0	0	0	15,000	0	0	0	15,000	

		FY2014					FY2015				
Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Depart	ment of Commerce, Community, and Economic Development										
-	Anchorage School District - Sand Lake Elementary School Moveable Walls Replacement	0	0	0	0	0	80,000	0	0	0	80,000
	Anchorage School District - Service High School Grant Fraser Memorial Auditorium Renovation	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Anchorage School District - Service High School Music Instruments	0	0	0	0	0	20,000	0	0	0	20,000
	Anchorage School District - Steller Secondary School New Chairs for MPR	0	0	0	0	0	20,000	0	0	0	20,000
	Anchorage School District - Steller Secondary School New Student Furniture in Lobby	0	0	0	0	0	16,000	0	0	0	16,000
	Anchorage School District - Susitna Elementary School Furniture and Fixtures	0	0	0	0	0	175,000	0	0	0	175,000
	Anchorage School District - Taku Elementary School Technology and Emotional Learning Project	0	0	0	0	0	36,000	0	0	0	36,000
	Anchorage School District - Trailside Elementary School Snow Removal Equipment	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage School District - Trailside Elementary School Summer Library and Pre-School Reading Hour	0	0	0	0	0	8,000	0	0	0	8,000
	Anchorage School District - Turnagain Elementary School Books and Materials	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage School District - Turnagain Elementary School Furniture	0	0	0	0	0	10,000	0	0	0	10,000
	Anchorage School District - Turnagain Elementary School Reading Intervention Materials	0	0	0	0	0	10,000	0	0	0	10,000
	Anchorage School District - Turnagain Elementary School Student Computers	0	0	0	0	0	51,500	0	0	0	51,500
	Anchorage School District - Ursa Major Elementary School After School Activities	0	0	0	0	0	19,350	0	0	0	19,350
	Anchorage School District - Ursa Major Elementary School Library Books	0	0	0	0	0	6,000	0	0	0	6,000
	Anchorage School District - Ursa Major Elementary School Touch Technology	0	0	0	0	0	10,500	0	0	0	10,500
	Anchorage School District - Wendler Middle School Blinds	0	0	0	0	0	5,000	0	0	0	5,000
	Anchorage School District - West High School Wireless Upgrades	0	0	0	0	0	10,000	0	0	0	10,000
	Anchorage School District - Willow Crest Elementary School Folding Chairs and Storage Carts	0	0	0	0	0	20,000	0	0	0	20,000
	Anchorage School District - Willow Crest Elementary School Sound and Presentation System for MPR	0	0	0	0	0	37,000	0	0	0	37,000
	Anchorage School District - Willow Crest Elementary School Soundproof Divider Doors	0	0	0	0	0	12,100	0	0	0	12,100
	Anchorage School District - Winterberry Charter School Outdoor Programming Space Development	0	0	0	0	0	70,000	0	0	0	70,000
	Anchorage School District - Wonder Park Elementary School Computers	0	0	0	0	0	19,500	0	0	0	19,500
	Anchorage School District - Wonder Park Elementary School Furniture	0	0	0	0	0	75,000	0	0	0	75,000
	Anchorage Soil and Water Conservation District - Birchwood Community Council Community Patrol Support	0	0	0	0	0	14,500	0	0	0	14,500
	Anvik Traditional Council - Biomass Community Facilities Heating Project	0	0	0	0	0	100,000	0	0	0	100,000
	Arc of Anchorage - Facility Deferred Maintenance	0	0	0	0	0	507,000	0	0	0	507,000
	Arctic Power - Arctic Energy Issues	0	0	0	0	0	250,000	0	0	0	250,000

		FY2014					FY2015				
Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Depa	rtment of Commerce, Community, and Economic Development										
•	Arctic Winter Games State Team Alaska - State Participation Grant	0	0	0	0	0	485,000	0	0	0	485,000
	Association of Village Council Presidents - Yukon-Kuskokwim Energy/Freight Corridor Planning & Design	0	0	0	0	0	600,000	0	0	0	600,000
	Best Beginnings - Anchorage Imagination Library Books and Postage	0	0	0	0	0	25,000	0	0	0	25,000
	Big Brothers Big Sisters of Alaska - Mentoring for Educational Success	0	0	0	0	0	80,000	0	0	0	80,000
	Big Lake Lions - Big Lake Community and Recreational Center Lighting Upgrade	0	0	0	0	0	36,000	0	0	0	36,000
	Blood Bank of Alaska - Facilities and Services Expansion Project	0	0	0	0	0	0	7,000,000	0	0	7,000,000
	Boy Scouts of America Maritime District, Great Alaska Council - Design, Plan, Construct Needed Safety Features on Gun Range	0	0	0	0	0	15,000	0	0	0	15,000
	Boys & Girls Clubs of Southcentral Alaska - Barrow Clubhouse Program and Technology Equipment	0	0	0	0	0	5,000	0	0	0	5,000
	Boys & Girls Clubs of Southcentral Alaska - Eagle River Clubhouse Teen Center, Energy and Safety Upgrades	0	0	0	0	0	45,000	0	0	0	45,000
	Boys & Girls Clubs of Southcentral Alaska - Mat-Su Valley Clubhouse Facility Upgrade and Program Equipment	0	0	0	0	0	49,000	0	0	0	49,000
	Boys & Girls Clubs of Southcentral Alaska - Metlakatla Clubhouse Facility Upgrade and Program Equipment	0	0	0	0	0	35,000	0	0	0	35,000
	Boys & Girls Clubs of Southcentral Alaska - Noorvik Clubhouse Facility Upgrade and Program Equipment	0	0	0	0	0	20,000	0	0	0	20,000
	Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Kitchen Upgrade	0	0	0	0	0	48,000	0	0	0	48,000
	Boys & Girls Clubs of the Kenai Peninsula - Kasilof Clubhouse Technology Center Equipment	0	0	0	0	0	10,000	0	0	0	10,000
	Boys & Girls Clubs of the Kenai Peninsula - Nikiski Clubhouse Youth Transportation	0	0	0	0	0	100,000	0	0	0	100,000
	Butte Fire Service Area - Safety Equipment and Maintenance	0	0	0	0	0	40,000	0	0	0	40,000
	Capital Community Broadcasting, Inc Gavel to Gavel Video Server Replacement	0	0	0	0	0	190,000	0	0	0	190,000
	Catholic Community Service - Senior Center 10 Burner Range, Copier, Dining Chairs, and Heated Meal Bags	0	0	0	0	0	13,000	0	0	0	13,000
	Catholic Community Service - Senior Center Commercial Dishwasher Replacement	0	0	0	0	0	10,000	0	0	0	10,000
	Catholic Community Service - Senior Center Heavy Duty 20 Quart Mixer and Kitchen Supplies	0	0	0	0	0	11,000	0	0	0	11,000
	Catholic Community Service - Senior Center Range and Program Supplies	0	0	0	0	0	13,000	0	0	0	13,000
	Catholic Community Service - Senior Center Weatherization Project	0	0	0	0	0	30,000	0	0	0	30,000
	Chinik Eskimo Community - Golovin Volunteer Search and Rescue Equipment and Supplies	0	0	0	0	0	96,100	0	0	0	96,100
	Chugach Regional Resources Commission - Red and Blue King Crab Rehabilitation	0	0	0	0	0	0	450,000	0	0	450,000
	Chugiak Volunteer Fire and Rescue, Inc Safety Equipment and Maintenance	0	0	0	0	0	10,000	0	0	0	10,000

		FY2014					FY2015				
Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Depa	tment of Commerce, Community, and Economic Development										
•	Cold Climate Housing Research Center - Cold Climate Housing Research Center Project Funding	0	0	0	0	0	370,000	0	0	0	370,000
	Communities In Schools Of Juneau - Dropout Prevention	0	0	0	0	0	100,000	0	0	0	100,000
	Cook Inlet Aquaculture Association - Tustumena Lake Smolt Monitoring	0	0	0	0	0	25,000	0	0	0	25,000
	Cook Inlet Housing Authority - Spenard Road Blight Elimination and Hazardous Materials Abatement	0	0	0	0	0	250,000	0	0	0	250,000
	Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network	0	0	0	0	0	70,000	0	0	0	70,000
	Cook Inlet Tribal Council (CITC) - Upper One Games Social Enterprise Expansion	0	0	0	0	0	100,000	0	0	0	100,000
	Cooper Landing Senior Citizen Corporation, Inc Plan Completion of Water/Drainage Problems	0	0	0	0	0	50,000	0	0	0	50,000
	Copper River School District - Residential and Virtual School Program Planning Grant	0	0	0	0	0	275,000	0	0	0	275,000
	Copper Valley Community Library Association - Glennallen LIO Building Deferred Maintenance and Relocation	0	0	0	0	0	150,000	0	0	0	150,000
	Copper Valley Development Association - Agri-Business/Natural Resources Development Center	0	0	0	0	0	50,000	0	0	0	50,000
	Cougar Gridiron Booster Club - Service High School Field and Track Completion	0	0	0	0	0	250,000	0	0	0	250,000
	Delta Sportsmen's Association - Delta Sportsmen's Club Building Weatherization	0	0	0	0	0	46,136	0	0	0	46,136
	Dimond Park Field House, Inc Dimond Park Field House Parking Lot Paving Project	0	0	0	0	0	72,000	0	0	0	72,000
	Ekwok Village Council - Landfill Access Road Project	0	0	0	0	0	200,000	0	0	0	200,000
	Ester Volunteer Fire Department - Wildfire Water Storage Tank Installation	0	0	0	0	0	40,000	0	0	0	40,000
	Fairbanks Children's Museum - Expansion and Relocation	0	0	0	0	0	166,000	0	0	0	166,000
	Fairbanks Community Food Bank Service, Inc Repair Warehouse Floors, Process Donated Fish and Purchase Two Freezer Vans	0	0	0	0	0	49,200	0	0	0	49,200
	Fairbanks North Star Borough School District - BEST Program Digital Technology & Safety Upgrades	0	0	0	0	0	15,000	0	0	0	15,000
	Fairbanks North Star Borough School District - Chinook Charter School Digital Technology and Safety Upgrades	0	0	0	0	0	60,000	0	0	0	60,000
	Fairbanks North Star Borough School District - Hutchison High School Digital Technology and Safety Upgrades	0	0	0	0	0	23,650	0	0	0	23,650
	Fairbanks North Star Borough School District - University Park Elementary Digital Technology and Safety Upgrades	0	0	0	0	0	51,000	0	0	0	51,000
	Fairbanks North Star Borough School District - West Valley High School Digital Technology and Safety Upgrades	0	0	0	0	0	61,000	0	0	0	61,000
	Fairbanks North Star Borough School District - Woodriver Elementary Digital Technology and Safety Upgrades	0	0	0	0	0	19,000	0	0	0	19,000
	Fairbanks Pipeline Training Center Trust - Central Facility and Welding Center Site Improvements and Equipment Purchase	0	0	0	0	0	500,000	0	0	0	500,000
	Fairbanks Soil and Water Conservation District - Storm Water Cleanup	0	0	0	0	0	50,000	0	0	0	50,000

	FY2014					FY2015				
Dept Project Title	Unrestricted GF Amount	•	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development										
Fairview Road Service Area - Road Repair, Maintenance and Upgrades	0	0	0	0	0	40,000	0	0	0	40,000
Family Centered Services of Alaska - Youth Activity Center	0	0	0	0	0	125,000	0	0	0	125,000
Federation of Community Councils - Nunaka Valley and Northeast Community Patrols	0	0	0	0	0	10,000	0	0	0	10,000
First Alaskans Institute - Statewide Natural Helpers and Alaska Native College to Community Project	0	0	0	0	0	0	600,000	0	0	600,000
Friends of Eagle River Nature Center, Inc New Trail Maintenance Garage at the Eagle River Nature Center	0	0	0	0	0	300,000	0	0	0	300,000
Funny River Chamber & Community Assoc - (FRCCCA) Playground/ Recreational Area	0	0	0	0	0	100,000	0	0	0	100,000
Girdwood Volunteer Fire Department - CPR Resuscitation Devices	0	0	0	0	0	25,559	0	0	0	25,559
GlennRich Fire Rescue - New Fire Station	0	0	0	0	0	500,000	0	0	0	500,000
GlennRich Fire Rescue - Personal Protective Equipment	0	0	0	0	0	50,000	0	0	0	50,000
Goldstream Valley Lions - Athletic Fields Repair & Community Center Improvements	0	0	0	0	0	60,000	0	0	0	60,000
Greater Butte RSA - Road Repairs, Upgrades and Maintenance	0	0	0	0	0	40,000	0	0	0	40,000
Greater Copper Valley Chamber of Commerce - Deferred Maintenance for the Visitor Information Center	0	0	0	0	0	28,850	0	0	0	28,850
Greater Palmer Fire Service Area - Safety Equipment and Maintenance	0	0	0	0	0	40,000	0	0	0	40,000
Homer Chamber of Commerce - Parking Lot Paving at Visitor Information Center	0	0	0	0	0	60,000	0	0	0	60,000
Homer Hockey Association, Inc Natural Gas Conversion	0	0	0	0	0	12,468	0	0	0	12,468
Homer Senior Citizens, Inc Homer Senior Center Natural Gas Conversion	0	0	0	0	0	100,000	0	0	0	100,000
Homer Society of Natural History dba Pratt Museum - New Museum Building Construction	0	0	0	0	0	900,000	0	0	0	900,000
Homesteaders Community Center - Plumbing, Electrical, Kitchen and Storage Area Repairs	0	0	0	0	0	50,000	0	0	0	50,000
Hope Community Resources, Inc Statewide Facilities Improvements and Equipment	0	0	0	0	0	850,000	0	0	0	850,000
Inter-Island Ferry Authority	500,000	0	0	0	500,000	500,000	0	0	0	500,000
Interior Alaska Center for Non-Violent Living - Copy Machine Replacement	0	0	0	0	0	36,000	0	0	0	36,000
Interior Alaska Hospital Foundation - Rural Health Care Facility	0	0	0	0	0	300,000	0	0	0	300,000
Island Trails Network - Kodiak Youth Workforce Program	0	0	0	0	0	42,950	0	0	0	42,950
Junior Achievement of Alaska, Inc Statewide K-12 Business Education Program	0	0	0	0	0	40,000	0	0	0	40,000
Kachemak Shellfish Mariculture Association - Kachemak Shellfish Hatchery	0	0	0	0	0	50,000	0	0	0	50,000
Kachemak Ski Club, Inc Diamond Ridge-Safety Equipment for Ohlson Mountain Rope Tow	0	0	0	0	0	20,000	0	0	0	20,000
Kasilof Regional Historical Association - Kasilof-Victor Holm Cabin Restoration and Access	0	0	0	0	0	20,000	0	0	0	20,000
Kenai Peninsula Borough - North Peninsula Recreation Service Area-Nikiski Pool Tile and Drains Replacement	0	0	0	0	0	190,000	0	0	0	190,000

				FY2014				F	Y2015		
Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Depa	rtment of Commerce, Community, and Economic Development										
	Kenai Peninsula Borough School District - Chapman School Kindergarden iPad Project	0	0	0	0	0	10,000	0	0	0	10,000
	Kenai Peninsula Borough School District - Nikiski Middle/High School Commons Flooring Plan	0	0	0	0	0	50,000	0	0	0	50,000
	Kenai Peninsula Borough School District - School District Areawide School Equipment	0	0	0	0	0	500,000	0	0	0	500,000
	Kenai Peninsula Fair Association - Septic System Replacement, Renovations and Facility Upgrades (Ninilchik)	0	0	0	0	0	100,000	0	0	0	100,000
	Kenai Watershed Forum - Educational Programming	0	0	0	0	0	50,000	0	0	0	50,000
	Kids Voting North Alaska - Project Expansion and Outreach	0	0	0	0	0	10,000	0	0	0	10,000
	Knik Fairview Community Council - Community Upgrades	0	0	0	0	0	10,000	0	0	0	10,000
	Kodiak Area Native Association - Facility Expansion and Renovation	0	0	0	0	0	350,000	0	0	0	350,000
	Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Upgrades	0	0	0	0	0	0	1,328,000	0	0	1,328,000
	Kuskokwim Public Broadcasting Corporation - KSKO 870 AM Radio McGrath FM Translators	0	0	0	0	0	60,000	0	0	0	60,000
	Lazy Mountain Road Service Area - Road Maintenance and Repairs	0	0	0	0	0	40,000	0	0	0	40,000
	LeeShore Center - Facility Safety Upgrades	0	0	0	0	0	30,000	0	0	0	30,000
	Life Alaska Donor Services, Inc Donor Program	0	0	0	0	0	0	55,000	0	0	55,000
	Maniilaq Association - Child Advocacy Building Center Renovation and Equipment Purchase	0	0	0	0	0	50,000	0	0	0	50,000
	Maniilaq Association - Energy Efficiency Upgrades	0	0	0	0	0	150,000	0	0	0	150,000
	Maniilaq Association - Repair and Renovate Lake Street House Group Home	0	0	0	0	0	250,000	0	0	0	250,000
	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	0	0	0	0	0	500,000	0	500,000
	Matanuska-Susitna Borough School District - American Charter Academy Expanding Multi-age Opportunities	0	0	0	0	0	32,000	0	0	0	32,000
	Matanuska-Susitna Borough School District - Creating Community Responsive Schools	0	0	0	0	0	250,000	0	0	0	250,000
	Matanuska-Susitna Borough School District - Library and Media Upgrades for Schools Located in House District 6	0	0	0	0	0	21,150	0	0	0	21,150
	Matanuska-Susitna Borough School District - Library and Technology Upgrades	0	0	0	0	0	45,000	0	0	0	45,000
	Matanuska-Susitna Borough School District - National Math and Science Initiative (NMSI) AP Incentive	0	0	0	0	0	500,000	0	0	0	500,000
	MatSu Food Bank DBA - Food Bank Supplies	0	0	0	0	0	25,000	0	0	0	25,000
	Metlakatla Indian Community - Air Compressor Station	0	0	0	0	0	29,682	0	0	0	29,682
	Moose Pass Volunteer Fire Company - Moose Pass - Tanker	0	0	0	0	0	380,000	0	0	0	380,000
	Morning Star Ranch - Weatherization, Reconstruction, and Handicap Access	0	0	0	0	0	125,000	0	0	0	125,000
	Mountain View Community Council - Mountain View Community Clean-Up	0	0	0	0	0	12,500	0	0	0	12,500
	Native Village of Eyak - Community Health Center Repair	0	0	0	0	0	100,000	0	0	0	100,000

				FY2014				F	Y2015		
Dept	Project Title	Unrestricted GF Amount	Designated	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated	Other Amount	Federal Amount	Total
Depa	rtment of Commerce, Community, and Economic Development										
•	Native Village of Kotzebue - Nikaitchuat Ilisagviat School Support and Expansion	0	0	0	0	0	40,000	0	0	0	40,000
	Native Village of Napaskiak - Loader	0	0	0	0	0	233,935	0	0	0	233,935
	Native Village of Tanacross - Multi-Purpose Community Health Center Completion	0	0	0	0	0	400,000	0	0	0	400,000
	Nenana Native Association - Nenana Housing Initiative Project Construction	0	0	0	0	0	170,000	0	0	0	170,000
	Nikolaevask, Inc Natural Gas Conversion and Connection to Water Treatment Building and Multi- Use Facility	0	0	0	0	0	100,000	0	0	0	100,000
	Ninilchik Community Library - Parking Lot/ Driveway Paving and Drainage	0	0	0	0	0	60,000	0	0	0	60,000
	North Peninsula Community Council, Inc Create a Public Inlet Viewing and Beach Access Park	0	0	0	0	0	150,000	0	0	0	150,000
	North Peninsula Community Council, Inc Nikiski Public Viewing and Beach Access Park	0	0	0	0	0	150,000	0	0	0	150,000
	North Star Volunteer Fire Department - Fire Station 31 Upgrade	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Nushagak Electric & Telephone Cooperative, Inc Electric Sub Station	0	0	0	0	0	175,000	0	0	0	175,000
	Outdoor Heritage Foundation of Alaska - National Archery in the Schools Program	0	0	0	0	0	30,000	0	0	0	30,000
	Pioneers of Alaska Igloo 19 Cordova - Historic Building Restoration, Final Phase, Long Term Sustainability	0	0	0	0	0	50,000	0	0	0	50,000
	Pleasant Valley Community Association - Community Center	0	0	0	0	0	65,000	0	0	0	65,000
	REACH, Inc Energy Efficiency Upgrades to Failing Heating System	0	0	0	0	0	98,000	0	0	0	98,000
	Salcha Fair Association - Salcha Fair Grounds Maintenance	0	0	0	0	0	39,000	0	0	0	39,000
	Salcha Fire and Rescue - Fire Ground Support Equipment	0	0	0	0	0	50,000	0	0	0	50,000
	Salcha Fire and Rescue - Rapid Response Fire Engine and Equipment	0	0	0	0	0	450,000	0	0	0	450,000
	Salcha Fire and Rescue - Station One Two-Bay Meeting, Office, Training Space Addition Final Phase	0	0	0	0	0	85,000	0	0	0	85,000
	Scotty Gomez Foundation - Girls High School Hockey Program	0	0	0	0	0	150,000	0	0	0	150,000
	Senior Citizens of Kodiak, Inc Adult Day Patio and Kitchen Lighting Replacement	0	0	0	0	0	26,500	0	0	0	26,500
	Shageluk IRA Council - Multi-Purpose Community Services Center Completion	0	0	0	0	0	300,000	0	0	0	300,000
	Shiloh Community Housing, Inc Living Independent ForEver (LIFE) Transitional Housing	0	0	0	0	0	45,000	0	0	0	45,000
	Sitka Sound Science Center - Facility Improvements for Alaska Research and Education	0	0	0	0	0	100,000	0	0	0	100,000
	Snomads, Inc Diamond Ridge-Upgrades to Watermelon/ Marathon/Diamond Ridge Trails	0	0	0	0	0	45,000	0	0	0	45,000
	South Peninsula Haven House - Energy Efficiency Improvements and Roof Repair	0	0	0	0	0	25,000	0	0	0	25,000
	Southeast Alaska Independent Living, Inc Accessible Vehicles, Matching Funds	0	0	0	0	0	23,600	0	0	0	23,600
	Southeast Alaska Power Agency - Swan Lake Hydroelectric Project Reservoir Expansion Project	0	0	0	0	0	3,320,000	0	0	0	3,320,000

		FY2014					FY2015				
Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Depa	rtment of Commerce, Community, and Economic Development										
·	Southeast Alaska Regional Health Consortium - Southeast Pediatric Dental Clinic Expansion Project	0	0	0	0	0	100,000	0	0	0	100,000
	Southeast Regional Resource Center - Kitchen Renovations	0	0	0	0	0	35,700	0	0	0	35,700
	Steese Area Volunteer Fire Department, Inc Domestic Water Well Installation Project	0	0	0	0	0	120,000	0	0	0	120,000
	Steese Area Volunteer Fire Dept, Inc Oil/Water Separator Install and Contaminated Soil Removal at Steese VFD Station 62	0	0	0	0	0	250,000	0	0	0	250,000
	Steese Area Volunteer Fire Dept. Inc Fire Station 62 Kitchen Remodel	0	0	0	0	0	65,000	0	0	0	65,000
	Sterling Area Senior Citizens, Inc Sterling - Furniture and Carpet Replacements and Meal Vehicle	0	0	0	0	0	100,841	0	0	0	100,841
	Takotna Community Association - Upgrade to Existing Out-Of-Date Manual Metering Systems	0	0	0	0	0	60,000	0	0	0	60,000
	Tanana Valley Sportsmen's Foundation, Inc Completion of the TVSA Classrooms, Shooting Range and Ventilation System	0	0	0	0	0	200,000	0	0	0	200,000
	Ted Stevens Foundation - Historic Materials Preservation - U.S. Senator Ted Stevens Papers	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Territorial Sportsmen, Inc Public Use Cabin	0	0	0	0	0	37,500	0	0	0	37,500
	Upper Susitna Seniors, Inc Emergency and Wellness Center Addition	0	0	0	0	0	300,000	0	0	0	300,000
	Village of Kachemak Selo Water Company, Inc Fox River (Kachemak Selo) Emergency Response Building	0	0	0	0	0	50,000	0	0	0	50,000
	Village of Razdolna, Inc Parking Lot Safety Improvements	0	0	0	0	0	25,000	0	0	0	25,000
	Voznesenka Community Council, Inc Voznesenka Loop Improvements	0	0	0	0	0	50,000	0	0	0	50,000
	Wasilla Area Seniors, Inc Facility Upgrades and Equipment	0	0	0	0	0	100,000	0	0	0	100,000
	Wasilla Lake Fire Service Area - Safety Equipment and Maintenance	0	0	0	0	0	40,000	0	0	0	40,000
	Wrangell Cooperative Association - Carving Facility	0	0	0	0	0	50,000	0	0	0	50,000
	Atmautluak - Elder Services	0	0	0	0	0	55,000	0	0	0	55,000
	Chignik Lagoon - Fire Equipment Storage Units	0	0	0	0	0	12,650	0	0	0	12,650
	Klukwan - Tribal House Renovation and Energy Efficiency Improvements	0	0	0	0	0	29,000	0	0	0	29,000
	Koliganek - New Koliganek Village Council Water & Sewer Upgrade	0	0	0	0	0	175,000	0	0	0	175,000
	Levelock - Multiple Repairs of Community Center Building	0	0	0	0	0	50,818	0	0	0	50,818
	Newtok - 26' Skiff-Outboard to Assist in Relocation to Mertarvik	0	0	0	0	0	60,000	0	0	0	60,000
	Pedro Bay - Bulk Fuel Transfer Equipment	0	0	0	0	0	50,000	0	0	0	50,000
	Port Graham - Fire Hydrant Replacement Project	0	0	0	0	0	33,641	0	0	0	33,641
	Talkeetna - Recondition and Repair Gravel Roads - RSA 29	0	0	0	0	0	30,000	0	0	0	30,000
	Willow - Ground Source Heat Pump for Community Center	0	0	0	0	0	100,000	0	0	0	100,000
	Willow - Warm Storage Fire Station Construction in the Nancy Lakes area.	0	0	0	0	0	600,000	0	0	0	600,000

		FY2014 FY2015 Unrestricted Designated Other Federal Unrestricted Designated Other Fe									
Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Depa	rtment of Commerce, Community, and Economic Development										
-	Mayor's Job Program	0	0	0	0	0	0	0	0	200,000	200,000
	Local Government & Youth Program	0	0	0	0	0	0	0	0	150,000	150,000
	Local Government Operations	0	0	0	0	0	0	0	0	1,800,000	1,800,000
	General Operations and Renovations	0	0	0	0	0	0	0	0	536,985	536,985
	Archival Project	0	0	0	0	0	0	0	0	168,636	168,636
	Monitoring Teshekpuk Caribou Movements with Satellite Telemetry	0	0	0	0	0	0	0	0	250,000	250,000
	Foundation Design and Erection of Donated Hockey Facility	0	0	0	0	0	0	0	0	350,000	350,000
	Colville River Road Gravel Acquisition	0	0	0	0	0	0	0	0	550,000	550,000
	Alaska SCTP for Purchase of Ammunition and Targets for Scholastic Youth Shooting Programs	0	0	0	0	0	0	6,100	0	0	6,100
	Department of Commerce, Community, and Economic Development total:	20,800,000	0	0	0	20,800,000	185,516,078	73,329,600	8,600,000	12,625,621	280,071,299
Depa	rtment of Corrections										
	Anchorage - Anchorage Correctional Complex Deferred Maintenance	0	0	0	0	0	800,000	0	0	0	800,000
	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	0	0	0	0	0	250,000	0	0	0	250,000
	Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance	0	0	0	0	0	205,000	0	0	0	205,000
	Fairbanks - Fairbanks Correctional Center Deferred Maintenance	0	0	0	0	0	700,000	0	0	0	700,000
	Juneau - Lemon Creek Correctional Center Deferred Maintenance	0	0	0	0	0	900,000	0	0	0	900,000
	Kenai - Wildwood Correctional Center Deferred Maintenance	0	0	0	0	0	1,045,000	0	0	0	1,045,000
	Nome - Anvil Mountain Correctional Center Deferred Maintenance	0	0	0	0	0	150,000	0	0	0	150,000
	Seward - Spring Creek Correctional Center Deferred Maintenance	0	0	0	0	0	400,000	0	0	0	400,000
	Sutton - Palmer Correctional Center Deferred Maintenance	0	0	0	0	0	550,000	0	0	0	550,000
	Department of Corrections total:	0	0	0	0	0	5,000,000	0	0	0	5,000,000
Depa	rtment of Education and Early Development										
_	Alaska Digital Teaching Initiative Three-Year Demonstration Project	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	Alaska Native Science & Engineering Program (ANSEP)	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	State Library, Archives and Museum Facility Construction Funding	0	0	0	0	0	37,500,000	0	0	0	37,500,000
	Kwethluk K-12 Replacement School - Kasayulie	0	0	0	0	0	0	31,516,900	0	0	31,516,900
	St. Mary's School District - Andreafski High School Gym Construction	0	0	0	0	0	2,804,791	8,958,100	0	0	11,762,891
	Mt. Edgecumbe High School Deferred Maintenance	0	0	0	0	0	1,700,000	0	0	0	1,700,000

	FY2014				FY2015					
Dept Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Education and Early Development										
Alaska Commission on Postsecondary Education to Replace Current Grant and Financia Aid Management System	al 0	0	0	0	0	0	460,000	0	0	460,000
Department of Education and Early Development total	l: 0	0	0	0	0	47,004,791	40,935,000	0	0	87,939,791
Department of Environmental Conservation										
Clean Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	563,200	0	563,200
Drinking Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	2,526,300	0	2,526,300
First Time Service Projects	0	0	0	0	0	5,250,000	0	300,000	25,350,000	30,900,000
Expansion, Upgrade, and Replacement of Existing Service	0	0	0	0	0	3,500,000	0	200,000	16,900,000	20,600,000
Anchorage Wastewater Disinfection Improvements	0	0	0	0	0	4,120,000	0	0	0	4,120,000
Juneau Water Treatment Improvements	0	0	0	0	0	1,030,000	0	0	0	1,030,000
Kodiak Aleutian Homes Water and Sewer Replacement	0	0	0	0	0	3,044,465	0	0	0	3,044,465
Kodiak Pump House Replacement	0	0	0	0	0	2,570,315	0	0	0	2,570,315
Petersburg Wastewater System Improvements	0	0	0	0	0	1,765,548	0	0	0	1,765,548
Sitka Water and Sewer Improvements - Hollywood Way and Archangel	0	0	0	0	0	571,630	0	0	0	571,630
Sitka Water and Sewer Improvements - Jeff Davis Street	0	0	0	0	0	666,540	0	0	0	666,540
Sitka Water and Sewer Improvements - Monastery and Baranof	0	0	0	0	0	789,705	0	0	0	789,705
Deferred Maintenance, Renewal, Repair and Equipment	0	0	0	0	0	200,000	0	0	0	200,000
Department of Environmental Conservation total	l: 0	0	0	0	0	23,508,203	0	3,589,500	42,250,000	69,347,703
Department of Fish and Game										
• Wild/Hatchery Salmon Management Tools	0	0	2,000,000	0	2,000,000	0	0	0	0	0
Chinook Initiative	0	0	0	0	0	5,000,000	2,500,000	0	0	7,500,000
Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	0	0	0	0	0	500,000	0	0	0	500,000
Habitat Enhancement for Wildlife	0	0	0	0	0	250,000	0	0	750,000	1,000,000
Intensive Game Management Research and Implementation	0	0	0	0	0	2,000,000	0	0	2,000,000	4,000,000
Kachemak Bay National Estuarine Research Reserve	0	0	0	0	0	175,000	0	0	0	175,000
Salmon Research, Restoration, and Enhancement Initiative for the Matanuska Valley an Susitna Valley Drainage Systems	d 0	0	0	0	0	2,500,000	0	0	0	2,500,000
Sport Fish Recreational Boating Access	0	0	0	0	0	750,000	0	0	2,250,000	3,000,000
Fairbanks Regional Office Compound	0	0	0	0	0	500,000	0	0	0	500,000
Statewide Fish Passages, Counting and Sampling Sites, or Weir Facilities	0	0	0	0	0	250,000	0	0	0	250,000
Statewide Small Field Site and Camp Facilities	0	0	0	0	0	150,000	0	0	0	150,000
Statewide Warehouse and Workshop Facilities	0	0	0	0	0	250,000	0	0	0	250,000
		State of	f Alacka						Pologgod N	1ay 28 2014

State of Alaska
Office of Management and Budget

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		FY2014				FY2015					
		Unrestricted		Other	Federal	,	Unrestricted		Other	Federal	
Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Depa	rtment of Fish and Game										
	Anchorage Storage Structure	0	0	0	0	0	0	0	100,000	300,000	400,000
	Fairbanks Storage Structure	0	0	0	0	0	0	0	100,000	300,000	400,000
	Department of Fish and Game total:	0	0	2,000,000	0	2,000,000	12,325,000	2,500,000	200,000	5,600,000	20,625,000
Offic	e of the Governor										
	Costs Associated with the Capitol Remodel Project, Information Technology, and Security Improvements	2,000,000	0	0	0	2,000,000	0	0	0	0	0
	Office of the Governor total:	2,000,000	0	0	0	2,000,000	0	0	0	0	0
Depa	rtment of Health and Social Services										
-	MH Essential Program Equipment	0	0	0	0	0	250,000	0	250,000	0	500,000
	Competitive Grants for Chronic Inebriate Anti-Recidivism Treatment Program	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	MH Home Modification and Upgrades to Retain Housing	0	0	0	0	0	750,000	0	300,000	0	1,050,000
	Office of Children Services Safety Enhancements to Offices, Facilities and Equipment	0	0	0	0	0	0	0	0	94,800	94,800
	Office of Children's Services - Television and Radio Campaign to Recruit Foster Parents	0	0	0	0	0	75,000	0	0	0	75,000
	Dillingham Public Health Center Deferred Maintenance	0	0	0	0	0	156,899	0	0	17,433	174,332
	Fairbanks Youth Facility Deferred Maintenance	0	0	0	0	0	344,610	0	0	0	344,610
	Johnson Youth Center Deferred Maintenance	0	0	0	0	0	532,188	0	0	0	532,188
	Ketchikan Public Health Center Deferred Maintenance	0	0	0	0	0	13,620	0	0	1,513	15,133
	Ketchikan Regional Youth Facility Deferred Maintenance	0	0	0	0	0	132,350	0	0	0	132,350
	McLaughlin Youth Center Deferred Maintenance	0	0	0	0	0	1,013,654	0	0	0	1,013,654
	Nome Youth Facility Deferred Maintenance	0	0	0	0	0	726,354	0	0	0	726,354
	Alaska Veterans and Pioneer Home Deferred Maintenance	0	0	0	0	0	294,412	0	0	0	294,412
	Anchorage Pioneer Home Deferred Maintenance	0	0	0	0	0	422,949	0	0	0	422,949
	Fairbanks Pioneer Home Deferred Maintenance	0	0	0	0	0	709,754	0	0	0	709,754
	Juneau Pioneer Home Deferred Maintenance	0	0	0	0	0	277,140	0	0	0	277,140
	Ketchikan Pioneer Home Deferred Maintenance	0	0	0	0	0	2,214,685	0	0	0	2,214,685
	Department of Health and Social Services total:	0	0	0	0	0	11,913,615	0	550,000	113,746	12,577,361
Depa	rtment of Labor and Workforce Development										
-	Employment and Training Services Public Access Network	0	0	0	0	0	170,000	0	0	0	170,000
	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 2	0	0	0	0	0	6,000,000	0	0	0	6,000,000

		FY2014					FY2015				
		Unrestricted		Other	Federal		Unrestricted	Designated	Other	Federal	
Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Depa	rtment of Labor and Workforce Development										
	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Department of Labor and Workforce Development total:	0	0	0	0	0	7,170,000	0	0	0	7,170,000
Depa	rtment of Military and Veterans Affairs										
•	Army Guard Construction, Contingency, and Planning	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation	0	0	0	0	0	100,000	0	0	0	100,000
	State Homeland Security Grant Programs	0	0	0	0	0	0	0	0	4,500,000	4,500,000
	Fairbanks Facilities Projects	0	0	0	0	0	187,500	0	0	562,500	750,000
	Joint Base Elmendorf Richardson Facilities Projects	0	0	0	0	0	1,000,000	0	0	1,350,000	2,350,000
	Statewide Facilities Projects	0	0	0	0	0	450,000	0	0	450,000	900,000
	Alcantra Armory Deferred Maintenance	0	0	0	0	0	0	0	0	430,000	430,000
	Fairbanks Armory Deferred Maintenance	0	0	0	0	0	30,000	0	0	250,000	280,000
	Joint Base Elmendorf Richardson Deferred Maintenance	0	0	0	0	0	661,100	0	0	5,808,100	6,469,200
	Kipnuk Armory Deferred Maintenance	0	0	0	0	0	25,000	0	0	95,000	120,000
	Kodiak Armory Deferred Maintenance	0	0	0	0	0	10,000	0	0	10,000	20,000
	Kodiak Launch Complex Deferred Maintenance	0	0	0	0	0	2,405,900	0	0	0	2,405,900
	Kotzebue Hangar Deferred Maintenance	0	0	0	0	0	605,000	0	0	0	605,000
	Southeast Armories Deferred Maintenance	0	0	0	0	0	180,000	0	0	318,000	498,000
	Statewide Armories Deferred Maintenance	0	0	0	0	0	70,000	0	0	80,000	150,000
	Western/Rural Interior Region Deferred Maintenance	0	0	0	0	0	13,000	0	0	912,000	925,000
	Department of Military and Veterans Affairs total:	0	0	0	0	0	5,737,500	0	0	24,765,600	30,503,100
Depa	rtment of Natural Resources										
-	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	0	0	0	0	3,200,000	3,200,000
	Office Space Renovation in New Geologic Materials Center to Accommodate State Pipeline Coordinator's Office	0	2,165,000	0	0	2,165,000	0	0	0	0	0
	Alaska Aviation Safety Project Aeronautical Mapping	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Atwood Building Office Renovations	0	4,600,000	0	0	4,600,000	0	0	0	0	0
	BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy, Productions, Science Education	0	0	0	0	0	150,000	0	0	0	150,000
	Chugach State Park Access and Trail Rehabilitation - Flattop Area	0	0	0	0	0	90,400	0	0	0	90,400
	Chugach State Park Access and Trail Rehabilatio - Mt. Baldy	0	0	0	0	0	78,000	0	0	0	78,000
	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	0	0	0	0	0	0	0	2,500,000	0	2,500,000

				FY2014					FY2015		
Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Depa	rtment of Natural Resources										
	Eagle Beach Winter Trail Grooming Implement	0	0	0	0	0	6,200	0	0	0	6,200
	Eagle River Greenbelt Access Pathway Project	0	0	0	0	0	240,000	0	0	0	240,000
	Exxon Valdez Oil Spill Trustee Council Land Acquisition for Public Access on Lower Kenai River	0	0	0	0	0	0	0	580,800	0	580,800
	Exxon Valdez Oil Spill Trustee Council Land Acquisition on Afognak Island	0	0	0	0	0	0	0	15,000,000	0	15,000,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	0	0	0	0	0	400,000	1,400,000	1,800,000
	Federal Over-Reach Program	0	0	0	0	0	200,000	0	0	0	200,000
	Forest Access Mapping, Inventory and Reforestation Projects	0	0	0	0	0	0	900,000	0	0	900,000
	Funny River Community / Alaska State Parks - Funny River-River Access	0	0	0	0	0	35,000	0	0	0	35,000
	Gruening Cabin Major Maintenance and Residency Program Startup	0	0	0	0	0	30,000	0	0	0	30,000
	King Cove Road - Izembek Right-of-Way and Permitting	0	0	0	0	0	100,000	0	0	0	100,000
	Knik River Public Use Area Target Shooting Facility Design and Construction Phase 2	0	0	0	0	0	500,000	0	0	0	500,000
	Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	National Coastal Wetland Grant	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	National Historic Preservation Fund	0	0	0	0	0	150,000	0	0	650,000	800,000
	National Recreation Trails Federal Grant Program	0	0	0	0	0	200,000	0	0	1,500,000	1,700,000
	Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase 2	0	0	0	0	0	1,400,000	0	0	0	1,400,000
	Seward Peninsula/Port Clarence Project Development	0	0	0	0	0	500,000	0	0	0	500,000
	Snowmobile Trail Development Program and Grants	0	0	0	0	0	0	226,800	0	0	226,800
	Statewide Digital Map Initiative / Elevation Component	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Strategic and Critical Minerals Assessment	0	0	0	0	0	375,000	0	0	0	375,000
	Unified Permit Automation and Document Management	0	0	0	0	0	3,900,000	0	0	0	3,900,000
	Yukon River Crossing Fault Characterization	0	0	0	0	0	630,000	0	0	0	630,000
	Deferred Maintenance Forestry Facilities	0	0	0	0	0	750,000	0	0	0	750,000
	Deferred Maintenance Northern Region Facility	0	0	0	0	0	650,000	0	0	0	650,000
	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region	0	0	0	0	0	208,000	0	0	0	208,000
	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region	0	0	0	0	0	286,000	0	0	0	286,000
	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region	0	0	0	0	0	26,000	0	0	0	26,000
	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region	0	0	0	0	0	324,850	0	0	0	324,850
	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	0	0	0	0	0	338,150	0	0	0	338,150
	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region	0	0	0	0	0	104,000	0	0	0	104,000

			FY2015								
		Unrestricted	Designated	Other	Federal		Unrestricted	Designated	Other	Federal	
Dept Project		GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
•	of Natural Resources										
Parks a	and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region	0	0	0	0	0	26,000	0	0	0	26,000
	Department of Natural Resources total:	0	6,765,000	0	0	6,765,000	19,297,600	1,126,800	18,480,800	7,750,000	46,655,200
Department (of Public Safety										
Aircraft	and Vessel Repair and Maintenance	0	0	0	0	0	800,000	0	0	0	800,000
Alaska	State Troopers Law Enforcement Equipment	0	0	0	0	0	250,000	0	0	0	250,000
Alaska \	Wildlife Troopers Law Enforcement Equipment	0	0	0	0	0	250,000	0	0	0	250,000
Marine	Fisheries Patrol Improvements	0	0	0	0	0	0	0	0	1,200,000	1,200,000
P/V Wo	ldstad - Engine Repower and Other Dry Dock Maintenance	0	0	0	0	0	0	1,300,000	0	0	1,300,000
Village I	Public Safety Officer Equipment	0	0	0	0	0	250,000	0	0	0	250,000
Anchora	age - Alaska Bureau of Investigation Headquarters Roof Repair	0	0	0	0	0	100,000	0	0	0	100,000
Bethel -	- Trooper Office Improvements and Hangar Energy Repairs	0	0	0	0	0	500,000	0	0	0	500,000
Fairban	ks - Facility and Energy Repairs	0	0	0	0	0	400,000	0	0	0	400,000
Soldotn	a - Trooper Post Facility Repairs	0	0	0	0	0	150,000	0	0	0	150,000
Statewic	de Facility Security Renovations and Electrical Upgrades	0	0	0	0	0	200,000	0	0	0	200,000
	Department of Public Safety total:	0	0	0	0	0	2,900,000	1,300,000	0	1,200,000	5,400,000
Department of	of Revenue										
MH: AH	IFC Beneficiary and Special Needs Housing	0	0	0	0	0	1,750,000	0	0	0	1,750,000
Child St	upport Services Computer Replacement Project Phase 5	0	0	0	0	0	81,634	0	0	158,466	240,100
MH: AH	IFC Homeless Assistance Program	0	0	0	0	0	7,150,000	0	850,000	0	8,000,000
Perman	nent Fund Dividend Division Computer Replacement Project - Phase 3	0	0	0	0	0	0	130,000	0	0	130,000
AHFC C	Competitive Grants for Public Housing	0	0	0	0	0	350,000	0	0	750,000	1,100,000
AHFC D	Domestic Violence Rental Assistance Program	0	0	0	0	0	2,000,000	0	0	0	2,000,000
AHFC E	Energy Efficiency Monitoring Research	0	0	0	0	0	750,000	0	0	0	750,000
AHFC F	Federal and Other Competitive Grants	0	0	0	0	0	1,500,000	0	0	3,000,000	4,500,000
AHFC H	Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	0	0	3,200,000	3,200,000
AHFC H	Housing and Urban Development Federal HOME Grant	0	0	0	0	0	750,000	0	0	3,750,000	4,500,000
AHFC S	Senior Citizens Housing Development Program	0	0	0	0	0	4,500,000	0	0	0	4,500,000
AHFC S	Supplemental Housing Development Program	0	0	0	0	0	7,000,000	0	0	0	7,000,000
AHFC T	Feacher, Health and Public Safety Professionals Housing	0	0	0	0	0	5,000,000	0	0	0	5,000,000
AHFC V	/illage Public Safety Officers Housing	0	0	0	0	0	1,000,000	0	0	0	1,000,000
AHFC H	Home Energy Rebate Program	0	0	0	0	0	15,000,000	0	0	0	15,000,000

		FY2014						FY2015					
Dont	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total		
Dept	rtment of Revenue	OI / IIII OUIII	0. 7	741104111	741104111	iotai	3. 7	Oi /iiiiouiii	741104111	, and and			
Бера	AHFC Weatherization Program	0	0	0	0	0	27,500,000	0	0	1,500,000	29,000,000		
	·												
	Department of Revenue total:	0	0	0	0	0	74,331,634	130,000	850,000	12,358,466	87,670,100		
Depa	rtment of Transportation/Public Facilities												
	MH Coordinated Transportation and Vehicles	0	0	0	0	0	800,000	0	250,000	0	1,050,000		
	Northern Region Emergency Flooding Disaster May 2013	2,408,107	0	0	0	2,408,107	0	0	0	0	0		
	Alyeska Highway Pedestrian Safety Corridor Rehabilitation - Alaska Railroad Crossing	0	0	0	0	0	3,000,000	0	0	0	3,000,000		
	Aniak High School White Alice Communication System Site Clean-up	0	0	0	0	0	2,497,500	0	903,000	6,299,500	9,700,000		
	Chena Small Tracts Road, Multi-Use Path Construction	0	0	0	0	0	1,000,000	0	0	0	1,000,000		
	King Cove Road - Izembek	0	0	0	0	0	2,100,000	0	0	18,900,000	21,000,000		
	Pittman Road Rehabilitation and Resurfacing	0	0	0	0	0	2,000,000	0	0	0	2,000,000		
	Traffic Safety, Congestion, Mitigation and Notification	0	0	0	0	0	790,000	0	0	0	790,000		
	Dalton Corridor Surface Repairs	0	0	0	0	0	5,000,000	0	0	0	5,000,000		
	Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion	0	0	0	0	0	568,577	0	0	8,050,000	8,618,577		
	Juneau Access	0	0	0	0	0	5,000,000	0	0	30,000,000	35,000,000		
	Knik Arm Bridge Project Development	0	0	0	0	0	5,000,000	0	0	50,000,000	55,000,000		
	Manley Hot Springs to Tanana Road	0	0	0	0	0	6,000,000	0	0	0	6,000,000		
	Project Acceleration Account	0	0	0	0	0	181,490	0	0	0	181,490		
	Statewide Rural Airport Safety Improvements	0	0	0	0	0	150,000	0	0	0	150,000		
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	0	0	0	0	0	1,000,000	11,000,000	0	0	12,000,000		
	Capital Improvement Program Equipment Replacement	0	0	0	0	0	0	0	5,000,000	0	5,000,000		
	Emergency and Non-Routine Repairs	0	0	0	0	0	500,000	0	0	0	500,000		
	State Equipment Fleet Replacement	0	0	0	0	0	0	0	15,000,000	0	15,000,000		
	Environmental Protection Agency Class V Injection Well Compliance/Remediation Project	0	0	0	0	0	938,800	0	0	0	938,800		
	Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges	0	0	0	0	0	2,500,000	0	0	0	2,500,000		
	Sitka - Thompson SBH Transient Float	0	0	0	0	0	1,704,000	0	0	0	1,704,000		
	Alaska Mobility Coalition - Public and Community Transportation State Match	0	0	0	0	0	1,000,000	0	0	0	1,000,000		
	Cooperative Reimbursable Projects	0	0	0	0	0	0	0	12,000,000	5,000,000	17,000,000		
	Federal Contingency Projects	0	0	0	0	0	0	0	0	25,000,000	25,000,000		
	Federal Emergency Projects	0	0	0	0	0	0	0	0	10,000,000	10,000,000		
	Federal Transit Administration Grants	0	0	0	0	0	0	0	0	10,000,000	10,000,000		
	Federal-Aid Aviation State Match	0	0	0	0	0	11,700,000	0	0	0	11,700,000		

		FY2014						FY2015			
. .	S	Unrestricted GF Amount	•	Other Amount	Federal Amount		Unrestricted GE Amount	Designated GF Amount	Other Amount	Federal Amount	
Dept	Project Title	GF Alliount	GF Amount	Amount	Amount	Total	GF Alliount	GF Amount	Amount	Amount	Total
Depa	rtment of Transportation/Public Facilities										
	Federal-Aid Highway State Match	0	0	0	0	0	40,000,000	0	0	0	40,000,000
	Highway Safety Grants Program	0	0	0	0	0	0	0	0	8,000,000	8,000,000
	Other Federal Program Match	0	0	0	0	0	1,200,000	0	0	0	1,200,000
	Statewide Safety Program	0	0	0	0	0	0	0	0	21,500,000	21,500,000
	Alaska International Airport System - Contingency Funds	0	0	0	0	0	0	0	1,000,000	4,000,000	5,000,000
	Ambler - Airport Improvements	0	0	0	0	0	0	0	0	4,850,000	4,850,000
	Aniak - Airport Improvements	0	0	0	0	0	0	0	0	1,800,000	1,800,000
	Barrow - Airport Runway Repair	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	Barrow - Chemical Storage Building	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Cold Bay - Approach Lighting System Replacement	0	0	0	0	0	0	0	0	382,000	382,000
	Cold Bay - Crosswind Runway Reconfiguration	0	0	0	0	0	0	0	0	3,800,000	3,800,000
	Fairbanks International Airport - Advanced Project Design and Planning	0	0	0	0	0	0	0	25,750	0	25,750
	Fairbanks International Airport - Annual Improvements	0	0	0	0	0	0	0	283,250	0	283,250
	Fairbanks International Airport - Environmental Assessment and Cleanup	0	0	0	0	0	0	0	128,750	0	128,750
	Fairbanks International Airport - Equipment Projects	0	0	0	0	0	0	0	325,750	1,053,750	1,379,500
	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	0	0	0	0	0	0	0	103,000	0	103,000
	Fairbanks International Airport - Information Technology Improvements	0	0	0	0	0	0	0	30,900	0	30,900
	Fairbanks International Airport - Security Upgrades	0	0	0	0	0	0	0	250,000	3,750,000	4,000,000
	Gulkana - Apron and Taxiway Pavement Rehabilitation	0	0	0	0	0	0	0	0	320,000	320,000
	Hooper Bay - Airport Improvements and Snow Removal Equipment Building	0	0	0	0	0	0	0	0	8,562,500	8,562,500
	Kiana - Airport Improvements and Snow Removal Equipment Building (SREB)	0	0	0	0	0	0	0	0	6,325,000	6,325,000
	King Salmon - Airport Improvements	0	0	0	0	0	0	0	0	4,253,500	4,253,500
	Kodiak - Airport Improvements	0	0	0	0	0	0	0	0	10,625,000	10,625,000
	Kotzebue - Airport Runway Safety Area Improvement	0	0	0	0	0	0	0	0	3,900,000	3,900,000
	Kotzebue - Apron Expansion	0	0	0	0	0	0	0	0	300,000	300,000
	Kwigillingok - Airport improvements & Snow Removal Equipment Building	0	0	0	0	0	0	0	0	18,000,000	18,000,000
	Petersburg Airport - Apron and Taxiway Rehabilitation	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Pilot Station - Airport Relocation	0	0	0	0	0	0	0	0	4,300,000	4,300,000
	Seward - Airport Improvements	0	0	0	0	0	0	0	0	17,000,000	17,000,000
	Shishmaref - Airport Resurfacing	0	0	0	0	0	0	0	0	560,000	560,000
	St. Michael - Snow Removal Equipment Building Upgrade	0	0	0	0	0	0	0	0	825,000	825,000
	Statewide - Aviation Preconstruction	0	0	0	0	0	0	0	0	10,000,000	10,000,000

				FY2014							
Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Depa	rtment of Transportation/Public Facilities										
•	Statewide - Aviation Systems Plan Update	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Various Airports Aeronautical Surveys	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Statewide - Various Airports Minor Surface Improvements	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Statewide - Various Airports Snow Removal, ADA and Safety Equipment	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Statewide - Various Airports Wildlife Hazard Assessments and Plans	0	0	0	0	0	0	0	0	500,000	500,000
	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	0	0	0	0	0	0	0	587,100	0	587,100
	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	0	0	0	0	0	0	0	1,635,125	24,526,875	26,162,000
	Ted Stevens Anchorage International Airport - Annual Improvements	0	0	0	0	0	0	0	741,600	0	741,600
	Ted Stevens Anchorage International Airport - Concourse C Flooring Renewal	0	0	0	0	0	0	0	400,000	0	400,000
	Ted Stevens Anchorage International Airport - Environmental Projects	0	0	0	0	0	0	0	103,000	0	103,000
	Ted Stevens Anchorage International Airport - Equipment	0	0	0	0	0	0	0	1,152,934	3,585,066	4,738,000
	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	0	0	0	0	0	0	0	1,133,000	0	1,133,000
	Ted Stevens Anchorage International Airport - Information Technology Improvements	0	0	0	0	0	0	0	988,800	0	988,800
	Ted Stevens Anchorage International Airport - Kulis Repairs and Modifications	0	0	0	0	0	0	0	2,559,000	0	2,559,000
	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements	0	0	0	0	0	0	0	571,875	3,643,914	4,215,789
	Ted Stevens Anchorage International Airport - Lake Hood Master Plan Update	0	0	0	0	0	0	0	40,625	609,375	650,000
	Ted Stevens Anchorage International Airport - Parking Garage Spall Repairs and Roof Membrane	0	0	0	0	0	0	0	1,300,000	0	1,300,000
	Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs	0	0	0	0	0	0	0	9,050,000	0	9,050,000
	Ted Stevens Anchorage International Airport - South Terminal Boiler Plume Mitigation	0	0	0	0	0	0	0	34,000	510,000	544,000
	Ted Stevens Anchorage International Airport - Structure Fire Training Facility	0	0	0	0	0	0	0	700,000	0	700,000
	Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening	0	0	0	0	0	0	0	12,400,000	3,000,000	15,400,000
	Ted Stevens Anchorage International Airport - Warm Storage/Warehouse/Equipment Shop Heating Rehabilitation	0	0	0	0	0	0	0	3,050,000	0	3,050,000
	Yakutat - Airport Runway, Taxiway and Apron Rehabilitation	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	3rd Generation 511 Phone and Web Enhancements	0	0	0	0	0	0	0	0	750,000	750,000
	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals	0	0	0	0	0	0	0	0	3,500,000	3,500,000
	Alaska Marine Highway System - Ferry Vessel Refurbishment	0	0	0	0	0	0	0	0	15,000,000	15,000,000
	Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan	0	0	0	0	0	0	0	0	200,000	200,000
	Anchorage - 5th and 6th Avenue Repaving	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance	0	0	0	0	0	0	0	0	15,000,000	15,000,000

		FY2014						FY2015				
Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	
Depa	tment of Transportation/Public Facilities											
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	0	0	0	0	0	0	0	0	300,000	300,000	
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Bicycle and Pedestrian Facilities/Trails Projects	0	0	0	0	0	0	0	0	1,000,000	1,000,000	
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program	0	0	0	0	0	0	0	0	4,300,000	4,300,000	
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	0	0	0	0	0	0	0	0	750,000	750,000	
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Traffic Control Signalization	0	0	0	0	0	0	0	0	700,000	700,000	
	Angoon - Ferry Terminal Building	0	0	0	0	0	0	0	0	1,800,000	1,800,000	
	Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations	0	0	0	0	0	0	0	0	1,800,000	1,800,000	
	Anton Anderson Memorial (Whittier) Tunnel - Drainage Improvements	0	0	0	0	0	0	0	0	2,700,000	2,700,000	
	Anton Anderson Memorial (Whittier) Tunnel - Precast Concrete Panel Invert Preservation	0	0	0	0	0	0	0	0	1,450,000	1,450,000	
	Barrow - Access Roads for the Barrow Arctic Research Center	0	0	0	0	0	0	0	0	7,300,000	7,300,000	
	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	0	0	0	0	0	0	0	0	1,500,000	1,500,000	
	Dalton Highway - Milepost 362 to 414 Reconstruction	0	0	0	0	0	0	0	0	35,500,000	35,500,000	
	Denali Highway - Milepost 111 Seattle Creek Bridge	0	0	0	0	0	0	0	0	3,500,000	3,500,000	
	Edgerton Highway - Lakina River Bridge Replacement	0	0	0	0	0	0	0	0	6,500,000	6,500,000	
	Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation	0	0	0	0	0	0	0	0	12,500,000	12,500,000	
	Enterprise Linear Referencing System Implementation	0	0	0	0	0	0	0	0	1,000,000	1,000,000	
	Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility	0	0	0	0	0	0	0	0	4,700,000	4,700,000	
	Fairbanks Metropolitan Area Transportation System (FMATS) - Improvement Program	0	0	0	0	0	0	0	0	1,250,000	1,250,000	
	Fairbanks Metropolitan Area Transportation System (FMATS) - Steese Expressway to Front Street Bicycle/Pedestrian Path	0	0	0	0	0	0	0	0	700,000	700,000	
	Geotechnical Asset Management Program	0	0	0	0	0	0	0	0	1,000,000	1,000,000	
	Glenn Highway - Milepost 49 Realignment	0	0	0	0	0	0	0	0	3,550,000	3,550,000	
	Glenn Highway - Milepost 66.5 to 92 Rehabilitation	0	0	0	0	0	0	0	0	1,000,000	1,000,000	
	Haines - Ferry Terminal Alaska Class Modifications	0	0	0	0	0	0	0	0	20,000,000	20,000,000	
	Hatcher Pass Road Resurfacing - Milepost 18-20	0	0	0	0	0	0	0	0	2,000,000	2,000,000	
	Homer - Ferry Terminal Improvements	0	0	0	0	0	0	0	0	1,500,000	1,500,000	
	Juneau - Egan Drive - Salmon Creek Intersection Safety Improvements	0	0	0	0	0	0	0	0	6,550,000	6,550,000	
	Juneau - Egan Drive Pavement Rehabilitation from 10th Street to Mendenhall Loop Road	0	0	0	0	0	0	0	0	17,500,000	17,500,000	
	Juneau - Glacier Highway Reconstruction - Lena to Tee Harbor	0	0	0	0	0	0	0	0	3,500,000	3,500,000	

		FY2014						FY2015				
		Unrestricted	Designated	Other	Federal		Unrestricted		Other	Federal		
Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total	
Depa	rtment of Transportation/Public Facilities											
	Juneau - Glacier Highway Separated Multi-Use Path to University of Alaska Southeast	0	0	0	0	0	0	0	0	1,500,000	1,500,000	
	Kake - Ferry Terminal Improvements	0	0	0	0	0	0	0	0	3,000,000	3,000,000	
	Ketchikan - Deermount Street to Saxman Widening	0	0	0	0	0	0	0	0	1,000,000	1,000,000	
	Ketchikan - South Tongass Highway Paving - Herring Cove to End of Road	0	0	0	0	0	0	0	0	7,500,000	7,500,000	
	Material Site Management Program	0	0	0	0	0	0	0	0	1,000,000	1,000,000	
	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	0	0	85,000,000	85,000,000	
	Parks Highway - Milepost 183-188 Reconstruction	0	0	0	0	0	0	0	0	1,500,000	1,500,000	
	Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	0	0	0	0	0	0	0	0	50,000,000	50,000,000	
	Parks Highway - Milepost 90 - 146 Resurfacing	0	0	0	0	0	0	0	0	50,000,000	50,000,000	
	Petersville Road Rehabilitation - Milepost 0.0 - 18.6	0	0	0	0	0	0	0	0	8,000,000	8,000,000	
	Prince of Wales Island - Resurface Hydaburg Road	0	0	0	0	0	0	0	0	10,000,000	10,000,000	
	Richardson Highway - Banner Creek Bridge Replacement	0	0	0	0	0	0	0	0	9,300,000	9,300,000	
	Richardson Highway - Milepost 2-3 Valdez Container Terminal Turn Lanes	0	0	0	0	0	0	0	0	3,700,000	3,700,000	
	Richardson Highway - Milepost 356-362 Bicycle/Pedestrian Path	0	0	0	0	0	0	0	0	2,300,000	2,300,000	
	Seward Highway - Milepost 75 - 90 Bridge Replacements	0	0	0	0	0	0	0	0	29,000,000	29,000,000	
	Skagway - Replace Captain William Henry Moore Bridge	0	0	0	0	0	0	0	0	13,400,000	13,400,000	
	Soldotna - Kalifornsky Beach Road: Milepost 16 to 22.2 - Paving Rehabilitation and Signalization	0	0	0	0	0	0	0	0	6,000,000	6,000,000	
	Statewide - Air Quality Public Education	0	0	0	0	0	0	0	0	600,000	600,000	
	Statewide - Federal Lands Access Projects	0	0	0	0	0	0	0	0	2,500,000	2,500,000	
	Statewide - Highway Fuel Tax Enforcement	0	0	0	0	0	0	0	0	100,000	100,000	
	Statewide - Highway Safety Improvement Program (HSIP)	0	0	0	0	0	0	0	0	60,000,000	60,000,000	
	Statewide - National Highway Institute and Transit Institute Training	0	0	0	0	0	0	0	400,000	350,000	750,000	
	Statewide - Planning Work Program	0	0	0	0	0	0	0	0	8,000,000	8,000,000	
	Statewide - Research Program	0	0	0	0	0	0	0	0	1,300,000	1,300,000	
	Statewide - Unstable Slope Management	0	0	0	0	0	0	0	0	1,600,000	1,600,000	
	Statewide - Urban Planning Program	0	0	0	0	0	0	0	0	2,000,000	2,000,000	
	Surface Transportation Preconstruction	0	0	0	0	0	0	0	0	65,000,000	65,000,000	
	Tok Cutoff - Tok River Bridge Replacement	0	0	0	0	0	0	0	0	1,200,000	1,200,000	
	Tok Cutoff - Tulsona Creek Bridge Replacement	0	0	0	0	0	0	0	0	10,000,000	10,000,000	
	Transportation Asset Management Program	0	0	0	0	0	0	0	0	5,000,000	5,000,000	
	Wasilla - Fishhook Road / Main Street	0	0	0	0	0	0	0	0	5,700,000	5,700,000	

			FY2014					FY2015					
Dept Project Title			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	
Department of Transpo	ortation/Public Facilities												
Wasilla - Lucus Road			0	0	0	0	0	0	0	0	11,000,000	11,000,000	
Whittier Tunnel - Mai	ntenance and Operations		0	0	0	0	0	0	0	0	2,500,000	2,500,000	
Williamsport to Pile E	Bay Road		0	0	0	0	0	0	0	0	3,500,000	3,500,000	
Alaska Marine Highw	yay System Deferred Maintenance		0	0	0	0	0	0	3,000,000	0	0	3,000,000	
Aviation Deferred Ma	aintenance		0	0	0	0	0	3,500,000	0	0	0	3,500,000	
Harbors Deferred Ma	aintenance		0	0	0	0	0	500,000	0	0	0	500,000	
Highways Deferred N	<i>l</i> laintenance		0	0	0	0	0	16,000,000	0	0	0	16,000,000	
Statewide Facilities [Deferred Maintenance		0	0	0	0	0	3,000,000	0	0	0	3,000,000	
	Department of Transpo	rtation/Public Facilities total:	2,408,107	0	0	0	2,408,107	117,630,367	14,000,000	72,147,459	1,011,581,480	1,215,359,306	
University of Alaska													
UAF Heat and Powe	r Plant		50,000,000	0	0	0	50,000,000	0	24,500,000	157,500,000	0	182,000,000	
Kachemak Bay Cam	pus - Pioneer Avenue Building Additio	n	0	0	0	0	0	50,000	0	0	0	50,000	
UAA Engineering Bu	ilding		0	0	0	0	0	45,600,000	0	0	0	45,600,000	
UAA Institute for Circ Evaluation of Method	cumpolar Health Studies - Proposed P Is to Prevent FASD	ilot Test and Formative	0	0	0	0	0	0	400,000	0	0	400,000	
UAF Engineering Bu	_		0	0	0	0	0	5,000,000	5,000,000	0	0	10,000,000	
UAS Juneau Campu	s Mining Workforce Development		0	0	0	0	0	120,000	0	0	0	120,000	
UAA Main Campus D	Deferred Maintenance		0	0	0	0	0	12,000,000	0	0	0	12,000,000	
UAA Community Car	mpuses Deferred Maintenance		0	0	0	0	0	2,503,000	0	0	0	2,503,000	
UAS Main Campus D			0	0	0	0	0	4,270,000	0	0	0	4,270,000	
UAS Community Car	mpuses Deferred Maintenance		0	0	0	0	0	500,000	0	0	0	500,000	
		University of Alaska total:	50,000,000	0	0	0	50,000,000	70,043,000	29,900,000	157,500,000	0	257,443,000	
Alaska Court System													
Electronic Filing/Rec	ords Management System		0	0	0	0	0	4,400,000	0	0	0	4,400,000	
Anchorage - Boney 0	Courthouse Deferred Maintenance		0	0	0	0	0	692,900	0	0	0	692,900	
Juneau- Dimond Cou	urthouse Deferred Maintenance		0	0	0	0	0	592,300	0	0	0	592,300	
Kodiak - Court and C	Office Building Deferred Maintenance		0	0	0	0	0	160,300	0	0	0	160,300	
Kotzebue - Armory D	eferred Maintenance		0	0	0	0	0	115,000	0	0	0	115,000	
Palmer - Courthouse	Deferred Maintenance		0	0	0	0	0	839,500	0	0	0	839,500	
Sitka - Court and Off	ice Building Deferred Maintenance		0	0	0	0	0	100,000	0	0	0	100,000	
		Alaska Court System total:	0	0	0	0	0	6,900,000	0	0	0	6,900,000	

						FY2015					
Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Legi	slature										
	Alaska Arctic Policy Commission	0	0	0	0	0	403,272	0	0	0	403,272
	Legislative Council for the Seismic Retrofit and Exterior Restoration Project for the Capitol	9,000,000	0	0	0	9,000,000	0	0	0	0	0
	Legislature total:	9,000,000	0	0	0	9,000,000	403,272	0	0	0	403,272
	Report total:	84,208,107	6,765,000	2,000,000	0	92,973,107	594,881,060	164,471,400	265,917,759	1,118,244,913 2,	 143,515,132