

FY2015 GOVERNOR POSITION CHANGES

DEPT	SCENARIO	COMPONENT	CHANGE RECORD TITLE	TRAN TYPE	PFT	PPT	NP	
<b>FY2014 Conference Committee Total</b>						<b>22,129</b>	<b>2,152</b>	<b>700</b>
Commerce	FY2014 Authorized	Corporations, Business and Professional Licensing	Board of Architects Engineers Surveyors Ch36 SLA2013 (SB16) (Sec2 Ch14 SLA2013 P45 L27 (HB65))	FisNot	1	0	0	
Commerce	FY2014 Authorized	Alaska Gasline Development Corporation	Alaska Gasline Development Corporation Ch11 SLA2013 (HB4) (Sec2 Ch14 SLA2013 P44 L7 (HB65))	FisNot	25	0	0	
<b>Commerce Total</b>						<b>26</b>	<b>0</b>	<b>0</b>
EnvCon	FY2014 Authorized	Water Quality	Regulation of Dredge and Fill Activities Ch12 SLA2013 (SB27) (Sec2 Ch14 SLA2013 P46 L20 (HB65))	FisNot	5	0	0	
EnvCon	FY2014 Authorized	Water Quality	Alaska Gasline Development Corporation Ch11 SLA2013 (HB4) (Sec2 Ch14 SLA2013 P44 L7 (HB65))	FisNot	2	0	0	
<b>EnvCon Total</b>						<b>7</b>	<b>0</b>	<b>0</b>
Law	FY2014 Authorized	Regulatory Affairs Public Advocacy	Alaska Gasline Development Corporation Ch11 SLA2013 (HB4) (Sec2 Ch14 SLA2013 P44 L7 (HB65))	FisNot	1	0	0	
<b>Law Total</b>						<b>1</b>	<b>0</b>	<b>0</b>
Legis	FY2014 Authorized	Legislative Audit	State Agency Performance Audits Ch19 SLA2013 (HB30) (Sec2 Ch14 SLA2013 P44 L16 (HB65))	FisNot	3	0	0	
<b>Legis Total</b>						<b>3</b>	<b>0</b>	<b>0</b>
NatRes	FY2014 Authorized	Office of Project Management & Permitting	Regulation of Dredge and Fill Activities Ch12 SLA2013 (SB27) (Sec2 Ch14 SLA2013 P46 L20 (HB65))	FisNot	2	0	0	
NatRes	FY2014 Authorized	Oil & Gas	Oil and Gas Exploration Development Areas Ch13 SLA2013 (HB129) (Sec2 Ch14 SLA2013 P45 L7 (HB65))	FisNot	0	0	1	
<b>NatRes Total</b>						<b>2</b>	<b>0</b>	<b>1</b>
Trans	FY2014 Authorized	Statewide Design and Engineering Services	Alaska Gasline Development Corporation Ch11 SLA2013 (HB4) (Sec2 Ch14 SLA2013 P44 L7 (HB65))	FisNot	3	0	0	
<b>Trans Total</b>						<b>3</b>	<b>0</b>	<b>0</b>
<b>FY2014 Authorized Total</b>						<b>42</b>	<b>0</b>	<b>1</b>
Admin	FY2014 Management Plan	Alaska Oil and Gas Conservation Commission	Delete One College Intern III (02-IN0908)	PosAdj	0	0	(1)	
Admin	FY2014 Management Plan	Alaska Oil and Gas Conservation Commission	Add One College Intern III (02-IN1304)	PosAdj	0	0	1	
Admin	FY2014 Management Plan	Alaska Public Offices Commission	Change Law Office Assistant I (02-1313) from Full-time to Part-time in Juneau	PosAdj	(1)	1	0	
Admin	FY2014 Management Plan	Alaska Public Offices Commission	Change Law Office Assistant I (02-0028) from Part-time to Full-time in Anchorage	PosAdj	1	(1)	0	
Admin	FY2014 Management Plan	Personnel	Change Human Resources Consultant (02-N13021) from Short-Term to Long-Term Non-Permanent	PosAdj	0	0	1	
Admin	FY2014 Management Plan	Retirement and Benefits	Add One College Intern (02-IN1301) and One Student Intern (02-IN1401)	PosAdj	0	0	2	
Admin	FY2014 Management Plan	Retirement and Benefits	Delete Two Student Interns (02-IN0907 and 02-IN07024)	PosAdj	0	0	(2)	
Admin	FY2014 Management Plan	Retirement and Benefits	Add Temporary Exempt Health Project Coordinator (02-T177)	PosAdj	1	0	0	
Admin	FY2014 Management Plan	Central Mail	Delete On-call Non-Permanent Mail Services Courier (02-N09007)	PosAdj	0	0	(1)	
Admin	FY2014 Management Plan	Purchasing	Add Division Director (02-5182) for the Division of General Services	PosAdj	1	0	0	
Admin	FY2014 Management Plan	Public Defender Agency	Extend Attorney I (02-TPX002) for Caseload Support	PosAdj	0	0	1	
Admin	FY2014 Management Plan	Public Defender Agency	Positions Time Status Reconciliation (02-1248, 02-1272, 02-1334, and 02-1344)	PosAdj	4	(4)	0	
<b>Admin Total</b>						<b>6</b>	<b>(4)</b>	<b>1</b>

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DEPT	SCENARIO	COMPONENT	CHANGE RECORD TITLE	TRAN TYPE	PFT	PPT	NP
Commerce	FY2014 Management Plan	Alaska Industrial Development and Export Authority	Add Infrastructure Development Officer (08-#069) for Roads to Resources Project	PosAdj	1	0	0
Commerce	FY2014 Management Plan	Alaska Industrial Development and Export Authority	Add Administrative Support Specialist (08-#072) for Finance Department	PosAdj	1	0	0
Commerce	FY2014 Management Plan	Alaska Industrial Development and Export Authority	Add Electrical Engineer (08-#073) for Susitna Watana Hydroelectric Project	PosAdj	1	0	0
Commerce	FY2014 Management Plan	Alaska Industrial Development and Export Authority	Add Environmental Scientist (08-#074) for the Susitna-Watana Hydroelectric Project	PosAdj	1	0	0
Commerce	FY2014 Management Plan	Alaska Industrial Development and Export Authority	Add Contract Compliance & Project Management Controls (08-#075) for the Susitna-Watana Hydroelectric Project	PosAdj	1	0	0
Commerce	FY2014 Management Plan	Alaska Industrial Development and Export Authority	Add Accounting Technical (08-#076) for the Susitna-Watana Hydroelectric Project (08-#076)	PosAdj	1	0	0
Commerce	FY2014 Management Plan	Alaska Industrial Development and Export Authority	Add Environmental Program Assistant (08-#077) for the Susitna-Watana Hydroelectric Project (08-#077)	PosAdj	1	0	0
Commerce	FY2014 Management Plan	Regulatory Commission of Alaska	Delete Expired Non-Permanent Utility Financial Analyst (08-N10004)	PosAdj	0	0	(1)
<b>Commerce Total</b>					<b>7</b>	<b>0</b>	<b>(1)</b>
Correct	FY2014 Management Plan	Physical Health Care	Change Chief Medical Officer (20-7312) from Part-Time to Full-Time	PosAdj	1	(1)	0
<b>Correct Total</b>					<b>1</b>	<b>(1)</b>	<b>0</b>
E&ED	FY2014 Management Plan	Early Learning Coordination	Delete Education Specialist II (05-1815) due to Parents as Teachers Funding Reduction	PosAdj	(1)	0	0
<b>E&amp;ED Total</b>					<b>(1)</b>	<b>0</b>	<b>0</b>
EnvCon	FY2014 Management Plan	Administrative Services	Add Administrative Assistant II (18-N13009) for Environmental Crimes Unit and Commissioner Support	PosAdj	0	0	1
EnvCon	FY2014 Management Plan	Administrative Services	Change Administrative Assistant II (18-N13009) from Non-Permanent to Permanent for Continued Administration	PosAdj	1	0	(1)
EnvCon	FY2014 Management Plan	Administrative Services	Add Analyst Programmer II (18-#020) to Support Application Development for High Priority Programs	PosAdj	1	0	0
EnvCon	FY2014 Management Plan	Air Quality	Delete Environmental Program Specialist II (18-N10007)	PosAdj	0	0	(1)
EnvCon	FY2014 Management Plan	Industry Preparedness and Pipeline Operations	Delete Analyst Programmer III (18-N12004)	PosAdj	0	0	(1)
EnvCon	FY2014 Management Plan	Water Quality	Delete Environmental Program Specialist IV (18-N13002)	PosAdj	0	0	(1)
<b>EnvCon Total</b>					<b>2</b>	<b>0</b>	<b>(3)</b>
FishGm	FY2014 Management Plan	Commercial Fisheries Special Projects	Change Fishery Biologist I (11-1376) from Permanent Full-Time to Seasonal	PosAdj	(1)	1	0
FishGm	FY2014 Management Plan	Commercial Fisheries Special Projects	Reclass, Status Change PCN 11-7080 Fisheries Geneticist I	PosAdj	1	(1)	0
FishGm	FY2014 Management Plan	Sport Fisheries	Change Research Analyst III (11-4267) from Part-Time to Full-Time	PosAdj	1	(1)	0
FishGm	FY2014 Management Plan	Sport Fisheries	Change Habitat Biologist I (11-7712) from Part-Time to Full-Time	PosAdj	1	(1)	0
FishGm	FY2014 Management Plan	Wildlife Conservation	Change (11-0290, 11-2239, 11-2150, 11-2075) from Seasonal to Full-Time in Support of Research Programs	PosAdj	4	(4)	0
<b>FishGm Total</b>					<b>6</b>	<b>(6)</b>	<b>0</b>
Gov	FY2014 Management Plan	Redistricting Board	Restore Redistricting Board Position (PCN 01-3303X) Due to Court Ruling	PosAdj	1	0	0
<b>Gov Total</b>					<b>1</b>	<b>0</b>	<b>0</b>
H&SS	FY2014 Management Plan	Alaska Pioneer Homes Management	Add Student Intern II (06-IN1305) for Increased Medicaid Billing Workload	PosAdj	0	0	1

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DEPT	SCENARIO	COMPONENT	CHANGE RECORD TITLE	TRAN TYPE	PFT	PPT	NP
H&SS	FY2014 Management Plan	Pioneer Homes	Add an On-Call Licensed Practical Nurse (06-N12064) and Assisted Living Aide (06-N13010)	PosAdj	0	0	2
H&SS	FY2014 Management Plan	Pioneer Homes	Delete Expired Food Service Journey (06-N07082) and Nurse I (06-N09025)	PosAdj	0	0	(2)
H&SS	FY2014 Management Plan	Pioneer Homes	Change Certified Nurse Aide I (02-7619) from Part-Time to Full-Time for Increased Ketchikan Pioneer Home S	PosAdj	1	(1)	0
H&SS	FY2014 Management Plan	Behavioral Health Administration	Delete Expired Mental Health Clinician III (06-N08088)	PosAdj	0	0	(1)
H&SS	FY2014 Management Plan	Epidemiology	Delete Expired Public Health Specialist II (06-N12055)	PosAdj	0	0	(1)
H&SS	FY2014 Management Plan	Nursing	Change Health Practitioner I (06-1212) from Part-Time to a Full-Time Public Health Specialist II	PosAdj	1	(1)	0
<b>H&amp;SS Total</b>					<b>2</b>	<b>(2)</b>	<b>(1)</b>
Labor	FY2014 Management Plan	Alaska Vocational Technical Center	Change Dormitory Attendant (05-8014) from Full-Time to Part-Time for True up to Actual	PosAdj	(1)	1	0
Labor	FY2014 Management Plan	Alaska Vocational Technical Center	Change Office Assistant I (05-8713) from Full-Time to Part-Time to Address Workload Changes	PosAdj	(1)	1	0
Labor	FY2014 Management Plan	AVTEC Facilities Maintenance	Letter of Agreement Established the Maintenance Generalist On-Call Substitute (07-N14002)	PosAdj	0	0	1
Labor	FY2014 Management Plan	Data Processing	Change Micro/Network Spec I (21-2050) from Full-Time to Part-Time for True up to Actual	PosAdj	(1)	1	0
Labor	FY2014 Management Plan	Management Services	Delete Long Term Vacant Administrative Assistant II (21-2048)	PosAdj	(1)	0	0
Labor	FY2014 Management Plan	Employment and Training Services	Delete Seven Vacant Positions	PosAdj	(7)	0	0
Labor	FY2014 Management Plan	Unemployment Insurance	Restore Two Appeal Referees in Support of Increased Workload	PosAdj	0	0	2
Labor	FY2014 Management Plan	Unemployment Insurance	Change Employment Security Specialist IBs (07-5711 and 07-6019) from Part-Time to Full-Time for True up to	PosAdj	2	(2)	0
Labor	FY2014 Management Plan	Occupational Safety and Health	Delete Long Term Vacant Safety Compliance Officer (07-2082)	PosAdj	(1)	0	0
Labor	FY2014 Management Plan	Wage and Hour Administration	Delete Long Term Vacant Wage and Hour Technician (07-2070)	PosAdj	(1)	0	0
Labor	FY2014 Management Plan	Client Services	Add Program Coordinator I (07-N14001) to Assist with Management Information System Changes	PosAdj	0	0	1
Labor	FY2014 Management Plan	Disability Determination	Delete Long Term Vacant Disability Adjudicator Associate I/II (07-7008)	PosAdj	(1)	0	0
<b>Labor Total</b>					<b>(12)</b>	<b>1</b>	<b>4</b>
M&VA	FY2014 Management Plan	Alaska Military Youth Academy	Add On-Call Food Service Sub-Journey (09-N11000) for Dining Facility Operations	PosAdj	0	0	1
M&VA	FY2014 Management Plan	Office of the Commissioner	Delete Student Intern (09-IN0900) to Fund Reclassification of Human Resource Consultant III	PosAdj	0	0	(1)
<b>M&amp;VA Total</b>					<b>0</b>	<b>0</b>	<b>0</b>
NatRes	FY2014 Management Plan	Recorder's Office/Uniform Commercial Code	Correct Recorder I/II Position Type (10-0333)	TechPos	(1)	1	0
NatRes	FY2014 Management Plan	Forest Management & Development	Add Administrative Operations Manager I (10-#060)	PosAdj	0	1	0
NatRes	FY2014 Management Plan	Forest Management & Development	Add Forester III (10-N11031)	PosAdj	0	0	1
NatRes	FY2014 Management Plan	Geological & Geophysical Surveys	Add Geologist I (10-N13099) for Susitna-Watana Hydroelectric Project	PosAdj	0	0	1

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NatRes	FY2014 Management Plan	Geological & Geophysical Surveys	Delete Classified Geologist V (10-2235) and Reflect as Exempt Petroleum Geologist I (10-X013)	PosAdj	(1)	0	0
NatRes	FY2014 Management Plan	Geological & Geophysical Surveys	Add Exempt Petroleum Geologist I (10-X013) and Delete Classified Geologist V (10-2235)	PosAdj	1	0	0
NatRes	FY2014 Management Plan	Mining, Land & Water	Delete GIS Analyst I (10-N12002)	PosAdj	0	0	(1)
NatRes	FY2014 Management Plan	Mining, Land & Water	Delete Information System Coordinator (10-N12082)	PosAdj	0	0	(1)
NatRes	FY2014 Management Plan	Mining, Land & Water	Delete Land Surveyor I (10-N13006)	PosAdj	0	0	(1)
NatRes	FY2014 Management Plan	Mining, Land & Water	Delete Natural Resource Specialist II (10-N13013)	PosAdj	0	0	(1)
NatRes	FY2014 Management Plan	Mining, Land & Water	Add Land Survey Specialist I (10-#047)	PosAdj	0	0	1
NatRes	FY2014 Management Plan	Mining, Land & Water	Add Program Coordinator I (10-#048)	PosAdj	0	0	1
NatRes	FY2014 Management Plan	Mining, Land & Water	Add Natural Resource Specialist III (10-N13138)	PosAdj	0	0	1
NatRes	FY2014 Management Plan	Mining, Land & Water	Add Natural Resource Technician III (10-N13096)	PosAdj	0	0	1
NatRes	FY2014 Management Plan	Oil & Gas	Add College Intern Positions (10-401SI, 10-402SI, 10-403SI)	PosAdj	0	0	3
NatRes	FY2014 Management Plan	Oil & Gas	Delete Natural Resource Specialist II (10N13022)	PosAdj	0	0	(1)
NatRes	FY2014 Management Plan	Petroleum Systems Integrity Office	Add College Intern Positions (10-404SI, 10-405SI)	PosAdj	0	0	2
NatRes	FY2014 Management Plan	Parks Management & Access	Correct Various Position Types	TechPos	(1)	1	0
NatRes	FY2014 Management Plan	Fire Suppression Preparedness	Add Procurement Specialist III (10-N13024)	PosAdj	0	0	1
NatRes	FY2014 Management Plan	Fire Suppression Preparedness	Add Program Coordinator I (10-N13110) for Wildland Fire Urban Interface	PosAdj	0	0	1
<b>NatRes Total</b>					<b>(2)</b>	<b>3</b>	<b>8</b>
PubSaf	FY2014 Management Plan	Administrative Services	Add College Interns (12-IN1302 and 12-N91062) for Administrative Support	PosAdj	0	0	2
PubSaf	FY2014 Management Plan	Administrative Services	Add Long Term Nonpermanent Stock and Parts Services Journey I (12N13007) to Maintain Physical Inventory	PosAdj	0	0	1
PubSaf	FY2014 Management Plan	Statewide Information Technology Services	Add Long Term Nonpermanent Analyst Programmer IV for Programming Support (12N91248)	PosAdj	0	0	1
<b>PubSaf Total</b>					<b>0</b>	<b>0</b>	<b>4</b>
Rev	FY2014 Management Plan	Mental Health Trust Operations	Change Trust Admin Asst (04-Z001) from Long Term Non-Permanent to Permanent Full-Time for Trust Staffing	PosAdj	1	0	(1)
<b>Rev Total</b>					<b>1</b>	<b>0</b>	<b>(1)</b>
Trans	FY2014 Management Plan	Northern Region Planning	Change Engineer Tech Sub Journey III (25-1362) from Part-Time to Full-Time & Reclass	PosAdj	1	(1)	0
Trans	FY2014 Management Plan	Program Development	Add Non-Permanent Statistical Technician (25N13011) for Entry of Crash Data	PosAdj	0	0	1
Trans	FY2014 Management Plan	Program Development	Add Non-Permanent Statistical Technician (25N12002) for Entry of Crash Data	PosAdj	0	0	1
Trans	FY2014 Management Plan	Central Design and Engineering Services	Change Mat-Lab Tech Sub Journey (25-0747) from Seasonal to Full-Time & Reclass	PosAdj	1	(1)	0

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DEPT	SCENARIO	COMPONENT	CHANGE RECORD TITLE	TRAN TYPE	PFT	PPT	NP
Trans	FY2014 Management Plan	Southeast Design and Engineering Services	Change Time Status of Engineering Assistant (25-2431) from Seasonal to Full-Time	PosAdj	1	(1)	0
Trans	FY2014 Management Plan	Southeast Region Construction	Change Time Status of Office Assistant (25-3707) from Seasonal to Full-Time	PosAdj	1	(1)	0
Trans	FY2014 Management Plan	Northern Region Highways and Aviation	Change Equipment Operator Journey I (25-1973) from Full-Time to Part-Time	PosAdj	(1)	1	0
Trans	FY2014 Management Plan	Northern Region Highways and Aviation	Change Equipment Operator Journey I (25-1567) from Part-Time to Full-Time	PosAdj	1	(1)	0
Trans	FY2014 Management Plan	Northern Region Highways and Aviation	Change Equipment Operator Journey III (25-2140) from Part-Time to Full-Time	PosAdj	1	(1)	0
Trans	FY2014 Management Plan	Northern Region Highways and Aviation	Change Equipment Operator Sub-Journey II (25-2142) from Part-Time to Full-Time & Reclass	PosAdj	1	(1)	0
Trans	FY2014 Management Plan	Marine Engineering	Add Assistant Marine Engineering Manager Position (25-3821)	PosAdj	1	0	0
Trans	FY2014 Management Plan	Marine Shore Operations	Add New Position Ferry Terminal Agent I (25-3822) Part-Time	PosAdj	0	1	0
Trans	FY2014 Management Plan	Marine Vessel Operations	Delete Vacant Chief Engineer Position (2910006)	PosAdj	(1)	0	0
Trans	FY2014 Management Plan	Marine Vessel Operations	Delete Deck Officer Third Mate Position (2907021)	PosAdj	0	(1)	0
Trans	FY2014 Management Plan	Marine Vessel Operations	Delete Vacant Chief Mate Position (2904006)	PosAdj	(1)	0	0
Trans	FY2014 Management Plan	Vessel Operations Management	Add Environmental Program Specialist IV (25-3819)	PosAdj	1	0	0
<b>Trans Total</b>					<b>6</b>	<b>(6)</b>	<b>2</b>
Univ	FY2014 Management Plan	Office of Information Technology	Budget Implementation Revision	PosAdj	1	0	0
Univ	FY2014 Management Plan	Statewide Services	Budget Implementation Revision	PosAdj	(4)	0	0
Univ	FY2014 Management Plan	Systemwide Education and Outreach	Budget Implementation Revision	PosAdj	3	0	0
Univ	FY2014 Management Plan	Chukchi Campus	Budget Implementation Revision	PosAdj	1	0	0
Univ	FY2014 Management Plan	College of Rural and Community Development	Budget Implementation Revision	PosAdj	(1)	(1)	0
Univ	FY2014 Management Plan	Cooperative Extension Service	Budget Implementation Revision	PosAdj	(1)	0	0
Univ	FY2014 Management Plan	Fairbanks Campus	Budget Implementation Revision	PosAdj	28	1	0
Univ	FY2014 Management Plan	Fairbanks Organized Research	Budget Implementation Revision	PosAdj	(32)	1	0
Univ	FY2014 Management Plan	Interior-Aleutians Campus	Budget Implementation Revision	PosAdj	6	0	0
Univ	FY2014 Management Plan	Kuskokwim Campus	Budget Implementation Revision	PosAdj	(1)	(1)	0
Univ	FY2014 Management Plan	Northwest Campus	Budget Implementation Revision	PosAdj	(1)	0	0
Univ	FY2014 Management Plan	UAF Community and Technical College	Budget Implementation Revision	PosAdj	1	0	0
<b>Univ Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

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DEPT	SCENARIO	COMPONENT	CHANGE RECORD TITLE	TRAN TYPE	PFT	PPT	NP	
<b>FY2014 Management Plan Total</b>						<b>17</b>	<b>(15)</b>	<b>13</b>
Admin	FY2015 Governor	E-Travel	Delete Long-Term Vacant Position (02-4095)	Dec	(1)	0	0	
Admin	FY2015 Governor	Finance	Delete Long-Term Vacant Positions (02-4079, 11-0224)	Dec	(2)	0	0	
Admin	FY2015 Governor	Office of Administrative Hearings	Delete Long-Term Vacant Position (02-1059)	Dec	(1)	0	0	
Admin	FY2015 Governor	Retirement and Benefits	Delete Long-Term Vacant Position (02-IN0900)	Dec	0	0	(1)	
Admin	FY2015 Governor	Retirement and Benefits	Delete Student Intern II (02-IN1002)	PosAdj	0	0	(1)	
Admin	FY2015 Governor	Motor Vehicles	Delete Long-Term Vacant Position (02-N09022)	Dec	0	0	(1)	
Admin	FY2015 Governor	Enterprise Technology Services	Delete Long-Term Vacant Positions (02-6302, 02-IN0906)	Dec	(1)	0	(1)	
Admin	FY2015 Governor	Public Defender Agency	Delete Long-Term Vacant Positions (02-N07040, 02-N07042)	Dec	0	0	(2)	
Admin	FY2015 Governor	Public Defender Agency	Delete Long-Term Vacant Position (02-N07038)	PosAdj	0	0	(1)	
Admin	FY2015 Governor	Public Defender Agency	Delete Law Office Manager II (02-1241) due to Reclassification	PosAdj	(1)	0	0	
Admin	FY2015 Governor	Public Defender Agency	Add Attorney (02-1377) due to Reclassification	PosAdj	1	0	0	
<b>Admin Total</b>						<b>(5)</b>	<b>0</b>	<b>(7)</b>
Commerce	FY2015 Governor	Alaska Industrial Development and Export Authority	Change Hydro Engineer (08-T019) from Non-Permanent to Full Time (08-X118)	PosAdj	1	0	(1)	
Commerce	FY2015 Governor	Alaska Seafood Marketing Institute	Restore Alaska Seafood Marketing Institute	IncM	19	0	0	
Commerce	FY2015 Governor	Alaska Seafood Marketing Institute	Reverse Alaska Seafood Marketing Institute Sec13 Ch14 SLA 2013 P70 L5 (HB65)	OTI	(19)	0	0	
Commerce	FY2015 Governor	Corporations, Business and Professional Licensing	Delete Long-Term Vacant Office Assistant II (08-3013)	Dec	(1)	0	0	
Commerce	FY2015 Governor	Corporations, Business and Professional Licensing	Reverse One-Time Non-Permanent Investigator Position and Funding for the Big Game Commercial Service E	OTI	0	0	(1)	
Commerce	FY2015 Governor	Serve Alaska	Delete Administrative Assistant II (05-2301)	Dec	(1)	0	0	
<b>Commerce Total</b>						<b>(1)</b>	<b>0</b>	<b>(2)</b>
Correct	FY2015 Governor	Correctional Academy	Delete Vacant Division Operations Manager (20-1087)	PosAdj	(1)	0	0	
Correct	FY2015 Governor	Goose Creek Correctional Center	Delete Three Vacant Positions Due to Transfer of Point MacKenzie Correctional Farm	PosAdj	(3)	0	0	
<b>Correct Total</b>						<b>(4)</b>	<b>0</b>	<b>0</b>
E&ED	FY2015 Governor	Archives	Delete Archivist I (05-N12001) due to Completion of Archiving Project	Dec	0	0	(1)	
E&ED	FY2015 Governor	Student and School Achievement	Delete Long-Term Vacant Positions ( 05-1780 and 05-1219 )	Dec	(2)	0	0	
<b>E&amp;ED Total</b>						<b>(2)</b>	<b>0</b>	<b>(1)</b>
FishGm	FY2015 Governor	EVOS Trustee Council	Delete Long-Term Vacant Position Science Coordinator (11-7703)	Dec	(1)	0	0	
FishGm	FY2015 Governor	Fish and Game Boards and Advisory Committees	Delete Long-Term Vacant Position College Intern (11-N07131)	Dec	0	0	(1)	
FishGm	FY2015 Governor	AYK Region Fisheries Management	Delete Long-Term Vacant Positions Fish and Wildlife Technicians (11-1905, 11-5260, 11-7071)	Dec	0	(3)	0	
FishGm	FY2015 Governor	Central Region Fisheries Management	Delete Long-Term Vacant Position Fish and Wildlife Technician (11-1494)	Dec	0	(1)	0	
FishGm	FY2015 Governor	Commercial Fisheries Special Projects	Delete Long-Term Vacant Positions (11-1398, 11-1483, 11-IN11116, 11-IN11128, 11-1118)	Dec	(1)	(1)	(3)	
FishGm	FY2015 Governor	Commercial Fisheries Special Projects	Change Fish and Wildlife Technician IV (11-5177) from Part Time to Full Time	PosAdj	1	(1)	0	
FishGm	FY2015 Governor	Headquarters Fisheries Management	Delete Long-Term Vacant Position Fishery Biologist (11-5261)	Dec	(1)	0	0	
FishGm	FY2015 Governor	Southeast Region Fisheries Management	Delete Long-Term Vacant Position Publications Tech (11-5194)	Dec	(1)	0	0	

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FishGm	FY2015 Governor	Westward Region Fisheries Management	Delete Long-Term Vacant Position Fish and Wildlife Technician (11-1467)	Dec	0	(1)	0	
FishGm	FY2015 Governor	Commercial Fisheries Entry Commission	Delete Long-Term Vacant Position Clerk (11-3028)	Dec	0	(1)	0	
FishGm	FY2015 Governor	Habitat	Delete Long-Term Vacant Positions College Interns (11-IN1108, 11-IN1109)	Dec	0	0	(2)	
FishGm	FY2015 Governor	Sport Fish Hatcheries	Delete Long-Term Vacant Position Fish and Wildlife Technician (11-1877)	Dec	0	(1)	0	
FishGm	FY2015 Governor	Sport Fisheries	Delete Long-Term Vacant Positions	Dec	(6)	(4)	(4)	
FishGm	FY2015 Governor	Wildlife Conservation	Delete Long-Term Vacant Position College Intern (11-IN1316, 11-IN1302)	Dec	0	0	(2)	
FishGm	FY2015 Governor	Wildlife Conservation	Reverse Restore Assessments in Game Management Units 15A and 15C for Intensive Management to Improve	OTI	(1)	0	0	
FishGm	FY2015 Governor	Wildlife Conservation	Restore Permanent Wildlife Biologist for GMU 15A and 15C for Intensive Management to Improve Moose Pop	PosAdj	1	0	0	
FishGm	FY2015 Governor	Wildlife Conservation Special Projects	Delete Long-Term Vacant Positions Fish and Wildlife Technicians (11-N10000, 11-N13137)	Dec	0	0	(2)	
<b>FishGm Total</b>						<b>(9)</b>	<b>(13)</b>	<b>(14)</b>
Gov	FY2015 Governor	Redistricting Board	Reverse Restore Redistricting Board Position (PCN 01-3303X) Due to Court Ruling	PosAdj	(1)	0	0	
Gov	FY2015 Governor	Elections	Delete Vacant Elections Clerk (01-518X)	Dec	(1)	0	0	
Gov	FY2015 Governor	Elections	Delete Vacant Administrative Assistant (01-532X)	Dec	(1)	0	0	
Gov	FY2015 Governor	Executive Office	Delete Long-Term Vacant Positions	Dec	(3)	0	0	
Gov	FY2015 Governor	Governor's House	Delete Vacant Housekeeper (01-516X)	Dec	(1)	0	0	
Gov	FY2015 Governor	Lieutenant Governor	Delete Vacant Administrative Support Technician (01-407X)	Dec	(1)	0	0	
Gov	FY2015 Governor	Office of Management and Budget	Delete Vacant Internal Auditor (01-924X)	Dec	(1)	0	0	
<b>Gov Total</b>						<b>(9)</b>	<b>0</b>	<b>0</b>
H&SS	FY2015 Governor	Pioneer Homes	Delete Long-Term Vacant Position (02-7348)	PosAdj	0	(1)	0	
H&SS	FY2015 Governor	Pioneer Homes	Delete On-Call Licensed Practical Nurse (06-N12064) and Assisted Living Aide (06-N13010)	PosAdj	0	0	(2)	
H&SS	FY2015 Governor	Alaska Psychiatric Institute	Add Stipend Recipient (06-XS001) and Delete Two Graduate Intern I (06-IN1006, 06-IN1007) Positions	PosAdj	0	0	(1)	
H&SS	FY2015 Governor	Administrative Support Services	Delete Long-Term Vacant Position (06-IN0926)	Dec	(1)	0	0	
H&SS	FY2015 Governor	Information Technology Services	Delete Long-Term Vacant Positions (06-0648, 06-1605)	Dec	(2)	0	0	
H&SS	FY2015 Governor	Medical Assistance Administration	Delete Long-Term Vacant Positions (06-T014, 06-T018)	Dec	(2)	0	0	
H&SS	FY2015 Governor	Medical Assistance Administration	Delete Project Funded (06-T005, 06-T006, 06-T011, 06-T019) and Expired (06-N08012, 06-N08013) Positions	PosAdj	(4)	0	(2)	
H&SS	FY2015 Governor	Fairbanks Youth Facility	Change Supply Technician II (06-4518) from Part-Time to Full-Time to Meet Procurement Needs	PosAdj	1	(1)	0	
H&SS	FY2015 Governor	Johnson Youth Center	Delete Long-Term Vacant Position (06-N1402)	PosAdj	0	0	(1)	
H&SS	FY2015 Governor	Ketchikan Regional Youth Facility	Change Full-Time Juvenile Justice Officer (06-4807) to a Part-Time Nurse to Address Nursing Needs	PosAdj	(1)	1	0	
H&SS	FY2015 Governor	Public Assistance Field Services	Delete Long-Term Vacant Position (07-5733)	Dec	(1)	0	0	
H&SS	FY2015 Governor	Quality Control	Delete Expired Eligibility Quality Control Technician I (06-N12001)	PosAdj	0	0	(1)	
H&SS	FY2015 Governor	Emergency Programs	Delete Long-Term Vacant Position (06-1658)	Dec	(1)	0	0	
H&SS	FY2015 Governor	Health Planning and Systems Development	Delete Long-Term Vacant Positions (06-N004, 06-N1068)	Dec	0	0	(2)	
H&SS	FY2015 Governor	Public Health Administrative Services	Delete Long-Term Vacant Position (06-1813)	Dec	(1)	0	0	
H&SS	FY2015 Governor	Public Health Laboratories	Delete Long-Term Vacant Positions (06-1915, 06-1966, 06-2000, 06-IN1002)	Dec	(3)	0	(1)	
H&SS	FY2015 Governor	Public Health Laboratories	Delete College Intern II (06-IN1005)	PosAdj	0	0	(1)	
H&SS	FY2015 Governor	Governor's Council on Disabilities and Special Education	Delete Long-Term Vacant Position (06-IN0900)	Dec	0	(1)	0	
<b>H&amp;SS Total</b>						<b>(15)</b>	<b>(2)</b>	<b>(11)</b>
Labor	FY2015 Governor	Alaska Vocational Technical Center	Delete One Long Term Vacant Position (07-4578)	Dec	(1)	0	0	

FY2015 GOVERNOR POSITION CHANGES

DEPT	SCENARIO	COMPONENT	CHANGE RECORD TITLE	TRAN TYPE	PFT	PPT	NP	
Labor	FY2015 Governor	AVTEC Facilities Maintenance	Delete One Long Term Vacant Position (05-8548)	Dec	(1)	0	0	
Labor	FY2015 Governor	AVTEC Facilities Maintenance	Delete Building Mgmt Specialist I (07-N13004)	PosAdj	0	0	(1)	
Labor	FY2015 Governor	Business Services	Delete One Long Term Vacant Position (07-5994)	Dec	(1)	0	0	
Labor	FY2015 Governor	Business Services	Delete Vacant Administrative Officer I (21-3064)	PosAdj	(1)	0	0	
Labor	FY2015 Governor	Workforce Investment Board	Delete Gasline Training Program Administrator (07-T004)	PosAdj	(1)	0	0	
Labor	FY2015 Governor	Data Processing	Delete Two Long-Term Vacant Positions (07-5582 and 21-3114)	Dec	(2)	0	0	
Labor	FY2015 Governor	Labor Market Information	Delete One Long Term Vacant Position (07-5226)	Dec	(1)	0	0	
Labor	FY2015 Governor	Management Services	Delete Vacant Procurement Specialist III (07-1401) and Student Intern II (07-?004)	PosAdj	0	(1)	(1)	
Labor	FY2015 Governor	Employment and Training Services	Delete One Long Term Vacant Position (07-5948)	Dec	(1)	0	0	
Labor	FY2015 Governor	Employment and Training Services	Delete Four Vacant Positions (07-5911, 07-5002, 07-5304, and 21-3049)	PosAdj	(4)	0	0	
Labor	FY2015 Governor	Unemployment Insurance	Delete Two Vacant Nonpermanent Appeals Referee II Positions (07-N08003 and 07-08004)	PosAdj	0	0	(2)	
Labor	FY2015 Governor	Occupational Safety and Health	Delete Two Long Term Vacant Positions (07-2002 and 07-2073)	Dec	(2)	0	0	
Labor	FY2015 Governor	Client Services	Delete One Long Term Vacant Position (05-2054)	Dec	(1)	0	0	
<b>Labor Total</b>						<b>(16)</b>	<b>(1)</b>	<b>(4)</b>
Law	FY2015 Governor	Natural Resources	Delete Attorney Positions (03-0215 and 03-0423) and Associated Overhead Costs	Dec	(2)	0	0	
Law	FY2015 Governor	Oil, Gas and Mining	Delete Attorney IV (03-0025) and Associated Overhead Costs	Dec	(1)	0	0	
Law	FY2015 Governor	Criminal Appeals/Special Litigation	Delete Attorney III (03-0328) and Associated Overhead Costs	Dec	(1)	0	0	
Law	FY2015 Governor	Criminal Justice Litigation	Delete Long-Term Vacant Position (03-1145)	Dec	(1)	0	0	
Law	FY2015 Governor	Third Judicial District: Anchorage	Delete Attorney III (03-1175) and Associated Overhead Costs	Dec	(1)	0	0	
Law	FY2015 Governor	Third Judicial District: Outside Anchorage	Delete Attorney IV (03-1306) and Associated Overhead Costs	Dec	(1)	0	0	
<b>Law Total</b>						<b>(7)</b>	<b>0</b>	<b>0</b>
M&VA	FY2015 Governor	Alaska Aerospace Corporation	Delete Long-Term Vacant Positions (08-0525 and 08-0526)	Dec	(2)	0	0	
M&VA	FY2015 Governor	Alaska Aerospace Corporation	Delete Long-Term Vacant Position (08-X016)	Dec	(1)	0	0	
M&VA	FY2015 Governor	Facilities Maintenance	Delete Long-Term Vacant Position (08-0016)	Dec	(1)	0	0	
M&VA	FY2015 Governor	Office of the Commissioner	Delete Long-Term Vacant Positions (09-0041, 09-0151, 09-0189)	Dec	(3)	0	0	
<b>M&amp;VA Total</b>						<b>(6)</b>	<b>0</b>	<b>0</b>
NatRes	FY2015 Governor	Gas Pipeline Project Office	Delete Gas Pipeline Project Office	Dec	(5)	0	0	
NatRes	FY2015 Governor	Information Resource Management	Add Project Assistant for Unified Permit Support	PosAdj	0	0	1	
NatRes	FY2015 Governor	Office of Project Management & Permitting	Transfer of Alaska Geospatial Council from Department of Transportation and Public Facilities	Atrin	1	0	0	
NatRes	FY2015 Governor	Office of Project Management & Permitting	Oil and Gas Workload Increase and Federal Resource Planning	Inc	1	0	0	
NatRes	FY2015 Governor	Recorder's Office/Uniform Commercial Code	Reclass (10-0418) from Recorder I/II to Analyst/Programmer I/II/III, from Seward to Anchorage	PosAdj	1	(1)	0	
NatRes	FY2015 Governor	North Latitude Plant Material Center	Delete (10-N10002) Natural Resource Specialist II	Dec	0	0	(1)	
NatRes	FY2015 Governor	Forest Management & Development	Delete Long-Term Vacant Position (10-9422)	Dec	(1)	0	0	
NatRes	FY2015 Governor	Forest Management & Development	Delete (10-Q159) and (10-Q160) Student Interns	Dec	0	0	(2)	
NatRes	FY2015 Governor	Forest Management & Development	Change (10-?060) from Seasonal to Long-Term Non-Perm Status	PosAdj	0	(1)	1	
NatRes	FY2015 Governor	Oil & Gas	Year 2 Oil and Gas Exploration/Development Areas CH13 SLA2013 (HB129)	Dec	0	0	(1)	
NatRes	FY2015 Governor	Parks Management & Access	Add Maintenance General Sub - Journey (10-#096) and Natural Resource Technician II (10-#097) for South D	PosAdj	0	0	2	
NatRes	FY2015 Governor	Fire Suppression Preparedness	Delete Long-Term Vacant Positions	Dec	(3)	(1)	0	
<b>NatRes Total</b>						<b>(6)</b>	<b>(3)</b>	<b>0</b>

**FY2015 GOVERNOR POSITION CHANGES**

DEPT	SCENARIO	COMPONENT	CHANGE RECORD TITLE	TRAN TYPE	PFT	PPT	NP
PubSaf	FY2015 Governor	Alaska Wildlife Troopers Marine Enforcement	Delete Vacant Boat Officer IV (12-3110)	Dec	(1)	0	0
PubSaf	FY2015 Governor	Village Public Safety Officer Program	Alaska State Trooper for Village Public Safety Officer Oversight	Inc	1	0	0
<b>PubSaf Total</b>					<b>0</b>	<b>0</b>	<b>0</b>
Rev	FY2015 Governor	Permanent Fund Dividend Division	Delete Long-Term Vacant Positions (04-6062, 04-6079)	Dec	(1)	(1)	0
Rev	FY2015 Governor	Tax Division	Delete Long-Term Vacant Positions (04-3288, 04-6034, 04-?022, 04-N09005)	Dec	(3)	0	(1)
Rev	FY2015 Governor	Tax Division	Adjust Time Status to Correct Personal Services Module	TechPos	(2)	0	2
<b>Rev Total</b>					<b>(6)</b>	<b>(1)</b>	<b>1</b>
Trans	FY2015 Governor	Measurement Standards & Commercial Vehicle Enforcement	Delete Long-Term Vacant Positions (08-5073, 25-3689)	Dec	(2)	0	0
Trans	FY2015 Governor	Program Development	Delete Long-Term Vacant Positions (25-0129, 25-0135)	Dec	(2)	0	0
Trans	FY2015 Governor	Program Development	Add Non-Permanent Statistical Technician (25N12003) for Entry of Crash Data	PosAdj	0	0	1
Trans	FY2015 Governor	Statewide Administrative Services	Delete Long-Term Vacant Position (25-1685)	Dec	(1)	0	0
Trans	FY2015 Governor	Statewide Aviation	Transfer 09-T005 Digital Mapping Project Manager to Department of Natural Resources	Atrout	(1)	0	0
Trans	FY2015 Governor	Transportation Management and Security	Delete Long-Term Vacant Position (25-3763)	Dec	(1)	0	0
Trans	FY2015 Governor	Central Design and Engineering Services	Delete Long-Term Vacant Position (25-0428)	Dec	(1)	0	0
Trans	FY2015 Governor	Central Design and Engineering Services	Change Matlab Tech Sub Journey IV (25-1517) from Seasonal to Full-Time for Mat Lab Technician Apprentice	PosAdj	1	(1)	0
Trans	FY2015 Governor	Central Design and Engineering Services	Change Matlab Tech Journey (25-0741) from Seasonal to Full-Time	PosAdj	1	(1)	0
Trans	FY2015 Governor	Central Region Construction and CIP Support	Delete Long-Term Vacant Positions (25-0505, 25-N09086)	Dec	(1)	0	(1)
Trans	FY2015 Governor	Knik Arm Bridge/Toll Authority	Delete Long-Term Vacant Position (25-989X)	Dec	(1)	0	0
Trans	FY2015 Governor	Northern Design and Engineering Services	Delete Long-Term Vacant Position (25-IN1101)	Dec	0	0	(1)
Trans	FY2015 Governor	Northern Region Construction and CIP Support	Delete Long-Term Vacant Position (25-1370)	Dec	(1)	0	0
Trans	FY2015 Governor	Southeast Region Construction	Delete Long-Term Vacant Position (25-3697)	Dec	(1)	0	0
Trans	FY2015 Governor	Statewide Design and Engineering Services	Reduce Naturally Occurring Asbestos Ch 13 SLA 2012 (HB 258) (Ch 15 SLA 12 P45 L30 P46 L1) (HB 284)	OTI	(1)	1	0
Trans	FY2015 Governor	Statewide Public Facilities	Delete Long-Term Vacant Position (25-IN0946)	Dec	0	0	(1)
Trans	FY2015 Governor	Central Region Highways and Aviation	Delete Long-Term Vacant Positions (25-2400, 25-3349)	Dec	(1)	(1)	0
Trans	FY2015 Governor	Northern Region Facilities	Delete Long-Term Vacant Positions (25-1913, 25-2150)	PosAdj	(2)	0	0
Trans	FY2015 Governor	Southeast Region Highways and Aviation	Delete Long-Term Vacant Position (25-3703)	Dec	0	(1)	0
Trans	FY2015 Governor	Anchorage Airport Administration	Delete Long-Term Vacant Position (25-2553)	Dec	(1)	0	0
Trans	FY2015 Governor	Anchorage Airport Field and Equipment Maintenance	Delete Long-Term Vacant Position (25-N10062)	Dec	0	0	(1)
<b>Trans Total</b>					<b>(15)</b>	<b>(3)</b>	<b>(3)</b>
<b>FY2015 Governor Total</b>					<b>(101)</b>	<b>(23)</b>	<b>(41)</b>
<b>Grand Total</b>					<b>22,087</b>	<b>2,114</b>	<b>673</b>
<b>Position Changes from FY2014 Authorized</b>						<b>(150)</b>	

FY2015 GOVERNOR POSITION CHANGES

DEPT	SCENARIO	COMPONENT	CHANGE RECORD TITLE	TRAN TYPE	PFT	PPT	NP
			FY2015 Governor Position Count		22,087	2,114	673
					24,874		