

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
|--|--------|-------|---|-------------------|---------------|
| <b>Fairbanks Areawide (HD 1-5)</b>                                 |        |       |   |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |   |                   |               |
|  | 59298  | AP    | Fairbanks - Emergency Service Patrol  |                   | \$250,000     |
|  |        |       |   | 1004 Gen Fund     | \$250,000     |
|  | 55144  | AP    | Fairbanks North Star Borough - Ambulance Equipment Replacement                              |                   | \$100,000     |
|  |        |       |   | 1004 Gen Fund     | \$100,000     |
|  | 58442  | AP    | Fairbanks North Star Borough - Enhanced Home Heating Appliance Exchange Program             |                   | \$1,000,000   |
|  |        |       |   | 1004 Gen Fund     | \$1,000,000   |
|  | 59302  | AP    | Fairbanks North Star Borough - School District We the People Competition                    |                   | \$25,800      |
|  |        |       |   | 1004 Gen Fund     | \$25,800      |
|  | 59114  | AP    | North Pole - Mixing Zone Compliance Plan  |                   | \$500,000     |
|  |        |       |   | 1004 Gen Fund     | \$500,000     |
|  | 59061  | AP    | North Pole - Public Works Skid Steer Loader   |                   | \$72,000      |
|  |        |       |   | 1004 Gen Fund     | \$72,000      |
|  | 59293  | AP    | North Pole - Redesign of City Hall and Police Station                                       |                   | \$300,000     |
|  |        |       |   | 1004 Gen Fund     | \$300,000     |
|  | 59060  | AP    | North Pole - Strategic Community Plan   |                   | \$71,000      |
|  |        |       |   | 1004 Gen Fund     | \$71,000      |
|  | 59378  | AP    | American Legion Post 30 - Roof Repairs  |                   | \$80,000      |
|  |        |       |   | 1004 Gen Fund     | \$80,000      |
|  | 57514  | AP    | Cold Climate Housing Research Center - Cold Climate Housing Research Center Project Funding |                   | \$370,000     |
|  |        |       |   | 1004 Gen Fund     | \$370,000     |
|  | 59439  | AP    | Fairbanks Children's Museum - Expansion and Relocation                                      |                   | \$166,000     |
|  |        |       |   | 1004 Gen Fund     | \$166,000     |

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| <b>Department of Commerce, Community, and Economic Development</b> |        |       |   |                   |               |
|  | 59105  | AP    | Fairbanks Community Food Bank Service, Inc. - Repair Warehouse Floors, Process Donated Fish and Purchase Two Freezer Vans |                   | \$49,200      |
|  |        |       |   | 1004 Gen Fund     | \$49,200      |
|  | 59440  | AP    | Fairbanks North Star Borough School District - BEST Program Digital Technology & Safety Upgrades                          |                   | \$15,000      |
|  |        |       |   | 1004 Gen Fund     | \$15,000      |
|  | 59441  | AP    | Fairbanks North Star Borough School District - Chinook Charter School Digital Technology and Safety Upgrades              |                   | \$60,000      |
|  |        |       |   | 1004 Gen Fund     | \$60,000      |
|  | 58985  | AP    | Fairbanks North Star Borough School District - Hutchison High School Digital Technology and Safety Upgrades               |                   | \$23,650      |
|  |        |       |   | 1004 Gen Fund     | \$23,650      |
|  | 58987  | AP    | Fairbanks North Star Borough School District - University Park Elementary Digital Technology and Safety Upgrades          |                   | \$51,000      |
|  |        |       |   | 1004 Gen Fund     | \$51,000      |
|  | 58988  | AP    | Fairbanks North Star Borough School District - West Valley High School Digital Technology and Safety Upgrades             |                   | \$61,000      |
|  |        |       |   | 1004 Gen Fund     | \$61,000      |
|  | 58989  | AP    | Fairbanks North Star Borough School District - Woodriver Elementary Digital Technology and Safety Upgrades                |                   | \$19,000      |
|  |        |       |   | 1004 Gen Fund     | \$19,000      |
|  | 59217  | AP    | Fairbanks Pipeline Training Center Trust - Central Facility and Welding Center Site Improvements and Equipment Purchase   |                   | \$500,000     |
|  |        |       |   | 1004 Gen Fund     | \$500,000     |
|  | 59443  | AP    | Fairbanks Soil and Water Conservation District - Storm Water Cleanup  |                   | \$50,000      |
|  |        |       |   | 1004 Gen Fund     | \$50,000      |
|  | 59446  | AP    | Family Centered Services of Alaska - Youth Activity Center  |                   | \$125,000     |
|  |        |       |   | 1004 Gen Fund     | \$125,000     |
|  | 59470  | AP    | Interior Alaska Center for Non-Violent Living - Copy Machine Replacement  |                   | \$36,000      |
|  |        |       |   | 1004 Gen Fund     | \$36,000      |

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| <b>Department of Commerce, Community, and Economic Development</b> |        |       |  |                   |               |
|  | 59476  | AP    | Kids Voting North Alaska - Project Expansion and Outreach  |                   | \$10,000      |
|  |        |       |  | 1004 Gen Fund     | \$10,000      |
|  | 58953  | AP    | Morning Star Ranch - Weatherization, Reconstruction, and Handicap Access   |                   | \$125,000     |
|  |        |       |  | 1004 Gen Fund     | \$125,000     |
|  | 59103  | AP    | North Star Volunteer Fire Department - Fire Station 31 Upgrade   |                   | \$1,500,000   |
|  |        |       |  | 1004 Gen Fund     | \$1,500,000   |
|  | 57868  | AP    | Pleasant Valley Community Association - Community Center   |                   | \$65,000      |
|  |        |       |  | 1004 Gen Fund     | \$65,000      |
|  | 59116  | AP    | Salcha Fair Association - Salcha Fair Grounds Maintenance  |                   | \$39,000      |
|  |        |       |  | 1004 Gen Fund     | \$39,000      |
|  | 55293  | AP    | Salcha Fire and Rescue - Fire Ground Support Equipment   |                   | \$50,000      |
|  |        |       |  | 1004 Gen Fund     | \$50,000      |
|  | 59058  | AP    | Salcha Fire and Rescue - Rapid Response Fire Engine and Equipment  |                   | \$450,000     |
|  |        |       |  | 1004 Gen Fund     | \$450,000     |
|  | 57750  | AP    | Salcha Fire and Rescue - Station One Two-Bay Meeting, Office, Training Space Addition Final Phase                          |                   | \$85,000      |
|  |        |       |  | 1004 Gen Fund     | \$85,000      |
|  | 59448  | AP    | Steese Area Volunteer Fire Department, Inc. - Domestic Water Well Installation Project                                     |                   | \$120,000     |
|  |        |       |  | 1004 Gen Fund     | \$120,000     |
|  | 59454  | AP    | Steese Area Volunteer Fire Dept, Inc. - Oil/Water Separator Install and Contaminated Soil Removal at Steese VFD Station 62 |                   | \$250,000     |
|  |        |       |  | 1004 Gen Fund     | \$250,000     |
|  | 59456  | AP    | Steese Area Volunteer Fire Dept. Inc. - Fire Station 62 Kitchen Remodel  |                   | \$65,000      |
|  |        |       |  | 1004 Gen Fund     | \$65,000      |

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| <b>Fairbanks Areawide (HD 1-5)</b>                                 |        |       |   |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |   |                   |               |
|  | 58940  | AP    | Tanana Valley Sportsmen's Foundation, Inc. - Completion of the TVSA Classrooms, Shooting Range and Ventilation System |                   | \$200,000     |
|  |        |       |   | 1004 Gen Fund     | \$200,000     |
| <b>Department of Corrections</b>                                   |        |       |   |                   |               |
|  | 45602  | AL    | Fairbanks - Fairbanks Correctional Center Deferred Maintenance  |                   | \$700,000     |
|  |        |       |   | 1004 Gen Fund     | \$700,000     |
| <b>Department of Fish and Game</b>                                 |        |       |   |                   |               |
|  | 58650  | AL    | Fairbanks Regional Office Compound  |                   | \$500,000     |
|  |        |       |   | 1004 Gen Fund     | \$500,000     |
|  | 59139  | AL    | Fairbanks Storage Structure   |                   | \$400,000     |
|  |        |       |   | 1002 Fed Rcpts    | \$300,000     |
|  |        |       |   | 1024 Fish/Game    | \$100,000     |
| <b>Department of Health and Social Services</b>                    |        |       |   |                   |               |
|  | 57045  | AL    | Fairbanks Youth Facility Deferred Maintenance   |                   | \$344,610     |
|  |        |       |   | 1004 Gen Fund     | \$344,610     |
|  | 45518  | AL    | Fairbanks Pioneer Home Deferred Maintenance   |                   | \$709,754     |
|  |        |       |   | 1004 Gen Fund     | \$709,754     |
| <b>Department of Military and Veterans Affairs</b>                 |        |       |   |                   |               |
|  | 47882  | AP    | Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation   |                   | \$100,000     |
|  |        |       |   | 1004 Gen Fund     | \$100,000     |
|  | 58680  | AL    | Fairbanks Facilities Projects   |                   | \$750,000     |
|  |        |       |   | 1002 Fed Rcpts    | \$562,500     |
|  |        |       |   | 1004 Gen Fund     | \$187,500     |
|  | 57185  | AL    | Fairbanks Armory Deferred Maintenance   |                   | \$280,000     |
|  |        |       |   | 1002 Fed Rcpts    | \$250,000     |

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| <b>Fairbanks Areawide (HD 1-5)</b>                    |        |       |  |                   |               |
| <b>Department of Military and Veterans Affairs</b>    |        |       |  |                   |               |
|   | 57185  | AL    | Fairbanks Armory Deferred Maintenance  |                   | \$280,000     |
|   |        |       |  | 1004 Gen Fund     | \$30,000      |
| <b>Department of Natural Resources</b>                |        |       |  |                   |               |
|   | 59449  | AP    | BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy, Productions, Science Education |                   | \$150,000     |
|   |        |       |  | 1004 Gen Fund     | \$150,000     |
|   | 56503  | AL    | Deferred Maintenance Northern Region Facility  |                   | \$650,000     |
|   |        |       |  | 1004 Gen Fund     | \$650,000     |
|   | 51713  | AL    | Parks and Outdoor Recreation Deferred Maintenance - Northern Region                                    |                   | \$338,150     |
|   |        |       |  | 1004 Gen Fund     | \$338,150     |
| <b>Department of Public Safety</b>                    |        |       |  |                   |               |
|   | 58737  | AL    | Fairbanks - Facility and Energy Repairs  |                   | \$400,000     |
|   |        |       |  | 1004 Gen Fund     | \$400,000     |
| <b>Department of Transportation/Public Facilities</b> |        |       |  |                   |               |
|   | 59110  | AP    | Chena Small Tracts Road, Multi-Use Path Construction   |                   | \$1,000,000   |
|   |        |       |  | 1004 Gen Fund     | \$1,000,000   |
|   | 56938  | AL    | Fairbanks International Airport - Advanced Project Design and Planning                                 |                   | \$25,750      |
|   |        |       |  | 1027 Int Airprt   | \$25,750      |
|   | 41528  | AL    | Fairbanks International Airport - Annual Improvements  |                   | \$283,250     |
|   |        |       |  | 1027 Int Airprt   | \$283,250     |
|   | 41530  | AL    | Fairbanks International Airport - Environmental Assessment and Cleanup                                 |                   | \$128,750     |
|   |        |       |  | 1027 Int Airprt   | \$128,750     |
|   | 41527  | AL    | Fairbanks International Airport - Equipment Projects   |                   | \$1,379,500   |
|   |        |       |  | 1002 Fed Rcpts    | \$1,053,750   |
|   |        |       |  | 1027 Int Airprt   | \$325,750     |

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| <b>Fairbanks Areawide (HD 1-5)</b>                    |        |       |   |                   |               |
| <b>Department of Transportation/Public Facilities</b> |        |       |   |                   |               |
|   | 56939  | AL    | Fairbanks International Airport - Facility Improvements, Renovations and Upgrades                                     |                   | \$103,000     |
|   |        |       | 1027 Int Airprt   | \$103,000         |               |
|   | 47819  | AL    | Fairbanks International Airport - Information Technology Improvements   |                   | \$30,900      |
|   |        |       | 1027 Int Airprt   | \$30,900          |               |
|   | 58646  | AL    | Fairbanks International Airport - Security Upgrades   |                   | \$4,000,000   |
|   |        |       | 1002 Fed Rcpts  | \$3,750,000       |               |
|   |        |       | 1027 Int Airprt   | \$250,000         |               |
|   | 51558  | AL    | Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility            |                   | \$4,700,000   |
|   |        |       | 1002 Fed Rcpts  | \$4,700,000       |               |
|   | 42029  | AL    | Fairbanks Metropolitan Area Transportation System (FMATS) - Improvement Program                                       |                   | \$1,250,000   |
|   |        |       | 1002 Fed Rcpts  | \$1,250,000       |               |
|   | 58619  | AL    | Fairbanks Metropolitan Area Transportation System (FMATS) - Steese Expressway to Front Street Bicycle/Pedestrian Path |                   | \$700,000     |
|   |        |       | 1002 Fed Rcpts  | \$700,000         |               |
|   | 58622  | AL    | Richardson Highway - Banner Creek Bridge Replacement  |                   | \$9,300,000   |
|   |        |       | 1002 Fed Rcpts  | \$9,300,000       |               |
|   | 58625  | AL    | Richardson Highway - Milepost 356-362 Bicycle/Pedestrian Path   |                   | \$2,300,000   |
|   |        |       | 1002 Fed Rcpts  | \$2,300,000       |               |
| <b>University of Alaska</b>                           |        |       |   |                   |               |
|   | 59205  | AP    | UAF Heat and Power Plant  |                   | \$182,000,000 |
|   |        |       | 1009 Rev Bonds  | \$70,000,000      |               |
|   |        |       | 1197 AK Cap Inc   | \$24,500,000      |               |

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| <b>Fairbanks Areawide (HD 1-5)</b>                                 |               |              |   |  |                      |
| <b>University of Alaska</b>  |               |              |   |  |                      |
|  | 59205         | AP           | UAF Heat and Power Plant  |  | \$182,000,000        |
|  |               |              | 1233 Muni Bonds   | \$87,500,000                             |                      |
|  |               |              |   | <b>Unrestricted General (UGF) Total:</b> | <b>\$11,993,664</b>  |
|  |               |              |   | <b>Designated General (DGF) Total:</b>   | <b>\$24,500,000</b>  |
|  |               |              |   | <b>Other Total:</b>                      | <b>\$158,747,400</b> |
|  |               |              |   | <b>Federal Total:</b>                    | <b>\$24,166,250</b>  |
|  |               |              |   | <b>House District Total:</b>             | <b>\$219,407,314</b> |
| <b>Richardson Highway (HD 6)</b>                                   |               |              |   |  |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |               |              |   |  |                      |
|  | 59155         | AL           | Allison Creek Hydroelectric Project Consultation                                |  | \$5,914,500          |
|  |               |              | 1210 Renew Ener   | \$5,914,500                              |                      |
|  | 58911         | AP           | Delta Junction - Community Park Handicap Accessible Restrooms and Park Pathways |  | \$250,000            |
|  |               |              | 1004 Gen Fund   | \$250,000                                |                      |
|  | 59104         | AP           | Delta Junction - Imagination Library Book Purchase and Shipping                 |  | \$10,000             |
|  |               |              | 1004 Gen Fund   | \$10,000                                 |                      |
|  | 58986         | AP           | Delta Junction - Motor Grader for Maintenance of City Streets                   |  | \$465,000            |
|  |               |              | 1004 Gen Fund   | \$465,000                                |                      |
|  | 58913         | AP           | Valdez - Senior Center Canopies for Emergency Egress                            |  | \$150,000            |
|  |               |              | 1004 Gen Fund   | \$150,000                                |                      |
|  | 59050         | AP           | Advocates for Victims of Violence, Inc. - Heat Conversion Upgrade               |  | \$30,000             |
|  |               |              | 1004 Gen Fund   | \$30,000                                 |                      |

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| <b>Richardson Highway (HD 6)</b>                                   |        |       |  |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |  |                   |               |
|  | 59107  | AP    | Copper River School District - Residential and Virtual School Program Planning Grant                           |                   | \$275,000     |
|  |        |       | 1004 Gen Fund  | \$275,000         |               |
|  | 59436  | AP    | Copper Valley Community Library Association - Glennallen LIO Building Deferred Maintenance and Relocation      |                   | \$150,000     |
|  |        |       | 1004 Gen Fund  | \$150,000         |               |
|  | 59437  | AP    | Copper Valley Development Association - Agri-Business/Natural Resources Development Center                     |                   | \$50,000      |
|  |        |       | 1004 Gen Fund  | \$50,000          |               |
|  | 59064  | AP    | Delta Sportsmen's Association - Delta Sportsmen's Club Building Weatherization                                 |                   | \$46,136      |
|  |        |       | 1004 Gen Fund  | \$46,136          |               |
|  | 57322  | AP    | GlennRich Fire Rescue - New Fire Station   |                   | \$500,000     |
|  |        |       | 1004 Gen Fund  | \$500,000         |               |
|  | 59452  | AP    | GlennRich Fire Rescue - Personal Protective Equipment  |                   | \$50,000      |
|  |        |       | 1004 Gen Fund  | \$50,000          |               |
|  | 57478  | AP    | Greater Copper Valley Chamber of Commerce - Deferred Maintenance for the Visitor Information Center            |                   | \$28,850      |
|  |        |       | 1004 Gen Fund  | \$28,850          |               |
|  | 55437  | AP    | Interior Alaska Hospital Foundation - Rural Health Care Facility   |                   | \$300,000     |
|  |        |       | 1004 Gen Fund  | \$300,000         |               |
|  | 59427  | AP    | Matanuska-Susitna Borough School District - Library and Media Upgrades for Schools Located in House District 6 |                   | \$21,150      |
|  |        |       | 1004 Gen Fund  | \$21,150          |               |
| <b>Department of Corrections</b>                                   |        |       |  |                   |               |
|  | 45605  | AL    | Sutton - Palmer Correctional Center Deferred Maintenance   |                   | \$550,000     |
|  |        |       | 1004 Gen Fund  | \$550,000         |               |

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| <b>Richardson Highway (HD 6)</b>                                   |               |              |  |                          |  |                     |
| <b>Department of Transportation/Public Facilities</b>              |               |              |  |                          |  |                     |
|  | 58617         | AL           | Denali Highway - Milepost 111 Seattle Creek Bridge                     |                          | \$3,500,000                              |                     |
|  |               |              |  | 1002 Fed Rcpts           | \$3,500,000                              |                     |
|  | 58604         | AL           | Glenn Highway - Milepost 66.5 to 92 Rehabilitation                     |                          | \$1,000,000                              |                     |
|  |               |              |  | 1002 Fed Rcpts           | \$1,000,000                              |                     |
|  | 58621         | AL           | Richardson Highway - Milepost 2-3 Valdez Container Terminal Turn Lanes |                          | \$3,700,000                              |                     |
|  |               |              |  | 1002 Fed Rcpts           | \$3,700,000                              |                     |
|  |               |              |  |                          | <b>Unrestricted General (UGF) Total:</b> | <b>\$2,876,136</b>  |
|  |               |              |  |                          | <b>Designated General (DGF) Total:</b>   | <b>\$5,914,500</b>  |
|  |               |              |  |                          | <b>Other Total:</b>                      | <b>0</b>            |
|  |               |              |  |                          | <b>Federal Total:</b>                    | <b>\$8,200,000</b>  |
|  |               |              |  |                          | <b>House District Total:</b>             | <b>\$16,990,636</b> |
| <b>Matsu Areawide (HD 7-11)</b>                                    |               |              |  |                          |  |                     |
| <b>Department of Commerce, Community, and Economic Development</b> |               |              |  |                          |  |                     |
|  | 58927         | AP           | Houston - Emergency Services Equipment                                 |                          | \$140,000                                |                     |
|  |               |              |  | 1004 Gen Fund            | \$140,000                                |                     |
|  | 58877         | AP           | Houston - Fire Station 9-2 and Related Equipment                       |                          | \$2,025,200                              |                     |
|  |               |              |  | 1004 Gen Fund            | \$2,025,200                              |                     |
|  | 59074         | AP           | Houston - Records and Information Management Project                   |                          | \$19,740                                 |                     |
|  |               |              |  | 1004 Gen Fund            | \$19,740                                 |                     |
|  | 57375         | AP           | Matanuska-Susitna Borough - Bogard Road Extension East                 |                          | \$7,000,000                              |                     |
|  |               |              |  | 1004 Gen Fund            | \$7,000,000                              |                     |

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| <b>Department of Commerce, Community, and Economic Development</b> |        |       |  |                   |               |
|  | 59123  | AP    | Matanuska-Susitna Borough - Community Council Upgrades and Support   |                   | \$30,000      |
|  |        |       | 1004 Gen Fund  | \$30,000          |               |
|  | 57746  | AP    | Matanuska-Susitna Borough - Gateway Visitor Center Phase 2   |                   | \$1,235,000   |
|  |        |       | 1004 Gen Fund  | \$1,235,000       |               |
|  | 59287  | AP    | Matanuska-Susitna Borough - Joe Redington Sr. Jr/Sr High School Utilities Extension                                      |                   | \$900,000     |
|  |        |       | 1004 Gen Fund  | \$900,000         |               |
|  | 58966  | AP    | Matanuska-Susitna Borough - Oilwell Road Upgrade   |                   | \$630,000     |
|  |        |       | 1004 Gen Fund  | \$630,000         |               |
|  | 57374  | AP    | Matanuska-Susitna Borough - Rail Extension to Port MacKenzie   |                   | \$13,000,000  |
|  |        |       | 1004 Gen Fund  | \$13,000,000      |               |
|  | 59289  | AP    | Matanuska-Susitna Borough - State of Alaska to Provide 50% Matching Funds for Borough Transportation School Access Bonds |                   | \$1,600,000   |
|  |        |       | 1004 Gen Fund  | \$1,600,000       |               |
|  | 57377  | AP    | Matanuska-Susitna Borough - Substandard Roads and Bridges  |                   | \$1,370,000   |
|  |        |       | 1004 Gen Fund  | \$1,370,000       |               |
|  | 58943  | AP    | Matanuska-Susitna Borough - Upgrade .85 Miles Michelle Drive Gina Circle, Getts Way                                      |                   | \$250,000     |
|  |        |       | 1004 Gen Fund  | \$250,000         |               |
|  | 59291  | AP    | Matanuska-Susitna Borough - Wastewater and Septage Facility Land Acquisition & Design                                    |                   | \$100,000     |
|  |        |       | 1004 Gen Fund  | \$100,000         |               |
|  | 57480  | AP    | Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3   |                   | \$2,337,000   |
|  |        |       | 1004 Gen Fund  | \$2,337,000       |               |
|  | 58903  | AP    | Palmer - Airport Pavement Repairs  |                   | \$400,000     |
|  |        |       | 1004 Gen Fund  | \$400,000         |               |

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| <b>Matsu Areawide (HD 7-11)</b>                                    |        |       |  |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |  |                   |               |
|  | 59297  | AP    | Palmer - Palmer-Wasilla Highway Corridor Plan U.S. DOT TIGER Grant Matching Funds  |                   | \$5,000       |
|  |        |       |  | 1004 Gen Fund     | \$5,000       |
|  | 58904  | AP    | Palmer - Public Safety Building Repair   |                   | \$435,000     |
|  |        |       |  | 1197 AK Cap Inc   | \$435,000     |
|  | 59299  | AP    | Palmer - Public Works Storage Building Upgrade   |                   | \$150,000     |
|  |        |       |  | 1004 Gen Fund     | \$150,000     |
|  | 59301  | AP    | Palmer - Railroad Depot Safety Upgrades and Improvements   |                   | \$200,000     |
|  |        |       |  | 1004 Gen Fund     | \$200,000     |
|  | 59303  | AP    | Palmer - Wastewater Treatment Plant Lab Replacement  |                   | \$145,000     |
|  |        |       |  | 1004 Gen Fund     | \$145,000     |
|  | 59481  | AP    | Wasilla - Lake Lucille Park Upgrades   |                   | \$100,000     |
|  |        |       |  | 1004 Gen Fund     | \$100,000     |
|  | 56002  | AP    | Wasilla - Mat-Su Youth Court Funding   |                   | \$25,000      |
|  |        |       |  | 1004 Gen Fund     | \$25,000      |
|  | 56003  | AP    | Wasilla - New Public Library   |                   | \$1,700,000   |
|  |        |       |  | 1004 Gen Fund     | \$1,700,000   |
|  | 59319  | AP    | Wasilla - Police Station Dispatch Upgrades   |                   | \$150,000     |
|  |        |       |  | 1004 Gen Fund     | \$150,000     |
|  | 59320  | AP    | Wasilla - Sexual Assault Response Team (SART)  |                   | \$100,000     |
|  |        |       |  | 1004 Gen Fund     | \$100,000     |
|  | 59070  | AP    | Alaska Association of Conservation Districts - Wasilla Soil & Water Conservation District - ATV/ORV Salmon Stream Crossings Survey |                   | \$98,000      |
|  |        |       |  | 1004 Gen Fund     | \$98,000      |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title  | Fund Source Total | Project Total |
|--|--------|-------|--|-------------------|---------------|
| <b>Matsu Areawide (HD 7-11)</b>                                    |        |       |  |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |  |                   |               |
|  | 59451  | AP    | Anchorage Soil and Water Conservation District - Birchwood Community Council Community Patrol Support      |                   | \$14,500      |
|  |        |       |  | 1004 Gen Fund     | \$14,500      |
|  | 59100  | AP    | Big Lake Lions - Big Lake Community and Recreational Center Lighting Upgrade                               |                   | \$36,000      |
|  |        |       |  | 1004 Gen Fund     | \$36,000      |
|  | 58973  | AP    | Boys & Girls Clubs of Southcentral Alaska - Mat-Su Valley Clubhouse Facility Upgrade and Program Equipment |                   | \$49,000      |
|  |        |       |  | 1004 Gen Fund     | \$49,000      |
|  | 59413  | AP    | Butte Fire Service Area - Safety Equipment and Maintenance   |                   | \$40,000      |
|  |        |       |  | 1004 Gen Fund     | \$40,000      |
|  | 59419  | AP    | Chugiak Volunteer Fire and Rescue, Inc. - Safety Equipment and Maintenance                                 |                   | \$10,000      |
|  |        |       |  | 1004 Gen Fund     | \$10,000      |
|  | 59444  | AP    | Fairview Road Service Area - Road Repair, Maintenance and Upgrades   |                   | \$40,000      |
|  |        |       |  | 1004 Gen Fund     | \$40,000      |
|  | 59458  | AP    | Greater Butte RSA - Road Repairs, Upgrades and Maintenance   |                   | \$40,000      |
|  |        |       |  | 1004 Gen Fund     | \$40,000      |
|  | 59462  | AP    | Greater Palmer Fire Service Area - Safety Equipment and Maintenance  |                   | \$40,000      |
|  |        |       |  | 1004 Gen Fund     | \$40,000      |
|  | 59469  | AP    | Homesteaders Community Center - Plumbing, Electrical, Kitchen and Storage Area Repairs                     |                   | \$50,000      |
|  |        |       |  | 1004 Gen Fund     | \$50,000      |
|  | 59122  | AP    | Knik Fairview Community Council - Community Upgrades   |                   | \$10,000      |
|  |        |       |  | 1004 Gen Fund     | \$10,000      |
|  | 55081  | AP    | Lazy Mountain Road Service Area - Road Maintenance and Repairs   |                   | \$40,000      |
|  |        |       |  | 1004 Gen Fund     | \$40,000      |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title  | Fund Source Total | Project Total |
|--|--------|-------|--|-------------------|---------------|
| <b>Matsu Areawide (HD 7-11)</b>                                    |        |       |  |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |  |                   |               |
|  | 58950  | AP    | Matanuska-Susitna Borough School District - American Charter Academy Expanding Multi-age Opportunities |                   | \$32,000      |
|  |        |       | 1004 Gen Fund  | \$32,000          |               |
|  | 59499  | AP    | Matanuska-Susitna Borough School District - Creating Community Responsive Schools                      |                   | \$250,000     |
|  |        |       | 1004 Gen Fund  | \$250,000         |               |
|  | 53636  | AP    | Matanuska-Susitna Borough School District - Library and Technology Upgrades                            |                   | \$45,000      |
|  |        |       | 1004 Gen Fund  | \$45,000          |               |
|  | 59489  | AP    | Matanuska-Susitna Borough School District - National Math and Science Initiative (NMSI) AP Incentive   |                   | \$500,000     |
|  |        |       | 1004 Gen Fund  | \$500,000         |               |
|  | 59428  | AP    | MatSu Food Bank DBA - Food Bank Supplies   |                   | \$25,000      |
|  |        |       | 1004 Gen Fund  | \$25,000          |               |
|  | 59459  | AP    | Upper Susitna Seniors, Inc. - Emergency and Wellness Center Addition                                   |                   | \$300,000     |
|  |        |       | 1004 Gen Fund  | \$300,000         |               |
|  | 59189  | AP    | Wasilla Area Seniors, Inc. - Facility Upgrades and Equipment   |                   | \$100,000     |
|  |        |       | 1004 Gen Fund  | \$100,000         |               |
|  | 59463  | AP    | Wasilla Lake Fire Service Area - Safety Equipment and Maintenance                                      |                   | \$40,000      |
|  |        |       | 1004 Gen Fund  | \$40,000          |               |
|  | 58951  | AP    | Talkeetna - Recondition and Repair Gravel Roads - RSA 29   |                   | \$30,000      |
|  |        |       | 1004 Gen Fund  | \$30,000          |               |
|  | 59089  | AP    | Willow - Ground Source Heat Pump for Community Center  |                   | \$100,000     |
|  |        |       | 1004 Gen Fund  | \$100,000         |               |
|  | 58931  | AP    | Willow - Warm Storage Fire Station Construction in the Nancy Lakes area.                               |                   | \$600,000     |
|  |        |       | 1004 Gen Fund  | \$600,000         |               |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
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| Dept  | RefNum | AP/AL | Project Title  | Fund Source Total | Project Total |
|---|--------|-------|--|-------------------|---------------|
| <b>Matsu Areawide (HD 7-11)</b>                       |        |       |  |                   |               |
| <b>Department of Health and Social Services</b>       |        |       |  |                   |               |
|   | 45521  | AL    | Alaska Veterans and Pioneer Home Deferred Maintenance                                |                   | \$294,412     |
|   |        |       |  | 1004 Gen Fund     | \$294,412     |
| <b>Department of Military and Veterans Affairs</b>    |        |       |  |                   |               |
|   | 57190  | AL    | Alcantra Armory Deferred Maintenance   |                   | \$430,000     |
|   |        |       |  | 1002 Fed Rcpts    | \$430,000     |
| <b>Department of Natural Resources</b>                |        |       |  |                   |               |
|   | 56460  | AP    | Knik River Public Use Area Target Shooting Facility Design and Construction Phase 2  |                   | \$500,000     |
|   |        |       |  | 1004 Gen Fund     | \$500,000     |
|   | 51715  | AL    | Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region                    |                   | \$324,850     |
|   |        |       |  | 1004 Gen Fund     | \$324,850     |
| <b>Department of Transportation/Public Facilities</b> |        |       |  |                   |               |
|   | 59190  | AP    | Pittman Road Rehabilitation and Resurfacing  |                   | \$2,000,000   |
|   |        |       |  | 1004 Gen Fund     | \$2,000,000   |
|   | 7054   | AL    | Glenn Highway - Milepost 49 Realignment  |                   | \$3,550,000   |
|   |        |       |  | 1002 Fed Rcpts    | \$3,550,000   |
|   | 58602  | AL    | Hatcher Pass Road Resurfacing - Milepost 18-20                                       |                   | \$2,000,000   |
|   |        |       |  | 1002 Fed Rcpts    | \$2,000,000   |
|   | 58624  | AL    | Parks Highway - Milepost 183-188 Reconstruction                                      |                   | \$1,500,000   |
|   |        |       |  | 1002 Fed Rcpts    | \$1,500,000   |
|   | 49144  | AL    | Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff |                   | \$50,000,000  |
|   |        |       |  | 1002 Fed Rcpts    | \$50,000,000  |
|   | 58606  | AL    | Parks Highway - Milepost 90 - 146 Resurfacing  |                   | \$50,000,000  |
|   |        |       |  | 1002 Fed Rcpts    | \$50,000,000  |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title   | Fund Source Total                        | Project Total        |
|--|--------|-------|---|--|----------------------|
| <b>Matsu Areawide (HD 7-11)</b>                                    |        |       |   |  |                      |
| <b>Department of Transportation/Public Facilities</b>              |        |       |   |  |                      |
|  | 58600  | AL    | Petersville Road Rehabilitation - Milepost 0.0 - 18.6                     |  | \$8,000,000          |
|  |        |       |   | 1002 Fed Rcpts                           | \$8,000,000          |
|  | 58601  | AL    | Wasilla - Fishhook Road / Main Street                                     |  | \$5,700,000          |
|  |        |       |   | 1002 Fed Rcpts                           | \$5,700,000          |
|  | 54300  | AL    | Wasilla - Lucus Road Improvements   |  | \$11,000,000         |
|  |        |       |   | 1002 Fed Rcpts                           | \$11,000,000         |
| <b>Alaska Court System</b>   |        |       |   |  |                      |
|  | 45582  | AL    | Palmer - Courthouse Deferred Maintenance                                  |  | \$839,500            |
|  |        |       |   | 1004 Gen Fund                            | \$839,500            |
|  |        |       |   | <b>Unrestricted General (UGF) Total:</b> | <b>\$40,060,202</b>  |
|  |        |       |   | <b>Designated General (DGF) Total:</b>   | <b>\$435,000</b>     |
|  |        |       |   | <b>Other Total:</b>                      | <b>0</b>             |
|  |        |       |   | <b>Federal Total:</b>                    | <b>\$132,180,000</b> |
|  |        |       |   | <b>House District Total:</b>             | <b>\$172,675,202</b> |
| <b>Anchorage Areawide (HD 11-27)</b>                               |        |       |   |  |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |   |  |                      |
|  | 49822  | AP    | Anchorage - 100th Avenue Extension Phase II Minnesota Drive to C St       |  | \$4,500,000          |
|  |        |       |   | 1197 AK Cap Inc                          | \$4,500,000          |
|  | 59265  | AP    | Anchorage - 10th Avenue Bike Boulevard P Street to Medfra Street          |  | \$100,000            |
|  |        |       |   | 1004 Gen Fund                            | \$100,000            |
|  | 58945  | AP    | Anchorage - 112th Avenue and Mael Street Intersection Safety Improvements |  | \$50,000             |
|  |        |       |   | 1004 Gen Fund                            | \$50,000             |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title   | Fund Source     | Total       | Project Total |
|--|--------|-------|---|-----------------|-------------|---------------|
| <b>Anchorage Areawide (HD 11-27)</b>                               |        |       |   |                 |             |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |   |                 |             |               |
|  | 55509  | AP    | Anchorage - 64th Avenue Upgrade/Reconstruction - Laurel Street to Norm Drive                |                 |             | \$2,400,000   |
|  |        |       |   | 1004 Gen Fund   | \$235,000   |               |
|  |        |       |   | 1140 AIDEA Div  | \$2,165,000 |               |
|  | 59267  | AP    | Anchorage - Bolin Street Area Storm Drain   |                 |             | \$800,000     |
|  |        |       |   | 1004 Gen Fund   | \$800,000   |               |
|  | 59268  | AP    | Anchorage - Boniface Parkway Pedestrian Improvements 22nd Avenue to Debarr Road (West Side) |                 |             | \$140,000     |
|  |        |       |   | 1004 Gen Fund   | \$140,000   |               |
|  | 50514  | AP    | Anchorage - Campbell Airstrip Road Upgrade Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)     |                 |             | \$300,000     |
|  |        |       |   | 1004 Gen Fund   | \$300,000   |               |
|  | 59270  | AP    | Anchorage - Campbell Creek Bank Restoration   |                 |             | \$45,000      |
|  |        |       |   | 1004 Gen Fund   | \$45,000    |               |
|  | 58858  | AP    | Anchorage - Chester Creek Flooding Lagoon to A Street                                       |                 |             | \$400,000     |
|  |        |       |   | 1004 Gen Fund   | \$400,000   |               |
|  | 57634  | AP    | Anchorage - Chugiak-Eagle River Library Materials and Technology                            |                 |             | \$40,000      |
|  |        |       |   | 1004 Gen Fund   | \$40,000    |               |
|  | 59109  | AP    | Anchorage - District 25 Residential Road Rehabilitation and Replacements                    |                 |             | \$2,200,000   |
|  |        |       |   | 1004 Gen Fund   | \$2,200,000 |               |
|  | 57408  | AP    | Anchorage - Chugiak Eagle River CBERRSA Road and Drainage Rehabilitation                    |                 |             | \$1,400,000   |
|  |        |       |   | 1004 Gen Fund   | \$1,400,000 |               |
|  | 58984  | AP    | Anchorage - Far North Bicentennial Park Safety Improvements                                 |                 |             | \$100,000     |
|  |        |       |   | 1004 Gen Fund   | \$100,000   |               |
|  | 55217  | AP    | Anchorage - Foothills East Subdivision Area Street Reconstruction                           |                 |             | \$3,000,000   |
|  |        |       |   | 1197 AK Cap Inc | \$3,000,000 |               |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
|--|--------|-------|---|-------------------|---------------|
| <b>Anchorage Areawide (HD 11-27)</b>                               |        |       |   |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |   |                   |               |
|  | 55700  | AP    | Anchorage - Girdwood Library Materials and Technology                           |                   | \$25,000      |
|  |        |       |   | 1004 Gen Fund     | \$25,000      |
|  | 58952  | AP    | Anchorage - Homestead LRSA Safety & Drainage Upgrades                           |                   | \$460,000     |
|  |        |       |   | 1004 Gen Fund     | \$460,000     |
|  | 59275  | AP    | Anchorage - House District 13 Residential Pavement Rehabilitation               |                   | \$250,700     |
|  |        |       |   | 1004 Gen Fund     | \$250,700     |
|  | 59276  | AP    | Anchorage - Klatt Road/Southport Drive Surface Rehab - 100th Avenue to C Street |                   | \$1,500,000   |
|  |        |       |   | 1004 Gen Fund     | \$1,500,000   |
|  | 55354  | AP    | Anchorage - Loussac Renovation  |                   | \$10,000,000  |
|  |        |       |   | 1004 Gen Fund     | \$1,900,000   |
|  |        |       |   | 1197 AK Cap Inc   | \$8,100,000   |
|  | 58954  | AP    | Anchorage - Mountain View Area Alley Paving & Safety Improvements               |                   | \$250,000     |
|  |        |       |   | 1004 Gen Fund     | \$250,000     |
|  | 57657  | AP    | Anchorage - Muldoon Library Materials and Technology                            |                   | \$40,000      |
|  |        |       |   | 1004 Gen Fund     | \$40,000      |
|  | 59120  | AP    | Anchorage - Pedestrian and Student Safety                                       |                   | \$250,000     |
|  |        |       |   | 1004 Gen Fund     | \$250,000     |
|  | 59277  | AP    | Anchorage - Pleasant Valley Subdivision Area Road and Drainage Rehab            |                   | \$400,000     |
|  |        |       |   | 1004 Gen Fund     | \$400,000     |
|  | 57317  | AP    | Anchorage - Senate District F Residential Pavement Rehabilitation               |                   | \$1,500,000   |
|  |        |       |   | 1004 Gen Fund     | \$1,500,000   |
|  | 58863  | AP    | Anchorage - Senate District H Residential Pavement Rehabilitation               |                   | \$450,000     |
|  |        |       |   | 1004 Gen Fund     | \$450,000     |

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**Enacted FY14 & FY15**  
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| Dept   | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
|--|--------|-------|---|-------------------|---------------|
| <b>Anchorage Areawide (HD 11-27)</b>                               |        |       |   |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |   |                   |               |
|  | 57310  | AP    | Anchorage - Senate District L Residential Pavement Rehabilitation                                     |                   | \$370,000     |
|  |        |       |   | 1004 Gen Fund     | \$370,000     |
|  | 57311  | AP    | Anchorage - Senate District M Residential Pavement Rehabilitation                                     |                   | \$500,000     |
|  |        |       |   | 1004 Gen Fund     | \$500,000     |
|  | 55228  | AP    | Anchorage - Viburnum Drive/Oakwood Drive/Burlwood Drive Reconstruction                                |                   | \$1,100,000   |
|  |        |       |   | 1004 Gen Fund     | \$1,100,000   |
|  | 59282  | AP    | Anchorage - West Northern Lights Boulevard at Alaska Railroad Overpass Drainage Improvements          |                   | \$375,000     |
|  |        |       |   | 1004 Gen Fund     | \$375,000     |
|  | 57409  | AP    | Anchorage - Yosemite Drive Area Drainage and Road Upgrade   |                   | \$8,000,000   |
|  |        |       |   | 1004 Gen Fund     | \$8,000,000   |
|  | 59065  | AP    | Abused Women's Aid In Crisis, Inc. - Expanding Safe Spaces for Domestic Violence Victims and Children |                   | \$1,000,000   |
|  |        |       |   | 1180 Alcohol Fd   | \$1,000,000   |
|  | 59055  | AP    | Akeela Development Corporation - Stepping Stones Women and Children Treatment Facility Expansion      |                   | \$100,000     |
|  |        |       |   | 1180 Alcohol Fd   | \$100,000     |
|  | 56026  | AP    | Alaska Air Show Association - 2014 Arctic Thunder Air Show  |                   | \$82,500      |
|  |        |       |   | 1004 Gen Fund     | \$82,500      |
|  | 55392  | AP    | Alaska Association for Historic Preservation - Nike Site Summit, Tourism Development Project          |                   | \$69,520      |
|  |        |       |   | 1004 Gen Fund     | \$69,520      |
|  | 48617  | AP    | Alaska Veterans Museum - Providing a Home For the Alaska Veterans Museum                              |                   | \$50,000      |
|  |        |       |   | 1004 Gen Fund     | \$50,000      |
|  | 59375  | AP    | Alaskan Marine Dealers Association - Float Plan/Weather Digital App                                   |                   | \$25,000      |
|  |        |       |   | 1004 Gen Fund     | \$25,000      |

**Impact House District Detail (1163)**  
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**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title  | Fund Source Total | Project Total |
|--|--------|-------|--|-------------------|---------------|
| <b>Anchorage Areawide (HD 11-27)</b>                               |        |       |  |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |  |                   |               |
|  | 57454  | AP    | Alliance for American Legion Baseball - Bartlett High School Phase II Athletic Facility                                  |                   | \$179,000     |
|  |        |       | 1004 Gen Fund  | \$179,000         |               |
|  | 59379  | AP    | Anchorage Community Land Trust - Blighted, Deteriorated and Vacant Property Acquisition and Improvement in Mountain View |                   | \$200,000     |
|  |        |       | 1004 Gen Fund  | \$200,000         |               |
|  | 58891  | AP    | Anchorage Museum at Rasmuson Center - Alaska Gallery Re-Design and Renovation  |                   | \$5,000,000   |
|  |        |       | 1004 Gen Fund  | \$5,000,000       |               |
|  | 59381  | AP    | Anchorage Park Foundation - Earthquake Park Safety Upgrades  |                   | \$50,000      |
|  |        |       | 1004 Gen Fund  | \$50,000          |               |
|  | 59051  | AP    | Anchorage Park Foundation - Jewel Lake Park Safety Upgrades  |                   | \$100,000     |
|  |        |       | 1004 Gen Fund  | \$100,000         |               |
|  | 59382  | AP    | Anchorage Park Foundation - Kincaid Park Beach Trail Reconstruction  |                   | \$50,000      |
|  |        |       | 1004 Gen Fund  | \$50,000          |               |
|  | 59383  | AP    | Anchorage Park Foundation - Moen Park: Neighborhood Park Safety Upgrades   |                   | \$260,000     |
|  |        |       | 1004 Gen Fund  | \$260,000         |               |
|  | 58892  | AP    | Anchorage Park Foundation - Pop Carr Park Safety Upgrades  |                   | \$210,000     |
|  |        |       | 1004 Gen Fund  | \$210,000         |               |
|  | 59384  | AP    | Anchorage Park Foundation - Springer Park Safety Upgrades  |                   | \$50,000      |
|  |        |       | 1004 Gen Fund  | \$50,000          |               |
|  | 59052  | AP    | Anchorage Park Foundation - Suzan Nightingale Park Safety Upgrades   |                   | \$100,000     |
|  |        |       | 1004 Gen Fund  | \$100,000         |               |
|  | 58893  | AP    | Anchorage Park Foundation - Wonder Park Corridor Safe Route To School  |                   | \$25,000      |
|  |        |       | 1004 Gen Fund  | \$25,000          |               |

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**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
|--|--------|-------|---|-------------------|---------------|
| <b>Anchorage Areawide (HD 11-27)</b>                               |        |       |   |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |   |                   |               |
|  | 59385  | AP    | Anchorage School District - Aquarian Charter School Replace Existing Lunch Tables   |                   | \$60,000      |
|  |        |       | 1004 Gen Fund   | \$60,000          |               |
|  | 59386  | AP    | Anchorage School District - Aurora Elementary School Classroom Instruction          |                   | \$19,000      |
|  |        |       | 1004 Gen Fund   | \$19,000          |               |
|  | 59479  | AP    | Anchorage School District - Aurora Elementary School Interactive Display Technology |                   | \$100,800     |
|  |        |       | 1004 Gen Fund   | \$100,800         |               |
|  | 58994  | AP    | Anchorage School District - Aurora Elementary School Learning in the Classroom      |                   | \$35,000      |
|  |        |       | 1004 Gen Fund   | \$35,000          |               |
|  | 58996  | AP    | Anchorage School District - Bartlett High School Auditorium Concert Chairs          |                   | \$20,000      |
|  |        |       | 1004 Gen Fund   | \$20,000          |               |
|  | 58995  | AP    | Anchorage School District - Bartlett High School Auditorium Lighting                |                   | \$20,000      |
|  |        |       | 1004 Gen Fund   | \$20,000          |               |
|  | 59387  | AP    | Anchorage School District - Baxter Elementary School Teacher Computer Refresh       |                   | \$38,000      |
|  |        |       | 1004 Gen Fund   | \$38,000          |               |
|  | 59388  | AP    | Anchorage School District - Bayshore Elementary School Accelerated Reader Licenses  |                   | \$31,500      |
|  |        |       | 1004 Gen Fund   | \$31,500          |               |
|  | 57595  | AP    | Anchorage School District - Bayshore Elementary School Classroom Furniture          |                   | \$25,000      |
|  |        |       | 1004 Gen Fund   | \$25,000          |               |
|  | 59390  | AP    | Anchorage School District - Bayshore Elementary School Counter Tops Replacement     |                   | \$66,000      |
|  |        |       | 1004 Gen Fund   | \$66,000          |               |
|  | 57592  | AP    | Anchorage School District - Bayshore Elementary School Mobile Computer Labs         |                   | \$79,500      |
|  |        |       | 1004 Gen Fund   | \$79,500          |               |

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| Dept   | RefNum | AP/AL | Project Title  | Fund Source Total | Project Total |
|--|--------|-------|--|-------------------|---------------|
| <b>Anchorage Areawide (HD 11-27)</b>                               |        |       |  |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |  |                   |               |
|  | 59391  | AP    | Anchorage School District - Bayshore Elementary School Multipurpose Room Re-flooring |                   | \$51,400      |
|  |        |       | 1004 Gen Fund  | \$51,400          |               |
|  | 59392  | AP    | Anchorage School District - Bayshore Elementary School Visual Learning Tools         |                   | \$23,000      |
|  |        |       | 1004 Gen Fund  | \$23,000          |               |
|  | 59393  | AP    | Anchorage School District - Bear Valley Elementary School Gym Stage Lighting         |                   | \$25,000      |
|  |        |       | 1004 Gen Fund  | \$25,000          |               |
|  | 59394  | AP    | Anchorage School District - Bear Valley Elementary School Library Chairs             |                   | \$10,000      |
|  |        |       | 1004 Gen Fund  | \$10,000          |               |
|  | 59395  | AP    | Anchorage School District - Birchwood ABC Elementary School Classroom Computers      |                   | \$66,150      |
|  |        |       | 1004 Gen Fund  | \$66,150          |               |
|  | 59033  | AP    | Anchorage School District - Bowman Elementary School Emergency Radios                |                   | \$6,000       |
|  |        |       | 1004 Gen Fund  | \$6,000           |               |
|  | 58998  | AP    | Anchorage School District - Bowman Elementary School Ice Rink Renovation             |                   | \$200,000     |
|  |        |       | 1004 Gen Fund  | \$200,000         |               |
|  | 59213  | AP    | Anchorage School District - Bowman Elementary School Student Touch Technology        |                   | \$48,500      |
|  |        |       | 1004 Gen Fund  | \$48,500          |               |
|  | 59327  | AP    | Anchorage School District - Campbell Elementary School Computer Refresh              |                   | \$35,500      |
|  |        |       | 1004 Gen Fund  | \$35,500          |               |
|  | 59328  | AP    | Anchorage School District - Chester Valley Elementary School Funding for Library     |                   | \$12,000      |
|  |        |       | 1004 Gen Fund  | \$12,000          |               |
|  | 59329  | AP    | Anchorage School District - Chester Valley Elementary School Touch Technology        |                   | \$21,000      |
|  |        |       | 1004 Gen Fund  | \$21,000          |               |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
|--|--------|-------|---|-------------------|---------------|
| <b>Anchorage Areawide (HD 11-27)</b>                               |        |       |   |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |   |                   |               |
|  | 58900  | AP    | Anchorage School District - Chinook Elementary School Building Lighting                         |                   | \$250,000     |
|  |        |       | 1004 Gen Fund   | \$250,000         |               |
|  | 59001  | AP    | Anchorage School District - Chinook Elementary School Computer Lab Carpet                       |                   | \$10,000      |
|  |        |       | 1004 Gen Fund   | \$10,000          |               |
|  | 57797  | AP    | Anchorage School District - Chinook Elementary School Gate                                      |                   | \$15,000      |
|  |        |       | 1004 Gen Fund   | \$15,000          |               |
|  | 59000  | AP    | Anchorage School District - Chinook Elementary School Professional Development and Training     |                   | \$10,000      |
|  |        |       | 1004 Gen Fund   | \$10,000          |               |
|  | 59331  | AP    | Anchorage School District - Chinook Elementary School Snow Tractor                              |                   | \$25,000      |
|  |        |       | 1004 Gen Fund   | \$25,000          |               |
|  | 59002  | AP    | Anchorage School District - Chinook Elementary School Touch Technology                          |                   | \$138,500     |
|  |        |       | 1004 Gen Fund   | \$138,500         |               |
|  | 59221  | AP    | Anchorage School District - Chugach Optional Elementary School Playground Addition & Green Area |                   | \$60,000      |
|  |        |       | 1004 Gen Fund   | \$60,000          |               |
|  | 59332  | AP    | Anchorage School District - Chugiak Elementary School Reading Intervention Program              |                   | \$50,000      |
|  |        |       | 1004 Gen Fund   | \$50,000          |               |
|  | 59333  | AP    | Anchorage School District - Chugiak High School Weight Room Equipment                           |                   | \$43,455      |
|  |        |       | 1004 Gen Fund   | \$43,455          |               |
|  | 58999  | AP    | Anchorage School District - College Gate Elementary School Technology                           |                   | \$55,500      |
|  |        |       | 1004 Gen Fund   | \$55,500          |               |
|  | 57623  | AP    | Anchorage School District - Creekside Park Elementary School Security Upgrade                   |                   | \$60,000      |
|  |        |       | 1004 Gen Fund   | \$60,000          |               |

**Impact House District Detail (1163)**  
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| Dept   | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
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| <b>Anchorage Areawide (HD 11-27)</b>                               |        |       |   |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |   |                   |               |
|  | 59007  | AP    | Anchorage School District - Creekside Park Elementary School Technology for Mini Classroom Labs |                   | \$44,500      |
|  |        |       | 1004 Gen Fund   | \$44,500          |               |
|  | 59380  | AP    | Anchorage School District - Creekside Park Elementary School Technology to Support              |                   | \$50,000      |
|  |        |       | 1004 Gen Fund   | \$50,000          |               |
|  | 59009  | AP    | Anchorage School District - Denali Montessori School Technology                                 |                   | \$28,000      |
|  |        |       | 1004 Gen Fund   | \$28,000          |               |
|  | 59011  | AP    | Anchorage School District - Dimond High School Auditoria Acoustical Ceiling Replacement         |                   | \$60,000      |
|  |        |       | 1004 Gen Fund   | \$60,000          |               |
|  | 59034  | AP    | Anchorage School District - Dimond High School Auditoria Light Board Replacement                |                   | \$10,000      |
|  |        |       | 1004 Gen Fund   | \$10,000          |               |
|  | 59012  | AP    | Anchorage School District - Dimond High School Computers  |                   | \$49,000      |
|  |        |       | 1004 Gen Fund   | \$49,000          |               |
|  | 59010  | AP    | Anchorage School District - Dimond High School Exterior Doors Replacement                       |                   | \$50,000      |
|  |        |       | 1004 Gen Fund   | \$50,000          |               |
|  | 59013  | AP    | Anchorage School District - Dimond High School Library and Classroom Equipment                  |                   | \$25,000      |
|  |        |       | 1004 Gen Fund   | \$25,000          |               |
|  | 59334  | AP    | Anchorage School District - Eagle Academy Charter School Microscopes with Charging Stations     |                   | \$13,937      |
|  |        |       | 1004 Gen Fund   | \$13,937          |               |
|  | 59335  | AP    | Anchorage School District - Eagle Academy Charter School New Science Textbooks                  |                   | \$27,610      |
|  |        |       | 1004 Gen Fund   | \$27,610          |               |
|  | 59336  | AP    | Anchorage School District - Eagle Academy Charter School Spalding Literature                    |                   | \$14,600      |
|  |        |       | 1004 Gen Fund   | \$14,600          |               |

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| Dept   | RefNum | AP/AL | Project Title  | Fund Source Total | Project Total |
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| <b>Anchorage Areawide (HD 11-27)</b>                               |        |       |  |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |  |                   |               |
|  | 59337  | AP    | Anchorage School District - Eagle Academy Charter School Standards Based Report Cards Software |                   | \$10,800      |
|  |        |       | 1004 Gen Fund  | \$10,800          |               |
|  | 59338  | AP    | Anchorage School District - Eagle Academy Charter School Touch Technology for Sixth Grade      |                   | \$21,000      |
|  |        |       | 1004 Gen Fund  | \$21,000          |               |
|  | 59339  | AP    | Anchorage School District - East High School - Stadium Seating and Scoreboard                  |                   | \$1,050,000   |
|  |        |       | 1004 Gen Fund  | \$1,050,000       |               |
|  | 59014  | AP    | Anchorage School District - East High School Theater Stage Lighting                            |                   | \$27,500      |
|  |        |       | 1004 Gen Fund  | \$27,500          |               |
|  | 59015  | AP    | Anchorage School District - Fairview Elementary School Site Improvements                       |                   | \$175,000     |
|  |        |       | 1004 Gen Fund  | \$175,000         |               |
|  | 59342  | AP    | Anchorage School District - Fire Lake Elementary School Technology Upgrades                    |                   | \$21,000      |
|  |        |       | 1004 Gen Fund  | \$21,000          |               |
|  | 59119  | AP    | Anchorage School District - Gladys Wood Elementary School Classroom Materials and Furniture    |                   | \$25,000      |
|  |        |       | 1004 Gen Fund  | \$25,000          |               |
|  | 59340  | AP    | Anchorage School District - Goldenview Middle School Greenhouse                                |                   | \$90,000      |
|  |        |       | 1004 Gen Fund  | \$90,000          |               |
|  | 59341  | AP    | Anchorage School District - Goldenview Middle School Mini Blinds                               |                   | \$53,100      |
|  |        |       | 1004 Gen Fund  | \$53,100          |               |
|  | 59344  | AP    | Anchorage School District - Government Hill Elementary School Professional Learning            |                   | \$10,500      |
|  |        |       | 1004 Gen Fund  | \$10,500          |               |
|  | 59016  | AP    | Anchorage School District - Government Hill Elementary School Technology Improvements          |                   | \$12,000      |
|  |        |       | 1004 Gen Fund  | \$12,000          |               |

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| Dept   | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
|--|--------|-------|---|-------------------|---------------|
| <b>Anchorage Areawide (HD 11-27)</b>                               |        |       |   |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |   |                   |               |
|  | 59343  | AP    | Anchorage School District - Gruening Middle School Furniture Replacement                    |                   | \$136,000     |
|  |        |       | 1004 Gen Fund   | \$136,000         |               |
|  | 59017  | AP    | Anchorage School District - Huffman Elementary School Classrooms Technology Upgrades        |                   | \$187,000     |
|  |        |       | 1004 Gen Fund   | \$187,000         |               |
|  | 58899  | AP    | Anchorage School District - Huffman Elementary School Interactive Display Technology        |                   | \$90,720      |
|  |        |       | 1004 Gen Fund   | \$90,720          |               |
|  | 59018  | AP    | Anchorage School District - Huffman Elementary School Touch Technology                      |                   | \$48,500      |
|  |        |       | 1004 Gen Fund   | \$48,500          |               |
|  | 59019  | AP    | Anchorage School District - Inlet View Elementary School Emergency Radios                   |                   | \$8,000       |
|  |        |       | 1004 Gen Fund   | \$8,000           |               |
|  | 59021  | AP    | Anchorage School District - Inlet View Elementary School Library Collection                 |                   | \$15,000      |
|  |        |       | 1004 Gen Fund   | \$15,000          |               |
|  | 59020  | AP    | Anchorage School District - Inlet View Elementary School Miscellaneous Classroom Technology |                   | \$8,000       |
|  |        |       | 1004 Gen Fund   | \$8,000           |               |
|  | 59022  | AP    | Anchorage School District - Kasuun Elementary School Library Touch Technology               |                   | \$35,600      |
|  |        |       | 1004 Gen Fund   | \$35,600          |               |
|  | 59023  | AP    | Anchorage School District - Kincaid Elementary School Computers                             |                   | \$51,500      |
|  |        |       | 1004 Gen Fund   | \$51,500          |               |
|  | 59345  | AP    | Anchorage School District - King Career Center Science Equipment                            |                   | \$3,100       |
|  |        |       | 1004 Gen Fund   | \$3,100           |               |
|  | 59115  | AP    | Anchorage School District - Lake Hood Elementary School Classroom Furniture                 |                   | \$25,000      |
|  |        |       | 1004 Gen Fund   | \$25,000          |               |

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| Dept   | RefNum | AP/AL | Project Title  | Fund Source Total | Project Total |
|--|--------|-------|--|-------------------|---------------|
| <b>Anchorage Areawide (HD 11-27)</b>                               |        |       |  |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |  |                   |               |
|  | 59003  | AP    | Anchorage School District - Lake Otis Elementary School Lunch Tables and Chairs    |                   | \$24,500      |
|  |        |       |  | 1004 Gen Fund     | \$24,500      |
|  | 59346  | AP    | Anchorage School District - Mears Middle School Gym Sound System                   |                   | \$40,000      |
|  |        |       |  | 1004 Gen Fund     | \$40,000      |
|  | 59347  | AP    | Anchorage School District - Mears Middle School Library Furniture                  |                   | \$45,000      |
|  |        |       |  | 1004 Gen Fund     | \$45,000      |
|  | 55720  | AP    | Anchorage School District - Mears Middle School Store Renovation                   |                   | \$175,000     |
|  |        |       |  | 1004 Gen Fund     | \$175,000     |
|  | 59349  | AP    | Anchorage School District - Mirror Lake Middle School Cafeteria Tables Replacement |                   | \$50,000      |
|  |        |       |  | 1004 Gen Fund     | \$50,000      |
|  | 59025  | AP    | Anchorage School District - Muldoon Elementary School Classroom Technology         |                   | \$40,000      |
|  |        |       |  | 1004 Gen Fund     | \$40,000      |
|  | 57680  | AP    | Anchorage School District - Muldoon Elementary School Furniture                    |                   | \$55,000      |
|  |        |       |  | 1004 Gen Fund     | \$55,000      |
|  | 59350  | AP    | Anchorage School District - Muldoon Elementary School PE Equipment                 |                   | \$20,000      |
|  |        |       |  | 1004 Gen Fund     | \$20,000      |
|  | 59351  | AP    | Anchorage School District - Muldoon Elementary School Reading Bookroom             |                   | \$12,000      |
|  |        |       |  | 1004 Gen Fund     | \$12,000      |
|  | 59352  | AP    | Anchorage School District - Muldoon Elementary School Snow Removal Equipment       |                   | \$25,000      |
|  |        |       |  | 1004 Gen Fund     | \$25,000      |
|  | 59353  | AP    | Anchorage School District - Muldoon Elementary School Staff Development            |                   | \$10,000      |
|  |        |       |  | 1004 Gen Fund     | \$10,000      |

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| Dept   | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
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| <b>Anchorage Areawide (HD 11-27)</b>                               |        |       |   |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |   |                   |               |
|  | 59026  | AP    | Anchorage School District - North Star Elementary School Technology                               |                   | \$50,000      |
|  |        |       | 1004 Gen Fund   | \$50,000          |               |
|  | 59212  | AP    | Anchorage School District - Northern Lights ABC School Technology for Classrooms                  |                   | \$42,500      |
|  |        |       | 1004 Gen Fund   | \$42,500          |               |
|  | 59101  | AP    | Anchorage School District - Northwood ABC Elementary School Playground Safety Surface Replacement |                   | \$140,000     |
|  |        |       | 1004 Gen Fund   | \$140,000         |               |
|  | 59354  | AP    | Anchorage School District - Northwood ABC Elementary School Upgrade Social Studies Curriculum     |                   | \$15,000      |
|  |        |       | 1004 Gen Fund   | \$15,000          |               |
|  | 59027  | AP    | Anchorage School District - Nunaka Valley Elementary School Gym and MPR Improvements              |                   | \$250,000     |
|  |        |       | 1004 Gen Fund   | \$250,000         |               |
|  | 59355  | AP    | Anchorage School District - O'Malley Elementary School Computers and Maintenance of Technology    |                   | \$30,000      |
|  |        |       | 1004 Gen Fund   | \$30,000          |               |
|  | 59028  | AP    | Anchorage School District - O'Malley Elementary School Emergency Preparedness                     |                   | \$97,000      |
|  |        |       | 1004 Gen Fund   | \$97,000          |               |
|  | 59356  | AP    | Anchorage School District - O'Malley Elementary School Lockers                                    |                   | \$100,000     |
|  |        |       | 1004 Gen Fund   | \$100,000         |               |
|  | 59357  | AP    | Anchorage School District - Ocean View Elementary School Classroom Equipment                      |                   | \$1,145       |
|  |        |       | 1004 Gen Fund   | \$1,145           |               |
|  | 59358  | AP    | Anchorage School District - Ocean View Elementary School Equipment for Safety                     |                   | \$1,000       |
|  |        |       | 1004 Gen Fund   | \$1,000           |               |
|  | 59359  | AP    | Anchorage School District - Ocean View Elementary School Positive Behavior Promotion Plan         |                   | \$1,000       |
|  |        |       | 1004 Gen Fund   | \$1,000           |               |

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| Dept   | RefNum | AP/AL | Project Title  | Fund Source Total | Project Total |
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| <b>Anchorage Areawide (HD 11-27)</b>                               |        |       |  |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |  |                   |               |
|  | 59360  | AP    | Anchorage School District - Ocean View Elementary School Replacement Laminator                 |                   | \$2,000       |
|  |        |       | 1004 Gen Fund  | \$2,000           |               |
|  | 59361  | AP    | Anchorage School District - Ocean View Elementary School Teacher Classroom Equipment           |                   | \$1,000       |
|  |        |       | 1004 Gen Fund  | \$1,000           |               |
|  | 59362  | AP    | Anchorage School District - Ocean View Elementary School Touch Technology                      |                   | \$41,145      |
|  |        |       | 1004 Gen Fund  | \$41,145          |               |
|  | 58856  | AP    | Anchorage School District - Orion Elementary School Interactive Display Technology             |                   | \$67,200      |
|  |        |       | 1004 Gen Fund  | \$67,200          |               |
|  | 59367  | AP    | Anchorage School District - Orion Elementary School Laminator Purchase                         |                   | \$2,500       |
|  |        |       | 1004 Gen Fund  | \$2,500           |               |
|  | 59363  | AP    | Anchorage School District - Orion Elementary School Library Upgrades                           |                   | \$10,000      |
|  |        |       | 1004 Gen Fund  | \$10,000          |               |
|  | 59029  | AP    | Anchorage School District - Orion Elementary School Technology for Teachers                    |                   | \$60,000      |
|  |        |       | 1004 Gen Fund  | \$60,000          |               |
|  | 59032  | AP    | Anchorage School District - Ptarmigan Elementary School Mobile Touch Technology Labs           |                   | \$50,000      |
|  |        |       | 1004 Gen Fund  | \$50,000          |               |
|  | 59364  | AP    | Anchorage School District - Rabbit Creek Elementary School Parking Lot Safety Grant            |                   | \$50,000      |
|  |        |       | 1004 Gen Fund  | \$50,000          |               |
|  | 59365  | AP    | Anchorage School District - Rogers Park Elementary School Existing Lighting System Replacement |                   | \$350,000     |
|  |        |       | 1004 Gen Fund  | \$350,000         |               |
|  | 59366  | AP    | Anchorage School District - Rogers Park Elementary School Funding to Repair Roof               |                   | \$150,000     |
|  |        |       | 1004 Gen Fund  | \$150,000         |               |

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| <b>Anchorage Areawide (HD 11-27)</b>                               |        |       |  |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |  |                   |               |
|  | 59368  | AP    | Anchorage School District - Romig Middle School Library Books and Technology Selections      |                   | \$50,000      |
|  |        |       | 1004 Gen Fund  | \$50,000          |               |
|  | 59037  | AP    | Anchorage School District - Sand Lake Elementary School Books for Japanese Immersion Program |                   | \$10,500      |
|  |        |       | 1004 Gen Fund  | \$10,500          |               |
|  | 55743  | AP    | Anchorage School District - Sand Lake Elementary School Leadership Program                   |                   | \$15,000      |
|  |        |       | 1004 Gen Fund  | \$15,000          |               |
|  | 59036  | AP    | Anchorage School District - Sand Lake Elementary School Moveable Walls Replacement           |                   | \$80,000      |
|  |        |       | 1004 Gen Fund  | \$80,000          |               |
|  | 58889  | AP    | Anchorage School District - Service High School Grant Fraser Memorial Auditorium Renovation  |                   | \$3,000,000   |
|  |        |       | 1004 Gen Fund  | \$3,000,000       |               |
|  | 59118  | AP    | Anchorage School District - Service High School Music Instruments                            |                   | \$20,000      |
|  |        |       | 1004 Gen Fund  | \$20,000          |               |
|  | 59377  | AP    | Anchorage School District - Steller Secondary School New Chairs for MPR                      |                   | \$20,000      |
|  |        |       | 1004 Gen Fund  | \$20,000          |               |
|  | 59396  | AP    | Anchorage School District - Steller Secondary School New Student Furniture in Lobby          |                   | \$16,000      |
|  |        |       | 1004 Gen Fund  | \$16,000          |               |
|  | 59214  | AP    | Anchorage School District - Susitna Elementary School Furniture and Fixtures                 |                   | \$175,000     |
|  |        |       | 1004 Gen Fund  | \$175,000         |               |
|  | 59397  | AP    | Anchorage School District - Taku Elementary School Technology and Emotional Learning Project |                   | \$36,000      |
|  |        |       | 1004 Gen Fund  | \$36,000          |               |
|  | 59041  | AP    | Anchorage School District - Trailside Elementary School Snow Removal Equipment               |                   | \$25,000      |
|  |        |       | 1004 Gen Fund  | \$25,000          |               |

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| Dept   | RefNum | AP/AL | Project Title  | Fund Source Total | Project Total |
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| <b>Anchorage Areawide (HD 11-27)</b>                               |        |       |  |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |  |                   |               |
|  | 59042  | AP    | Anchorage School District - Trailside Elementary School Summer Library and Pre-School Reading Hour |                   | \$8,000       |
|  |        |       | 1004 Gen Fund  | \$8,000           |               |
|  | 59044  | AP    | Anchorage School District - Turnagain Elementary School Books and Materials                        |                   | \$25,000      |
|  |        |       | 1004 Gen Fund  | \$25,000          |               |
|  | 59045  | AP    | Anchorage School District - Turnagain Elementary School Furniture                                  |                   | \$10,000      |
|  |        |       | 1004 Gen Fund  | \$10,000          |               |
|  | 58896  | AP    | Anchorage School District - Turnagain Elementary School Reading Intervention Materials             |                   | \$10,000      |
|  |        |       | 1004 Gen Fund  | \$10,000          |               |
|  | 59043  | AP    | Anchorage School District - Turnagain Elementary School Student Computers                          |                   | \$51,500      |
|  |        |       | 1004 Gen Fund  | \$51,500          |               |
|  | 59398  | AP    | Anchorage School District - Ursa Major Elementary School After School Activities                   |                   | \$19,350      |
|  |        |       | 1004 Gen Fund  | \$19,350          |               |
|  | 59399  | AP    | Anchorage School District - Ursa Major Elementary School Library Books                             |                   | \$6,000       |
|  |        |       | 1004 Gen Fund  | \$6,000           |               |
|  | 59400  | AP    | Anchorage School District - Ursa Major Elementary School Touch Technology                          |                   | \$10,500      |
|  |        |       | 1004 Gen Fund  | \$10,500          |               |
|  | 59401  | AP    | Anchorage School District - Wendler Middle School Blinds   |                   | \$5,000       |
|  |        |       | 1004 Gen Fund  | \$5,000           |               |
|  | 59402  | AP    | Anchorage School District - West High School Wireless Upgrades                                     |                   | \$10,000      |
|  |        |       | 1004 Gen Fund  | \$10,000          |               |
|  | 59404  | AP    | Anchorage School District - Willow Crest Elementary School Folding Chairs and Storage Carts        |                   | \$20,000      |
|  |        |       | 1004 Gen Fund  | \$20,000          |               |

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| Dept   | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
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| <b>Anchorage Areawide (HD 11-27)</b>                               |        |       |   |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |   |                   |               |
|  | 59403  | AP    | Anchorage School District - Willow Crest Elementary School Sound and Presentation System for MPR          |                   | \$37,000      |
|  |        |       | 1004 Gen Fund   | \$37,000          |               |
|  | 59405  | AP    | Anchorage School District - Willow Crest Elementary School Soundproof Divider Doors                       |                   | \$12,100      |
|  |        |       | 1004 Gen Fund   | \$12,100          |               |
|  | 59038  | AP    | Anchorage School District - Winterberry Charter School Outdoor Programming Space Development              |                   | \$70,000      |
|  |        |       | 1004 Gen Fund   | \$70,000          |               |
|  | 59040  | AP    | Anchorage School District - Wonder Park Elementary School Computers                                       |                   | \$19,500      |
|  |        |       | 1004 Gen Fund   | \$19,500          |               |
|  | 59039  | AP    | Anchorage School District - Wonder Park Elementary School Furniture                                       |                   | \$75,000      |
|  |        |       | 1004 Gen Fund   | \$75,000          |               |
|  | 55067  | AP    | Arc of Anchorage - Facility Deferred Maintenance  |                   | \$507,000     |
|  |        |       | 1004 Gen Fund   | \$507,000         |               |
|  | 59406  | AP    | Best Beginnings - Anchorage Imagination Library Books and Postage   |                   | \$25,000      |
|  |        |       | 1004 Gen Fund   | \$25,000          |               |
|  | 59409  | AP    | Boys & Girls Clubs of Southcentral Alaska - Eagle River Clubhouse Teen Center, Energy and Safety Upgrades |                   | \$45,000      |
|  |        |       | 1004 Gen Fund   | \$45,000          |               |
|  | 58972  | AP    | Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Kitchen Upgrade                           |                   | \$48,000      |
|  |        |       | 1004 Gen Fund   | \$48,000          |               |
|  | 55060  | AP    | Cook Inlet Housing Authority - Spenard Road Blight Elimination and Hazardous Materials Abatement          |                   | \$250,000     |
|  |        |       | 1004 Gen Fund   | \$250,000         |               |
|  | 59488  | AP    | Cook Inlet Tribal Council (CITC) - Upper One Games Social Enterprise Expansion                            |                   | \$100,000     |
|  |        |       | 1004 Gen Fund   | \$100,000         |               |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title  | Fund Source Total | Project Total |
|--|--------|-------|--|-------------------|---------------|
| <b>Anchorage Areawide (HD 11-27)</b>                               |        |       |  |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |  |                   |               |
|  | 57890  | AP    | Cougar Gridiron Booster Club - Service High School Field and Track Completion                              |                   | \$250,000     |
|  |        |       |  | 1004 Gen Fund     | \$250,000     |
|  | 55409  | AP    | Federation of Community Councils - Nunaka Valley and Northeast Community Patrols                           |                   | \$10,000      |
|  |        |       |  | 1004 Gen Fund     | \$10,000      |
|  | 59084  | AP    | Friends of Eagle River Nature Center, Inc. - New Trail Maintenance Garage at the Eagle River Nature Center |                   | \$300,000     |
|  |        |       |  | 1004 Gen Fund     | \$300,000     |
|  | 59096  | AP    | Girdwood Volunteer Fire Department - CPR Resuscitation Devices   |                   | \$25,559      |
|  |        |       |  | 1004 Gen Fund     | \$25,559      |
|  | 56163  | AP    | Mountain View Community Council - Mountain View Community Clean-Up   |                   | \$12,500      |
|  |        |       |  | 1004 Gen Fund     | \$12,500      |
|  | 59167  | AP    | Scotty Gomez Foundation - Girls High School Hockey Program   |                   | \$150,000     |
|  |        |       |  | 1004 Gen Fund     | \$150,000     |
|  | 50139  | AP    | Shiloh Community Housing, Inc. - Living Independent ForEver (LIFE) Transitional Housing                    |                   | \$45,000      |
|  |        |       |  | 1004 Gen Fund     | \$45,000      |
| <b>Department of Corrections</b>                                   |        |       |  |                   |               |
|  | 54835  | AL    | Anchorage - Anchorage Correctional Complex Deferred Maintenance  |                   | \$800,000     |
|  |        |       |  | 1004 Gen Fund     | \$800,000     |
|  | 45601  | AL    | Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance                            |                   | \$205,000     |
|  |        |       |  | 1004 Gen Fund     | \$205,000     |
| <b>Department of Environmental Conservation</b>                    |        |       |  |                   |               |
|  | 58526  | AL    | Anchorage Wastewater Disinfection Improvements   |                   | \$4,120,000   |
|  |        |       |  | 1004 Gen Fund     | \$4,120,000   |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
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| Dept   | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
|--|--------|-------|---|-------------------|---------------|
| <b>Anchorage Areawide (HD 11-27)</b>               |        |       |   |                   |               |
| <b>Department of Environmental Conservation</b>    |        |       |   |                   |               |
|  | 54566  | AP    | Deferred Maintenance, Renewal, Repair and Equipment   |                   | \$200,000     |
|  |        |       |   | 1004 Gen Fund     | \$200,000     |
| <b>Department of Fish and Game</b>                 |        |       |   |                   |               |
|  | 59138  | AL    | Anchorage Storage Structure   |                   | \$400,000     |
|  |        |       |   | 1002 Fed Rcpts    | \$300,000     |
|  |        |       |   | 1024 Fish/Game    | \$100,000     |
| <b>Department of Health and Social Services</b>    |        |       |   |                   |               |
|  | 45513  | AL    | McLaughlin Youth Center Deferred Maintenance  |                   | \$1,013,654   |
|  |        |       |   | 1004 Gen Fund     | \$1,013,654   |
|  | 45517  | AL    | Anchorage Pioneer Home Deferred Maintenance   |                   | \$422,949     |
|  |        |       |   | 1004 Gen Fund     | \$422,949     |
| <b>Department of Military and Veterans Affairs</b> |        |       |   |                   |               |
|  | 58702  | AP    | Army Guard Construction, Contingency, and Planning  |                   | \$10,000,000  |
|  |        |       |   | 1002 Fed Rcpts    | \$10,000,000  |
|  | 58685  | AL    | Joint Base Elmendorf Richardson Facilities Projects   |                   | \$2,350,000   |
|  |        |       |   | 1002 Fed Rcpts    | \$1,350,000   |
|  |        |       |   | 1004 Gen Fund     | \$1,000,000   |
|  | 57090  | AL    | Joint Base Elmendorf Richardson Deferred Maintenance  |                   | \$6,469,200   |
|  |        |       |   | 1002 Fed Rcpts    | \$5,808,100   |
|  |        |       |   | 1003 G/F Match    | \$106,600     |
|  |        |       |   | 1004 Gen Fund     | \$554,500     |
| <b>Department of Natural Resources</b>             |        |       |   |                   |               |
|  | 58307  | AP    | Office Space Renovation in New Geologic Materials Center to Accommodate State Pipeline Coordinator's Office |                   | 0             |
|  |        |       |   | 1140 AIDEA Div    | 0             |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
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| Dept  | RefNum | AP/AL | Project Title  | Fund Source Total | Project Total |
|---|--------|-------|--|-------------------|---------------|
| <b>Anchorage Areawide (HD 11-27)</b>                  |        |       |  |                   |               |
| <b>Department of Natural Resources</b>                |        |       |  |                   |               |
|   | 58956  | AP    | Chugach State Park Access and Trail Rehabilitation - Flattop Area                              |                   | \$90,400      |
|   |        |       |  | 1004 Gen Fund     | \$90,400      |
|   | 59450  | AP    | Chugach State Park Access and Trail Rehabilitio - Mt. Baldy                                    |                   | \$78,000      |
|   |        |       |  | 1004 Gen Fund     | \$78,000      |
|   | 59453  | AP    | Eagle River Greenbelt Access Pathway Project   |                   | \$240,000     |
|   |        |       |  | 1004 Gen Fund     | \$240,000     |
|   | 51714  | AL    | Parks and Outdoor Recreation Deferred Maintenance - Chugach Region                             |                   | \$208,000     |
|   |        |       |  | 1004 Gen Fund     | \$208,000     |
| <b>Department of Public Safety</b>                    |        |       |  |                   |               |
|   | 58735  | AL    | Anchorage - Alaska Bureau of Investigation Headquarters Roof Repair                            |                   | \$100,000     |
|   |        |       |  | 1004 Gen Fund     | \$100,000     |
| <b>Department of Transportation/Public Facilities</b> |        |       |  |                   |               |
|   | 58895  | AP    | Alyeska Highway Pedestrian Safety Corridor Rehabilitation - Alaska Railroad Crossing           |                   | \$3,000,000   |
|   |        |       |  | 1004 Gen Fund     | \$3,000,000   |
|   | 41525  | AL    | Ted Stevens Anchorage International Airport - Advanced Project Design and Planning             |                   | \$587,100     |
|   |        |       |  | 1027 Int Airprt   | \$587,100     |
|   | 40294  | AL    | Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance |                   | \$26,162,000  |
|   |        |       |  | 1002 Fed Rcpts    | \$24,526,875  |
|   |        |       |  | 1027 Int Airprt   | \$1,635,125   |
|   | 40299  | AL    | Ted Stevens Anchorage International Airport - Annual Improvements                              |                   | \$741,600     |
|   |        |       |  | 1027 Int Airprt   | \$741,600     |
|   | 58640  | AL    | Ted Stevens Anchorage International Airport - Concourse C Flooring Renewal                     |                   | \$400,000     |
|   |        |       |  | 1027 Int Airprt   | \$400,000     |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept  | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
|---|--------|-------|---|-------------------|---------------|
| <b>Anchorage Areawide (HD 11-27)</b>                  |        |       |   |                   |               |
| <b>Department of Transportation/Public Facilities</b> |        |       |   |                   |               |
|   | 49099  | AL    | Ted Stevens Anchorage International Airport - Environmental Projects                          |                   | \$103,000     |
|   |        |       | 1027 Int Airprt   | \$103,000         |               |
|   | 39139  | AL    | Ted Stevens Anchorage International Airport - Equipment                                       |                   | \$4,738,000   |
|   |        |       | 1002 Fed Rcpts  | \$3,585,066       |               |
|   |        |       | 1027 Int Airprt   | \$1,152,934       |               |
|   | 47809  | AL    | Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades |                   | \$1,133,000   |
|   |        |       | 1027 Int Airprt   | \$1,133,000       |               |
|   | 45680  | AL    | Ted Stevens Anchorage International Airport - Information Technology Improvements             |                   | \$988,800     |
|   |        |       | 1027 Int Airprt   | \$988,800         |               |
|   | 54691  | AL    | Ted Stevens Anchorage International Airport - Kulis Repairs and Modifications                 |                   | \$2,559,000   |
|   |        |       | 1112 IntAptCons   | \$2,559,000       |               |
|   | 51625  | AL    | Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements                   |                   | \$4,215,789   |
|   |        |       | 1002 Fed Rcpts  | \$3,643,914       |               |
|   |        |       | 1027 Int Airprt   | \$571,875         |               |
|   | 58641  | AL    | Ted Stevens Anchorage International Airport - Lake Hood Master Plan Update                    |                   | \$650,000     |
|   |        |       | 1002 Fed Rcpts  | \$609,375         |               |
|   |        |       | 1027 Int Airprt   | \$40,625          |               |
|   | 58642  | AL    | Ted Stevens Anchorage International Airport - Parking Garage Spall Repairs and Roof Membrane  |                   | \$1,300,000   |
|   |        |       | 1027 Int Airprt   | \$1,300,000       |               |
|   | 56936  | AL    | Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs                |                   | \$9,050,000   |
|   |        |       | 1027 Int Airprt   | \$9,050,000       |               |
|   | 58643  | AL    | Ted Stevens Anchorage International Airport - South Terminal Boiler Plume Mitigation          |                   | \$544,000     |
|   |        |       | 1002 Fed Rcpts  | \$510,000         |               |

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**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept  | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
|---|--------|-------|---|-------------------|---------------|
| <b>Anchorage Areawide (HD 11-27)</b>                  |        |       |   |                   |               |
| <b>Department of Transportation/Public Facilities</b> |        |       |   |                   |               |
|   | 58643  | AL    | Ted Stevens Anchorage International Airport - South Terminal Boiler Plume Mitigation  |                   | \$544,000     |
|   |        |       | 1027 Int Airprt   | \$34,000          |               |
|   | 56937  | AL    | Ted Stevens Anchorage International Airport - Structure Fire Training Facility  |                   | \$700,000     |
|   |        |       | 1027 Int Airprt   | \$700,000         |               |
|   | 54689  | AL    | Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening   |                   | \$15,400,000  |
|   |        |       | 1002 Fed Rcpts  | \$3,000,000       |               |
|   |        |       | 1112 IntAptCons   | \$12,400,000      |               |
|   | 58644  | AL    | Ted Stevens Anchorage International Airport - Warm Storage/Warehouse/Equipment Shop Heating Rehabilitation                  |                   | \$3,050,000   |
|   |        |       | 1027 Int Airprt   | \$3,050,000       |               |
|   | 58603  | AL    | Anchorage - 5th and 6th Avenue Repaving   |                   | \$5,000,000   |
|   |        |       | 1002 Fed Rcpts  | \$5,000,000       |               |
|   | 58605  | AL    | Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance  |                   | \$15,000,000  |
|   |        |       | 1002 Fed Rcpts  | \$15,000,000      |               |
|   | 39100  | AL    | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign |                   | \$300,000     |
|   |        |       | 1002 Fed Rcpts  | \$300,000         |               |
|   | 47873  | AL    | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Bicycle and Pedestrian Facilities/Trails Projects            |                   | \$1,000,000   |
|   |        |       | 1002 Fed Rcpts  | \$1,000,000       |               |
|   | 40389  | AL    | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program                                 |                   | \$4,300,000   |
|   |        |       | 1002 Fed Rcpts  | \$4,300,000       |               |
|   | 40396  | AL    | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing                            |                   | \$750,000     |
|   |        |       | 1002 Fed Rcpts  | \$750,000         |               |
|   | 39107  | AL    | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Traffic Control Signalization                                |                   | \$700,000     |
|   |        |       | 1002 Fed Rcpts  | \$700,000         |               |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>                                       |                 | <u>Fund Source Total</u>                 | <u>Project Total</u> |
|--|---------------|--------------|--|-----------------|--|----------------------|
| <b>Anchorage Areawide (HD 11-27)</b>                               |               |              |  |                 |  |                      |
| <b>Department of Transportation/Public Facilities</b>              |               |              |  |                 |  |                      |
|  | 54157         | AL           | Seward Highway - Milepost 75 - 90 Bridge Replacements      |                 |  | \$29,000,000         |
|  |               |              |  | 1002 Fed Rcpts  | \$29,000,000                             |                      |
| <b>University of Alaska</b>  |               |              |  |                 |  |                      |
|  | 58844         | AP           | UAA Main Campus Deferred Maintenance                       |                 |  | \$12,000,000         |
|  |               |              |  | 1004 Gen Fund   | \$12,000,000                             |                      |
| <b>Alaska Court System</b>   |               |              |  |                 |  |                      |
|  | 58746         | AL           | Anchorage - Boney Courthouse Deferred Maintenance          |                 |  | \$692,900            |
|  |               |              |  | 1004 Gen Fund   | \$692,900                                |                      |
|  |               |              |  |                 | <b>Unrestricted General (UGF) Total:</b> | <b>\$68,428,994</b>  |
|  |               |              |  |                 | <b>Designated General (DGF) Total:</b>   | <b>\$16,700,000</b>  |
|  |               |              |  |                 | <b>Other Total:</b>                      | <b>\$36,547,059</b>  |
|  |               |              |  |                 | <b>Federal Total:</b>                    | <b>\$109,383,330</b> |
|  |               |              |  |                 | <b>House District Total:</b>             | <b>\$231,059,383</b> |
| <b>Kenai Areawide (HD 28-30)</b>                                   |               |              |  |                 |  |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |               |              |  |                 |  |                      |
|  | 55057         | AL           | Stetson Creek Diversion Cooper Lake Dam Facilities Project |                 |  | \$3,453,900          |
|  |               |              |  | 1210 Renew Ener | \$3,453,900                              |                      |
|  | 59158         | AL           | Seldovia House Ground Source Heat Pump Project             |                 |  | \$318,300            |
|  |               |              |  | 1210 Renew Ener | \$318,300                                |                      |
|  | 58960         | AP           | Homer - Fire Department Equipment Upgrades                 |                 |  | \$350,000            |
|  |               |              |  | 1004 Gen Fund   | \$350,000                                |                      |

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**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
|--|--------|-------|---|-------------------|---------------|
| <b>Kenai Areawide (HD 28-30)</b>                                   |        |       |   |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |   |                   |               |
|  | 58959  | AP    | Homer - Harbor Sheet Pile Loading Dock  |                   | \$350,000     |
|  |        |       |   | 1004 Gen Fund     | \$350,000     |
|  | 58961  | AP    | Homer - Waddell Way Road Improvement  |                   | \$1,405,000   |
|  |        |       |   | 1004 Gen Fund     | \$1,405,000   |
|  | 59313  | AP    | Kenai - Kenai Recreation Center Improvements  |                   | \$250,000     |
|  |        |       |   | 1004 Gen Fund     | \$250,000     |
|  | 59314  | AP    | Kenai - Kenai River South Beach Dip Net Access  |                   | \$1,900,000   |
|  |        |       |   | 1004 Gen Fund     | \$1,900,000   |
|  | 59077  | AP    | Kenai - New City Light/Heavy Equipment Storage Building                                   |                   | \$1,900,000   |
|  |        |       |   | 1004 Gen Fund     | \$1,900,000   |
|  | 59080  | AP    | Kenai - Replacement Fire Department Pumper/Engine   |                   | \$400,000     |
|  |        |       |   | 1004 Gen Fund     | \$400,000     |
|  | 59078  | AP    | Kenai - Wastewater Treatment Plant Upgrades and Renovations Design                        |                   | \$200,000     |
|  |        |       |   | 1004 Gen Fund     | \$200,000     |
|  | 59315  | AP    | Kenai Peninsula Borough - Bear Creek Fire Service Area Fire Station Completion & Start Up |                   | \$100,000     |
|  |        |       |   | 1004 Gen Fund     | \$100,000     |
|  | 59493  | AP    | Kenai Peninsula Borough - Bear Creek Search and Rescue Equipment                          |                   | \$29,700      |
|  |        |       |   | 1004 Gen Fund     | \$29,700      |
|  | 58976  | AP    | Kenai Peninsula Borough - Central Peninsula Landfill Equipment Maintenance Building       |                   | \$708,000     |
|  |        |       |   | 1004 Gen Fund     | \$708,000     |
|  | 59317  | AP    | Kenai Peninsula Borough - Elodea Eradication Project                                      |                   | \$400,000     |
|  |        |       |   | 1004 Gen Fund     | \$400,000     |

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| Dept   | RefNum | AP/AL | Project Title  | Fund Source Total           | Project Total |
|--|--------|-------|--|-----------------------------|---------------|
| <b>Kenai Areawide (HD 28-30)</b>                                   |        |       |  |                             |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |  |                             |               |
|  | 58874  | AP    | Kenai Peninsula Borough - Extension of Paved Lighted Pedestrian Path, K-Beach Elementary School to Kenai Peninsula College |                             | \$463,100     |
|  |        |       |  | 1004 Gen Fund \$460,000     |               |
|  |        |       |  | 1197 AK Cap Inc \$3,100     |               |
|  | 58978  | AP    | Kenai Peninsula Borough - Kachemak Emergency Service Area-Quint Aerial   |                             | \$250,000     |
|  |        |       |  | 1004 Gen Fund \$250,000     |               |
|  | 59500  | AP    | Kenai Peninsula Borough - North Peninsula Service Area Nikiski Community Recreation Center Demolition and Maintenance      |                             | \$500,000     |
|  |        |       |  | 1004 Gen Fund \$500,000     |               |
|  | 57417  | AP    | Kenai Peninsula Borough - Road Projects  |                             | \$4,000,000   |
|  |        |       |  | 1004 Gen Fund \$4,000,000   |               |
|  | 57724  | AP    | Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation   |                             | \$500,000     |
|  |        |       |  | 1004 Gen Fund \$500,000     |               |
|  | 59497  | AP    | Kenai Peninsula Borough - Tall Tree Bridge Rebuild and Road Upgrade  |                             | \$380,000     |
|  |        |       |  | 1004 Gen Fund \$380,000     |               |
|  | 58912  | AP    | Seldovia - Fully Equipped Police Vehicle   |                             | \$45,500      |
|  |        |       |  | 1004 Gen Fund \$45,500      |               |
|  | 58852  | AP    | Seldovia - Smolt Stocking for Seldovia Slough  |                             | \$25,000      |
|  |        |       |  | 1004 Gen Fund \$25,000      |               |
|  | 59312  | AP    | Seward - Dredge/Dispose of Sludge Accumulating at Lowell Point Sewage Lagoon   |                             | \$1,300,000   |
|  |        |       |  | 1004 Gen Fund \$1,300,000   |               |
|  | 58975  | AP    | Seward - Marine Expansion Including Breakwater   |                             | \$5,900,000   |
|  |        |       |  | 1197 AK Cap Inc \$5,900,000 |               |
|  | 58993  | AP    | Soldotna - Citywide Sidewalk, Street and Utility Improvements  |                             | \$24,000      |
|  |        |       |  | 1004 Gen Fund \$24,000      |               |

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| Dept   | RefNum | AP/AL | Project Title  | Fund Source Total | Project Total |
|--|--------|-------|--|-------------------|---------------|
| <b>Kenai Areawide (HD 28-30)</b>                                   |        |       |  |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |  |                   |               |
|  | 58854  | AP    | Soldotna - Regional Sports Complex Roof Replacement  |                   | \$1,200,000   |
|  |        |       |  | 1004 Gen Fund     |               |
|  |        |       |  | \$1,200,000       |               |
|  | 59480  | AP    | Soldotna - West Redoubt Sidewalk and Illumination  |                   | \$130,000     |
|  |        |       |  | 1004 Gen Fund     |               |
|  |        |       |  | \$130,000         |               |
|  | 59478  | AP    | Alaska Christian College - Access Road Widening and Safety Corridor for Students             |                   | \$50,000      |
|  |        |       |  | 1004 Gen Fund     |               |
|  |        |       |  | \$50,000          |               |
|  | 59374  | AP    | Alaska SeaLife Center - Veterinary and Emergency Oil Spill Response Equipment                |                   | \$450,000     |
|  |        |       |  | 1004 Gen Fund     |               |
|  |        |       |  | \$450,000         |               |
|  | 58980  | AP    | Anchor Point Public Library - New Library Planning   |                   | \$15,000      |
|  |        |       |  | 1004 Gen Fund     |               |
|  |        |       |  | \$15,000          |               |
|  | 58979  | AP    | Boys & Girls Clubs of the Kenai Peninsula - Kasilof Clubhouse Technology Center Equipment    |                   | \$10,000      |
|  |        |       |  | 1004 Gen Fund     |               |
|  |        |       |  | \$10,000          |               |
|  | 59412  | AP    | Boys & Girls Clubs of the Kenai Peninsula - Nikiski Clubhouse Youth Transportation           |                   | \$100,000     |
|  |        |       |  | 1004 Gen Fund     |               |
|  |        |       |  | \$100,000         |               |
|  | 53844  | AP    | Cook Inlet Aquaculture Association - Tustumena Lake Smolt Monitoring                         |                   | \$25,000      |
|  |        |       |  | 1004 Gen Fund     |               |
|  |        |       |  | \$25,000          |               |
|  | 55061  | AP    | Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network           |                   | \$70,000      |
|  |        |       |  | 1004 Gen Fund     |               |
|  |        |       |  | \$70,000          |               |
|  | 59434  | AP    | Cooper Landing Senior Citizen Corporation, Inc. - Plan Completion of Water/Drainage Problems |                   | \$50,000      |
|  |        |       |  | 1004 Gen Fund     |               |
|  |        |       |  | \$50,000          |               |
|  | 58868  | AP    | Funny River Chamber & Community Assoc - (FRCCCA) Playground/ Recreational Area               |                   | \$100,000     |
|  |        |       |  | 1004 Gen Fund     |               |
|  |        |       |  | \$100,000         |               |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title  | Fund Source Total | Project Total |
|--|--------|-------|--|-------------------|---------------|
| <b>Kenai Areawide (HD 28-30)</b>                                   |        |       |  |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |  |                   |               |
|  | 59465  | AP    | Homer Chamber of Commerce - Parking Lot Paving at Visitor Information Center                               |                   | \$60,000      |
|  |        |       | 1004 Gen Fund  | \$60,000          |               |
|  | 59079  | AP    | Homer Hockey Association, Inc. - Natural Gas Conversion  |                   | \$12,468      |
|  |        |       | 1004 Gen Fund  | \$12,468          |               |
|  | 59006  | AP    | Homer Senior Citizens, Inc. - Homer Senior Center Natural Gas Conversion                                   |                   | \$100,000     |
|  |        |       | 1004 Gen Fund  | \$100,000         |               |
|  | 57611  | AP    | Homer Society of Natural History dba Pratt Museum - New Museum Building Construction                       |                   | \$900,000     |
|  |        |       | 1004 Gen Fund  | \$900,000         |               |
|  | 58916  | AP    | Kachemak Shellfish Mariculture Association - Kachemak Shellfish Hatchery                                   |                   | \$50,000      |
|  |        |       | 1004 Gen Fund  | \$50,000          |               |
|  | 58865  | AP    | Kachemak Ski Club, Inc. - Diamond Ridge-Safety Equipment for Ohlson Mountain Rope Tow                      |                   | \$20,000      |
|  |        |       | 1004 Gen Fund  | \$20,000          |               |
|  | 55259  | AP    | Kasilof Regional Historical Association - Kasilof-Victor Holm Cabin Restoration and Access                 |                   | \$20,000      |
|  |        |       | 1004 Gen Fund  | \$20,000          |               |
|  | 59501  | AP    | Kenai Peninsula Borough - North Peninsula Recreation Service Area-Nikiski Pool Tile and Drains Replacement |                   | \$190,000     |
|  |        |       | 1004 Gen Fund  | \$190,000         |               |
|  | 59473  | AP    | Kenai Peninsula Borough School District - Chapman School Kindergarden iPad Project                         |                   | \$10,000      |
|  |        |       | 1004 Gen Fund  | \$10,000          |               |
|  | 59474  | AP    | Kenai Peninsula Borough School District - Nikiski Middle/High School Commons Flooring Plan                 |                   | \$50,000      |
|  |        |       | 1004 Gen Fund  | \$50,000          |               |
|  | 55701  | AP    | Kenai Peninsula Borough School District - School District Areawide School Equipment                        |                   | \$500,000     |
|  |        |       | 1004 Gen Fund  | \$500,000         |               |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
|--|--------|-------|---|-------------------|---------------|
| <b>Kenai Areawide (HD 28-30)</b>                                   |        |       |   |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |   |                   |               |
|  | 58872  | AP    | Kenai Peninsula Fair Association - Septic System Replacement, Renovations and Facility Upgrades (Ninilchik)   |                   | \$100,000     |
|  |        |       |   | 1004 Gen Fund     | \$100,000     |
|  | 59102  | AP    | Kenai Watershed Forum - Educational Programming   |                   | \$50,000      |
|  |        |       |   | 1004 Gen Fund     | \$50,000      |
|  | 58991  | AP    | LeeShore Center - Facility Safety Upgrades  |                   | \$30,000      |
|  |        |       |   | 1004 Gen Fund     | \$30,000      |
|  | 59429  | AP    | Moose Pass Volunteer Fire Company - Moose Pass - Tanker   |                   | \$380,000     |
|  |        |       |   | 1004 Gen Fund     | \$380,000     |
|  | 58870  | AP    | Nikolaevask, Inc. - Natural Gas Conversion and Connection to Water Treatment Building and Multi- Use Facility |                   | \$100,000     |
|  |        |       |   | 1004 Gen Fund     | \$100,000     |
|  | 58871  | AP    | Ninilchik Community Library - Parking Lot/ Driveway Paving and Drainage                                       |                   | \$60,000      |
|  |        |       |   | 1004 Gen Fund     | \$60,000      |
|  | 59433  | AP    | North Peninsula Community Council, Inc. - Create a Public Inlet Viewing and Beach Access Park                 |                   | \$150,000     |
|  |        |       |   | 1004 Gen Fund     | \$150,000     |
|  | 59435  | AP    | North Peninsula Community Council, Inc. - Nikiski Public Viewing and Beach Access Park                        |                   | \$150,000     |
|  |        |       |   | 1004 Gen Fund     | \$150,000     |
|  | 58981  | AP    | Snomads, Inc. - Diamond Ridge-Upgrades to Watermelon/ Marathon/Diamond Ridge Trails                           |                   | \$45,000      |
|  |        |       |   | 1004 Gen Fund     | \$45,000      |
|  | 59112  | AP    | South Peninsula Haven House - Energy Efficiency Improvements and Roof Repair                                  |                   | \$25,000      |
|  |        |       |   | 1004 Gen Fund     | \$25,000      |
|  | 59457  | AP    | Sterling Area Senior Citizens, Inc. - Sterling - Furniture and Carpet Replacements and Meal Vehicle           |                   | \$100,841     |
|  |        |       |   | 1004 Gen Fund     | \$100,841     |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title  | Fund Source   | Total       | Project Total |
|--|--------|-------|--|---------------|-------------|---------------|
| <b>Kenai Areawide (HD 28-30)</b>                                   |        |       |  |               |             |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |  |               |             |               |
|  | 58866  | AP    | Village of Kachemak Selo Water Company, Inc. - Fox River (Kachemak Selo) Emergency Response Building |               |             | \$50,000      |
|  |        |       |  | 1004 Gen Fund | \$50,000    |               |
|  | 58908  | AP    | Village of Razdolna, Inc. - Parking Lot Safety Improvements  |               |             | \$25,000      |
|  |        |       |  | 1004 Gen Fund | \$25,000    |               |
|  | 57745  | AP    | Voznesenka Community Council, Inc. - Voznesenka Loop Improvements                                    |               |             | \$50,000      |
|  |        |       |  | 1004 Gen Fund | \$50,000    |               |
| <b>Department of Corrections</b>                                   |        |       |  |               |             |               |
|  | 45607  | AL    | Kenai - Wildwood Correctional Center Deferred Maintenance  |               |             | \$1,045,000   |
|  |        |       |  | 1004 Gen Fund | \$1,045,000 |               |
|  | 45606  | AL    | Seward - Spring Creek Correctional Center Deferred Maintenance                                       |               |             | \$400,000     |
|  |        |       |  | 1004 Gen Fund | \$400,000   |               |
| <b>Department of Fish and Game</b>                                 |        |       |  |               |             |               |
|  | 59492  | AP    | Kachemak Bay National Estuarine Research Reserve   |               |             | \$175,000     |
|  |        |       |  | 1004 Gen Fund | \$175,000   |               |
| <b>Department of Labor and Workforce Development</b>               |        |       |  |               |             |               |
|  | 48826  | AP    | Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 2                                   |               |             | \$6,000,000   |
|  |        |       |  | 1004 Gen Fund | \$6,000,000 |               |
|  | 48821  | AP    | Deferred Maintenance, Renewal, Repair and Equipment - AVTEC  |               |             | \$1,000,000   |
|  |        |       |  | 1004 Gen Fund | \$1,000,000 |               |
| <b>Department of Natural Resources</b>                             |        |       |  |               |             |               |
|  | 58576  | AP    | Exxon Valdez Oil Spill Trustee Council Land Acquisition for Public Access on Lower Kenai River       |               |             | \$580,800     |
|  |        |       |  | 1018 EVOSS    | \$580,800   |               |
|  | 58867  | AP    | Funny River Community / Alaska State Parks - Funny River-River Access                                |               |             | \$35,000      |
|  |        |       |  | 1004 Gen Fund | \$35,000    |               |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept  | RefNum | AP/AL | Project Title  | Fund Source Total | Project Total |
|---|--------|-------|--|-------------------|---------------|
| <b>Kenai Areawide (HD 28-30)</b>                      |        |       |  |                   |               |
| <b>Department of Natural Resources</b>                |        |       |  |                   |               |
|   | 57971  | AP    | Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2                           |                   | \$1,000,000   |
|   |        |       |  | 1004 Gen Fund     | \$1,000,000   |
|   | 51197  | AP    | Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase 2         |                   | \$1,400,000   |
|   |        |       |  | 1004 Gen Fund     | \$1,400,000   |
|   | 51716  | AL    | Parks and Outdoor Recreation Deferred Maintenance - Kenai Region                                 |                   | \$286,000     |
|   |        |       |  | 1004 Gen Fund     | \$286,000     |
| <b>Department of Public Safety</b>                    |        |       |  |                   |               |
|   | 58738  | AL    | Soldotna - Trooper Post Facility Repairs   |                   | \$150,000     |
|   |        |       |  | 1004 Gen Fund     | \$150,000     |
| <b>Department of Transportation/Public Facilities</b> |        |       |  |                   |               |
|   | 58635  | AL    | Seward - Airport Improvements  |                   | \$17,000,000  |
|   |        |       |  | 1002 Fed Rcpts    | \$17,000,000  |
|   | 58614  | AL    | Homer - Ferry Terminal Improvements  |                   | \$1,500,000   |
|   |        |       |  | 1002 Fed Rcpts    | \$1,500,000   |
|   | 56911  | AL    | Soldotna - Kalifornsky Beach Road: Milepost 16 to 22.2 - Paving Rehabilitation and Signalization |                   | \$6,000,000   |
|   |        |       |  | 1002 Fed Rcpts    | \$6,000,000   |
|   | 41678  | AL    | Williamsport to Pile Bay Road  |                   | \$3,500,000   |
|   |        |       |  | 1002 Fed Rcpts    | \$3,500,000   |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>   | <u>Fund Source Total</u> | <u>Project Total</u>                                  |
|--|---------------|--------------|--|--------------------------|---|
| <b>Kenai Areawide (HD 28-30)</b>                                   |               |              |  |                          |   |
| <b>University of Alaska</b>  |               |              |  |                          |   |
|  | 59464         | AP           | Kachemak Bay Campus - Pioneer Avenue Building Addition   |                          | \$50,000  |
|  |               |              |  | 1004 Gen Fund            | \$50,000  |
|  |               |              |  |                          | <b>Unrestricted General (UGF) Total: \$32,446,509</b> |
|  |               |              |  |                          | <b>Designated General (DGF) Total: \$9,675,300</b>    |
|  |               |              |  |                          | <b>Other Total: \$580,800</b>                         |
|  |               |              |  |                          | <b>Federal Total: \$28,000,000</b>                    |
|  |               |              |  |                          | <b>House District Total: \$70,702,609</b>             |
| <b>Southcentral Region (HD 7-30)</b>                               |               |              |  |                          |   |
| <b>Department of Commerce, Community, and Economic Development</b> |               |              |  |                          |   |
|  | 56091         | AP           | Alaska Wildlife Conservation Center - The Bear Education Awareness Research Sanctuary (B.E.A.R.S.) |                          | \$1,200,000   |
|  |               |              |  | 1004 Gen Fund            | \$1,200,000   |
| <b>Department of Transportation/Public Facilities</b>              |               |              |  |                          |   |
|  | 49630         | AL           | Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades                   |                          | \$1,500,000   |
|  |               |              |  | 1002 Fed Rcpts           | \$1,500,000   |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>  | <u>Fund Source Total</u>                 | <u>Project Total</u> |
|--|---------------|--------------|---|--|----------------------|
| <b>Southcentral Region (HD 7-30)</b>                               |               |              |   |  |                      |
| <b>University of Alaska</b>  |               |              |   |  |                      |
|  | 58845         | AP           | UAA Community Campuses Deferred Maintenance                           |  | \$2,503,000          |
|  |               |              |   | 1004 Gen Fund                            | \$2,503,000          |
|  |               |              |   | <b>Unrestricted General (UGF) Total:</b> | <b>\$3,703,000</b>   |
|  |               |              |   | <b>Designated General (DGF) Total:</b>   | <b>0</b>             |
|  |               |              |   | <b>Other Total:</b>                      | <b>0</b>             |
|  |               |              |   | <b>Federal Total:</b>                    | <b>\$1,500,000</b>   |
|  |               |              |   | <b>House District Total:</b>             | <b>\$5,203,000</b>   |
| <b>Juneau Areawide (HD 31-32)</b>                                  |               |              |   |  |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |               |              |   |  |                      |
|  | 59306         | AP           | Gustavus - Good River Culvert Replacement Project                     |  | \$107,500            |
|  |               |              |   | 1004 Gen Fund                            | \$107,500            |
|  | 58982         | AP           | Gustavus - Volunteer Fire Department EMS 911 Radio System Upgrade     |  | \$64,958             |
|  |               |              |   | 1004 Gen Fund                            | \$64,958             |
|  | 58883         | AP           | Juneau - Fire Department Mobile Data Terminals                        |  | \$66,000             |
|  |               |              |   | 1004 Gen Fund                            | \$66,000             |
|  | 59308         | AP           | Juneau - International Airport Approach Lighting                      |  | \$93,750             |
|  |               |              |   | 1004 Gen Fund                            | \$93,750             |
|  | 58967         | AP           | Juneau - Last Chance Basin Well Field Upgrades                        |  | \$1,350,000          |
|  |               |              |   | 1206 CPV Tax                             | \$1,350,000          |
|  | 58968         | AP           | Juneau - Salmon Creek Water Treatment Facility Secondary Disinfection |  | \$650,000            |
|  |               |              |   | 1206 CPV Tax                             | \$650,000            |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
|--|--------|-------|---|-------------------|---------------|
| <b>Juneau Areawide (HD 31-32)</b>                                  |        |       |   |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |   |                   |               |
|  | 57706  | AP    | Juneau - School District Curricular Materials   |                   | \$200,000     |
|  |        |       |   | 1004 Gen Fund     | \$200,000     |
|  | 59305  | AP    | Petersburg - Cemetery Columbarium   |                   | \$85,000      |
|  |        |       |   | 1004 Gen Fund     | \$85,000      |
|  | 57300  | AP    | Petersburg - Renovation of Municipal Building Complex: Police Station/Jail & Admin/Finance                                  |                   | \$1,007,500   |
|  |        |       |   | 1004 Gen Fund     | \$1,007,500   |
|  | 59210  | AP    | Skagway - Float Extension to Serve Cruise Passenger Vessels   |                   | \$1,800,000   |
|  |        |       |   | 1004 Gen Fund     | \$1,000,000   |
|  |        |       |   | 1206 CPV Tax      | \$800,000     |
|  | 58939  | AP    | Boy Scouts of America Maritime District, Great Alaska Council - Design, Plan, Construct Needed Safety Features on Gun Range |                   | \$15,000      |
|  |        |       |   | 1004 Gen Fund     | \$15,000      |
|  | 58957  | AP    | Capital Community Broadcasting, Inc. - Gavel to Gavel Video Server Replacement  |                   | \$190,000     |
|  |        |       |   | 1004 Gen Fund     | \$190,000     |
|  | 59083  | AP    | Catholic Community Service - Senior Center Commercial Dishwasher Replacement  |                   | \$10,000      |
|  |        |       |   | 1004 Gen Fund     | \$10,000      |
|  | 55589  | AP    | Communities In Schools Of Juneau - Dropout Prevention   |                   | \$100,000     |
|  |        |       |   | 1004 Gen Fund     | \$100,000     |
|  | 59095  | AP    | Dimond Park Field House, Inc. - Dimond Park Field House Parking Lot Paving Project  |                   | \$72,000      |
|  |        |       |   | 1004 Gen Fund     | \$72,000      |
|  | 58920  | AP    | REACH, Inc. - Energy Efficiency Upgrades to Failing Heating System  |                   | \$98,000      |
|  |        |       |   | 1004 Gen Fund     | \$98,000      |
|  | 59030  | AP    | Southeast Alaska Independent Living, Inc. - Accessible Vehicles, Matching Funds   |                   | \$23,600      |
|  |        |       |   | 1004 Gen Fund     | \$23,600      |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title  | Fund Source Total | Project Total |
|--|--------|-------|--|-------------------|---------------|
| <b>Juneau Areawide (HD 31-32)</b>                                  |        |       |  |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |  |                   |               |
|  | 59075  | AP    | Southeast Regional Resource Center - Kitchen Renovations       |                   | \$35,700      |
|  |        |       |  | 1004 Gen Fund     | \$35,700      |
|  | 50151  | AP    | Territorial Sportsmen, Inc. - Public Use Cabin                 |                   | \$37,500      |
|  |        |       |  | 1004 Gen Fund     | \$37,500      |
| <b>Department of Corrections</b>                                   |        |       |  |                   |               |
|  | 45604  | AL    | Juneau - Lemon Creek Correctional Center Deferred Maintenance  |                   | \$900,000     |
|  |        |       |  | 1004 Gen Fund     | \$900,000     |
| <b>Department of Environmental Conservation</b>                    |        |       |  |                   |               |
|  | 58522  | AL    | Juneau Water Treatment Improvements                            |                   | \$1,030,000   |
|  |        |       |  | 1004 Gen Fund     | \$1,030,000   |
|  | 58529  | AL    | Petersburg Wastewater System Improvements                      |                   | \$1,765,548   |
|  |        |       |  | 1004 Gen Fund     | \$1,765,548   |
| <b>Department of Health and Social Services</b>                    |        |       |  |                   |               |
|  | 45507  | AL    | Johnson Youth Center Deferred Maintenance                      |                   | \$532,188     |
|  |        |       |  | 1004 Gen Fund     | \$532,188     |
|  | 45519  | AL    | Juneau Pioneer Home Deferred Maintenance                       |                   | \$277,140     |
|  |        |       |  | 1004 Gen Fund     | \$277,140     |
| <b>Department of Natural Resources</b>                             |        |       |  |                   |               |
|  | 59082  | AP    | Eagle Beach Winter Trail Grooming Implement                    |                   | \$6,200       |
|  |        |       |  | 1004 Gen Fund     | \$6,200       |
|  | 59081  | AP    | Gruening Cabin Major Maintenance and Residency Program Startup |                   | \$30,000      |
|  |        |       |  | 1004 Gen Fund     | \$30,000      |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| <u>Dept</u>   | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>   | <u>Fund Source Total</u> | <u>Project Total</u> |
|---|---------------|--------------|--|--------------------------|----------------------|
| <b>Juneau Areawide (HD 31-32)</b>                     |               |              |  |                          |                      |
| <b>Department of Transportation/Public Facilities</b> |               |              |  |                          |                      |
|   | 41670         | AL           | Juneau Access  |                          | \$35,000,000         |
|   |               |              |  | 1002 Fed Rcpts           | \$30,000,000         |
|   |               |              |  | 1004 Gen Fund            | \$5,000,000          |
| 56958   | AL            |              | Petersburg Airport - Apron and Taxiway Rehabilitation                                |                          | \$3,000,000          |
|   |               |              |  | 1002 Fed Rcpts           | \$3,000,000          |
| 58632   | AL            |              | Juneau - Egan Drive - Salmon Creek Intersection Safety Improvements                  |                          | \$6,550,000          |
|   |               |              |  | 1002 Fed Rcpts           | \$6,550,000          |
| 58631   | AL            |              | Juneau - Egan Drive Pavement Rehabilitation from 10th Street to Mendenhall Loop Road |                          | \$17,500,000         |
|   |               |              |  | 1002 Fed Rcpts           | \$17,500,000         |
| 58629   | AL            |              | Juneau - Glacier Highway Reconstruction - Lena to Tee Harbor                         |                          | \$3,500,000          |
|   |               |              |  | 1002 Fed Rcpts           | \$3,500,000          |
| 58885   | AL            |              | Juneau - Glacier Highway Separated Multi-Use Path to University of Alaska Southeast  |                          | \$1,500,000          |
|   |               |              |  | 1002 Fed Rcpts           | \$1,500,000          |
| 58630   | AL            |              | Skagway - Replace Captain William Henry Moore Bridge                                 |                          | \$13,400,000         |
|   |               |              |  | 1002 Fed Rcpts           | \$13,400,000         |
| <b>University of Alaska</b>                           |               |              |  |                          |                      |
|   | 58935         | AP           | UAS Juneau Campus Mining Workforce Development                                       |                          | \$120,000            |
|   |               |              |  | 1004 Gen Fund            | \$120,000            |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>  | <u>Fund Source Total</u> | <u>Project Total</u>                                  |
|--|---------------|--------------|---|--------------------------|---|
| <b>Juneau Areawide (HD 31-32)</b>                                  |               |              |   |                          |   |
| <b>Alaska Court System</b>   |               |              |   |                          |   |
|  | 58744         | AL           | Juneau- Dimond Courthouse Deferred Maintenance  |                          | \$592,300   |
|  |               |              |   | 1004 Gen Fund            | \$592,300   |
|  |               |              |   |                          | <b>Unrestricted General (UGF) Total: \$13,459,884</b> |
|  |               |              |   |                          | <b>Designated General (DGF) Total: 0</b>              |
|  |               |              |   |                          | <b>Other Total: \$2,800,000</b>                       |
|  |               |              |   |                          | <b>Federal Total: \$75,450,000</b>                    |
|  |               |              |   |                          | <b>House District Total: \$91,709,884</b>             |
| <b>Ketchikan/Wrangell (HD 33)</b>                                  |               |              |   |                          |   |
| <b>Department of Commerce, Community, and Economic Development</b> |               |              |   |                          |   |
|  | 55154         | AP           | Alaska Industrial Development and Export Authority - Ketchikan Shipyard Land Level Berth II |                          | \$1,180,000   |
|  |               |              |   | 1004 Gen Fund            | \$1,180,000   |
|  | 59153         | AL           | Ketchikan Gateway Borough Biomass Heating Project   |                          | \$620,000   |
|  |               |              |   | 1210 Renew Ener          | \$620,000   |
|  | 59321         | AP           | Wrangell - 6 Mile Marine/Industrial Property Development Plan                               |                          | \$90,000  |
|  |               |              |   | 1004 Gen Fund            | \$90,000  |
|  | 59322         | AP           | Wrangell - Connection to Upper Reservoir  |                          | \$615,000   |
|  |               |              |   | 1004 Gen Fund            | \$615,000   |
|  | 59323         | AP           | Wrangell - Engineering Condition Assessment For Pool Facility And Community Center          |                          | \$35,000  |
|  |               |              |   | 1004 Gen Fund            | \$35,000  |
|  | 59324         | AP           | Wrangell - Former Institute Property Development Plan                                       |                          | \$100,000   |
|  |               |              |   | 1004 Gen Fund            | \$100,000   |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
|--|--------|-------|---|-------------------|---------------|
| <b>Ketchikan/Wrangell (HD 33)</b>                                  |        |       |   |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |   |                   |               |
|  | 59325  | AP    | Wrangell - Shoemaker Bay Float Design   |                   | \$600,000     |
|  |        |       |   | 1004 Gen Fund     | \$600,000     |
|  | 59326  | AP    | Wrangell - Water Treatment Plant Pilot Study  |                   | \$150,000     |
|  |        |       |   | 1004 Gen Fund     | \$150,000     |
|  | 58965  | AP    | Southeast Alaska Power Agency - Swan Lake Hydroelectric Project Reservoir Expansion Project |                   | \$3,320,000   |
|  |        |       |   | 1004 Gen Fund     | \$3,320,000   |
|  | 55170  | AP    | Wrangell Cooperative Association - Carving Facility   |                   | \$50,000      |
|  |        |       |   | 1004 Gen Fund     | \$50,000      |
| <b>Department of Health and Social Services</b>                    |        |       |   |                   |               |
|  | 51514  | AL    | Ketchikan Public Health Center Deferred Maintenance   |                   | \$15,133      |
|  |        |       |   | 1002 Fed Rcpts    | \$1,513       |
|  |        |       |   | 1003 G/F Match    | \$13,620      |
|  | 45511  | AL    | Ketchikan Regional Youth Facility Deferred Maintenance                                      |                   | \$132,350     |
|  |        |       |   | 1004 Gen Fund     | \$132,350     |
|  | 45520  | AL    | Ketchikan Pioneer Home Deferred Maintenance   |                   | \$2,214,685   |
|  |        |       |   | 1004 Gen Fund     | \$2,214,685   |
| <b>Department of Transportation/Public Facilities</b>              |        |       |   |                   |               |
|  | 58626  | AL    | Ketchikan - Deermount Street to Saxman Widening   |                   | \$1,000,000   |
|  |        |       |   | 1002 Fed Rcpts    | \$1,000,000   |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept  | RefNum | AP/AL | Project Title  | Fund Source Total                        | Project Total       |
|---|--------|-------|--|--|---------------------|
| <b>Ketchikan/Wrangell (HD 33)</b>                           |        |       |  |  |                     |
| Department of Transportation/Public Facilities              |        |       |  |  |                     |
|   | 58627  | AL    | Ketchikan - South Tongass Highway Paving - Herring Cove to End of Road |  | \$7,500,000         |
|   |        |       |  | 1002 Fed Rcpts                           | \$7,500,000         |
|   |        |       |  | <b>Unrestricted General (UGF) Total:</b> | <b>\$8,500,655</b>  |
|   |        |       |  | <b>Designated General (DGF) Total:</b>   | <b>\$620,000</b>    |
|   |        |       |  | <b>Other Total:</b>                      | <b>0</b>            |
|   |        |       |  | <b>Federal Total:</b>                    | <b>\$8,501,513</b>  |
|   |        |       |  | <b>House District Total:</b>             | <b>\$17,622,168</b> |
| <b>Southeast Islands (HD 34)</b>                            |        |       |  |  |                     |
| Department of Commerce, Community, and Economic Development |        |       |  |  |                     |
|   | 59135  | AL    | Kake New Tank Farm   |  | \$3,550,000         |
|   |        |       |  | 1002 Fed Rcpts                           | \$750,000           |
|   |        |       |  | 1004 Gen Fund                            | \$2,800,000         |
| 59145   | AL     |       | Sitka Centennial Hall Air Source Heat Pump                             |  | \$232,600           |
|   |        |       |  | 1210 Renew Ener                          | \$232,600           |
| 59152   | AL     |       | Kake Community Energy  |  | \$175,000           |
|   |        |       |  | 1210 Renew Ener                          | \$175,000           |
| 59159   | AL     |       | Haines Borough Municipal Buildings Biomass Project                     |  | \$1,237,400         |
|   |        |       |  | 1210 Renew Ener                          | \$1,237,400         |
| 59137   | AL     |       | Kake Rural Power System Upgrade  |  | \$3,560,000         |
|   |        |       |  | 1002 Fed Rcpts                           | \$360,000           |
|   |        |       |  | 1004 Gen Fund                            | \$3,200,000         |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
|--|--------|-------|---|-------------------|---------------|
| <b>Southeast Islands (HD 34)</b>                                   |        |       |   |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |   |                   |               |
|  | 59284  | AP    | Angoon - Construct Road Access to Community Cemetery                      |                   | \$107,000     |
|  |        |       |   | 1004 Gen Fund     | \$107,000     |
|  | 59286  | AP    | Angoon - Construct Roof and Install Lighting for Outdoor Basketball Court |                   | \$35,000      |
|  |        |       |   | 1004 Gen Fund     | \$35,000      |
|  | 58969  | AP    | Angoon - Existing Community Sewer System and Outfall Line Replacement     |                   | \$709,500     |
|  |        |       |   | 1004 Gen Fund     | \$709,500     |
|  | 59292  | AP    | Craig - City Schools Replacement Freezer and Cooler                       |                   | \$15,000      |
|  |        |       |   | 1004 Gen Fund     | \$15,000      |
|  | 52127  | AP    | Craig - Community Streets Improvements                                    |                   | \$600,000     |
|  |        |       |   | 1004 Gen Fund     | \$600,000     |
|  | 59067  | AP    | Craig - Prince of Wales Emergency Communications                          |                   | \$55,000      |
|  |        |       |   | 1004 Gen Fund     | \$55,000      |
|  | 59307  | AP    | Haines Borough - High School Roof   |                   | \$60,000      |
|  |        |       |   | 1004 Gen Fund     | \$60,000      |
|  | 59311  | AP    | Kake - Clean Environment for Healthier Families                           |                   | \$10,000      |
|  |        |       |   | 1004 Gen Fund     | \$10,000      |
|  | 59046  | AP    | Kake - Community Building Roof Repair                                     |                   | \$200,000     |
|  |        |       |   | 1004 Gen Fund     | \$200,000     |
|  | 59031  | AP    | Klawock - Repair and Upgrade Garbage Truck                                |                   | \$154,000     |
|  |        |       |   | 1004 Gen Fund     | \$154,000     |
|  | 58942  | AP    | Pelican - Ice Machine   |                   | \$300,000     |
|  |        |       |   | 1004 Gen Fund     | \$300,000     |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
|--|--------|-------|---|-------------------|---------------|
| <b>Southeast Islands (HD 34)</b>                                   |        |       |   |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |   |                   |               |
|  | 59309  | AP    | Port Alexander - Upgrade to Water Distribution System Tract A-Phase 1                                   |                   | \$55,000      |
|  |        |       |   | 1004 Gen Fund     | \$55,000      |
|  | 55115  | AP    | Sitka - Commercial Passenger Visitor Facilities Improvements  |                   | \$3,300,000   |
|  |        |       |   | 1206 CPV Tax      | \$3,300,000   |
|  | 59410  | AP    | Boys & Girls Clubs of Southcentral Alaska - Metlakatla Clubhouse Facility Upgrade and Program Equipment |                   | \$35,000      |
|  |        |       |   | 1004 Gen Fund     | \$35,000      |
|  | 59414  | AP    | Catholic Community Service - Senior Center 10 Burner Range, Copier, Dining Chairs, and Heated Meal Bags |                   | \$13,000      |
|  |        |       |   | 1004 Gen Fund     | \$13,000      |
|  | 59415  | AP    | Catholic Community Service - Senior Center Heavy Duty 20 Quart Mixer and Kitchen Supplies               |                   | \$11,000      |
|  |        |       |   | 1004 Gen Fund     | \$11,000      |
|  | 59416  | AP    | Catholic Community Service - Senior Center Range and Program Supplies                                   |                   | \$13,000      |
|  |        |       |   | 1004 Gen Fund     | \$13,000      |
|  | 59417  | AP    | Catholic Community Service - Senior Center Weatherization Project                                       |                   | \$30,000      |
|  |        |       |   | 1004 Gen Fund     | \$30,000      |
|  | 59091  | AP    | Metlakatla Indian Community - Air Compressor Station  |                   | \$29,682      |
|  |        |       |   | 1004 Gen Fund     | \$29,682      |
|  | 59447  | AP    | Sitka Sound Science Center - Facility Improvements for Alaska Research and Education                    |                   | \$100,000     |
|  |        |       |   | 1004 Gen Fund     | \$100,000     |
|  | 59467  | AP    | Klukwan - Tribal House Renovation and Energy Efficiency Improvements                                    |                   | \$29,000      |
|  |        |       |   | 1004 Gen Fund     | \$29,000      |
| <b>Department of Education and Early Development</b>               |        |       |   |                   |               |
|  | 58544  | AP    | Mt. Edgecumbe High School Deferred Maintenance  |                   | \$1,700,000   |
|  |        |       |   | 1004 Gen Fund     | \$1,700,000   |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept  | RefNum | AP/AL | Project Title  | Fund Source Total | Project Total |
|---|--------|-------|--|-------------------|---------------|
| <b>Southeast Islands (HD 34)</b>                      |        |       |  |                   |               |
| <b>Department of Environmental Conservation</b>       |        |       |  |                   |               |
|   | 58524  | AL    | Sitka Water and Sewer Improvements - Hollywood Way and Archangel |                   | \$571,630     |
|   |        |       |  | 1004 Gen Fund     | \$571,630     |
|   | 58528  | AL    | Sitka Water and Sewer Improvements - Jeff Davis Street           |                   | \$666,540     |
|   |        |       |  | 1004 Gen Fund     | \$666,540     |
|   | 58523  | AL    | Sitka Water and Sewer Improvements - Monastery and Baranof       |                   | \$789,705     |
|   |        |       |  | 1004 Gen Fund     | \$789,705     |
| <b>Department of Transportation/Public Facilities</b> |        |       |  |                   |               |
|   | 58457  | AL    | Sitka - Thompson SBH Transient Float                             |                   | \$1,704,000   |
|   |        |       |  | 1004 Gen Fund     | \$1,704,000   |
|   | 58616  | AL    | Angoon - Ferry Terminal Building                                 |                   | \$1,800,000   |
|   |        |       |  | 1002 Fed Rcpts    | \$1,800,000   |
|   | 58615  | AL    | Haines - Ferry Terminal Alaska Class Modifications               |                   | \$20,000,000  |
|   |        |       |  | 1002 Fed Rcpts    | \$20,000,000  |
|   | 58613  | AL    | Kake - Ferry Terminal Improvements                               |                   | \$3,000,000   |
|   |        |       |  | 1002 Fed Rcpts    | \$3,000,000   |
|   | 58628  | AL    | Prince of Wales Island - Resurface Hydaburg Road                 |                   | \$10,000,000  |
|   |        |       |  | 1002 Fed Rcpts    | \$10,000,000  |
|   | 7090   | AL    | Harbors Deferred Maintenance                                     |                   | \$500,000     |
|   |        |       |  | 1004 Gen Fund     | \$500,000     |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>  | <u>Fund Source Total</u> | <u>Project Total</u>                                  |
|--|---------------|--------------|---|--------------------------|---|
| <b>Southeast Islands (HD 34)</b>                                   |               |              |   |                          |   |
| <b>Alaska Court System</b>   |               |              |   |                          |   |
|  | 58745         | AL           | Sitka - Court and Office Building Deferred Maintenance  |                          | \$100,000   |
|  |               |              |   | 1004 Gen Fund            | \$100,000   |
|  |               |              |   |                          | <b>Unrestricted General (UGF) Total: \$14,593,057</b> |
|  |               |              |   |                          | <b>Designated General (DGF) Total: \$1,645,000</b>    |
|  |               |              |   |                          | <b>Other Total: \$3,300,000</b>                       |
|  |               |              |   |                          | <b>Federal Total: \$35,910,000</b>                    |
|  |               |              |   |                          | <b>House District Total: \$55,448,057</b>             |
| <b>Southeast Region (HD 31-34)</b>                                 |               |              |   |                          |   |
| <b>Department of Commerce, Community, and Economic Development</b> |               |              |   |                          |   |
|  | 59156         | AL           | Gunnuk Creek Hydroelectric Feasibility Study  |                          | \$80,000  |
|  |               |              |   | 1210 Renew Ener          | \$80,000  |
|  | 45874         | AP           | Inter-Island Ferry Authority  |                          | \$500,000   |
|  |               |              |   | 1004 Gen Fund            | \$500,000   |
|  | 58958         | AP           | Southeast Alaska Regional Health Consortium - Southeast Pediatric Dental Clinic Expansion Project |                          | \$100,000   |
|  |               |              |   | 1004 Gen Fund            | \$100,000   |
| <b>Department of Military and Veterans Affairs</b>                 |               |              |   |                          |   |
|  | 58676         | AL           | Southeast Armories Deferred Maintenance   |                          | \$498,000   |
|  |               |              |   | 1002 Fed Rcpts           | \$318,000   |
|  |               |              |   | 1003 G/F Match           | \$130,000   |
|  |               |              |   | 1004 Gen Fund            | \$50,000  |
| <b>Department of Natural Resources</b>                             |               |              |   |                          |   |
|  | 51718         | AL           | Parks and Outdoor Recreation Deferred Maintenance - Southeast Region                              |                          | \$104,000   |
|  |               |              |   | 1004 Gen Fund            | \$104,000   |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>   | <u>Fund Source Total</u>                 | <u>Project Total</u> |
|--|---------------|--------------|--|--|----------------------|
| <b>Southeast Region (HD 31-34)</b>                                 |               |              |  |  |                      |
| <b>University of Alaska</b>  |               |              |  |  |                      |
|  | 58842         | AP           | UAS Main Campus Deferred Maintenance                             |  | \$4,270,000          |
|  |               |              |  | 1004 Gen Fund                            | \$4,270,000          |
|  | 58843         | AP           | UAS Community Campuses Deferred Maintenance                      |  | \$500,000            |
|  |               |              |  | 1004 Gen Fund                            | \$500,000            |
|  |               |              |  | <b>Unrestricted General (UGF) Total:</b> | <b>\$5,654,000</b>   |
|  |               |              |  | <b>Designated General (DGF) Total:</b>   | <b>\$80,000</b>      |
|  |               |              |  | <b>Other Total:</b>                      | <b>0</b>             |
|  |               |              |  | <b>Federal Total:</b>                    | <b>\$318,000</b>     |
|  |               |              |  | <b>House District Total:</b>             | <b>\$6,052,000</b>   |
| <b>Kodiak/Cordova (HD 35)</b>                                      |               |              |  |  |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |               |              |  |  |                      |
|  | 59162         | AL           | Yakutat Biomass District Heating Loop                            |  | \$103,000            |
|  |               |              |  | 1210 Renew Ener                          | \$103,000            |
|  | 58915         | AP           | Cordova - Community Center Construction Completion               |  | \$4,000,000          |
|  |               |              |  | 1004 Gen Fund                            | \$4,000,000          |
|  | 59076         | AP           | Kodiak Island Borough - Chiniak School Playground Equipment      |  | \$50,000             |
|  |               |              |  | 1004 Gen Fund                            | \$50,000             |
|  | 57452         | AP           | Kodiak Island Borough - Kodiak Landfill Leachate Treatment Plant |  | \$200,000            |
|  |               |              |  | 1004 Gen Fund                            | \$200,000            |
|  | 59209         | AP           | Port Lions - Small Boat Harbor Breakwater Stub Design            |  | \$54,000             |
|  |               |              |  | 1004 Gen Fund                            | \$54,000             |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title  | Fund Source Total | Project Total |
|--|--------|-------|--|-------------------|---------------|
| <b>Kodiak/Cordova (HD 35)</b>                                      |        |       |  |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |  |                   |               |
|  | 52278  | AP    | Whittier - Shotgun Cove Road   |                   | \$2,000,000   |
|  |        |       |  | 1004 Gen Fund     | \$2,000,000   |
|  | 57410  | AP    | Yakutat - Ocean Cape Dock Major Maintenance  |                   | \$100,000     |
|  |        |       |  | 1004 Gen Fund     | \$100,000     |
|  | 53728  | AP    | Island Trails Network - Kodiak Youth Workforce Program   |                   | \$42,950      |
|  |        |       |  | 1004 Gen Fund     | \$42,950      |
|  | 57383  | AP    | Kodiak Area Native Association - Facility Expansion and Renovation   |                   | \$350,000     |
|  |        |       |  | 1004 Gen Fund     | \$350,000     |
|  | 52628  | AP    | Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Upgrades                                   |                   | \$1,328,000   |
|  |        |       |  | 1201 CFEC Rcpts   | \$1,328,000   |
|  | 58898  | AP    | Native Village of Eyak - Community Health Center Repair  |                   | \$100,000     |
|  |        |       |  | 1004 Gen Fund     | \$100,000     |
|  | 56000  | AP    | Pioneers of Alaska Igloo 19 Cordova - Historic Building Restoration, Final Phase, Long Term Sustainability |                   | \$50,000      |
|  |        |       |  | 1004 Gen Fund     | \$50,000      |
|  | 59218  | AP    | Senior Citizens of Kodiak, Inc. - Adult Day Patio and Kitchen Lighting Replacement                         |                   | \$26,500      |
|  |        |       |  | 1004 Gen Fund     | \$26,500      |
| <b>Department of Environmental Conservation</b>                    |        |       |  |                   |               |
|  | 58527  | AL    | Kodiak Aleutian Homes Water and Sewer Replacement  |                   | \$3,044,465   |
|  |        |       |  | 1004 Gen Fund     | \$3,044,465   |
|  | 58525  | AL    | Kodiak Pump House Replacement  |                   | \$2,570,315   |
|  |        |       |  | 1004 Gen Fund     | \$2,570,315   |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept  | RefNum | AP/AL | Project Title  | Fund Source Total | Project Total |
|---|--------|-------|--|-------------------|---------------|
| <b>Kodiak/Cordova (HD 35)</b>                         |        |       |  |                   |               |
| <b>Department of Military and Veterans Affairs</b>    |        |       |  |                   |               |
|   | 58674  | AL    | Kodiak Armory Deferred Maintenance   |                   | \$20,000      |
|   |        |       |  | 1002 Fed Rcpts    | \$10,000      |
|   |        |       |  | 1003 G/F Match    | \$5,000       |
|   |        |       |  | 1004 Gen Fund     | \$5,000       |
|   | 57114  | AL    | Kodiak Launch Complex Deferred Maintenance   |                   | \$2,405,900   |
|   |        |       |  | 1004 Gen Fund     | \$2,405,900   |
| <b>Department of Natural Resources</b>                |        |       |  |                   |               |
|   | 59192  | AP    | Exxon Valdez Oil Spill Trustee Council Land Acquisition on Afognak Island            |                   | \$15,000,000  |
|   |        |       |  | 1018 EVOSS        | \$15,000,000  |
|   | 39042  | AP    | National Coastal Wetland Grant   |                   | \$1,000,000   |
|   |        |       |  | 1002 Fed Rcpts    | \$1,000,000   |
|   | 51719  | AL    | Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region                    |                   | \$26,000      |
|   |        |       |  | 1004 Gen Fund     | \$26,000      |
| <b>Department of Transportation/Public Facilities</b> |        |       |  |                   |               |
|   | 49163  | AL    | Kodiak - Airport Improvements  |                   | \$10,625,000  |
|   |        |       |  | 1002 Fed Rcpts    | \$10,625,000  |
|   | 58648  | AL    | Yakutat - Airport Runway, Taxiway and Apron Rehabilitation                           |                   | \$10,000,000  |
|   |        |       |  | 1002 Fed Rcpts    | \$10,000,000  |
|   | 58612  | AL    | Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations |                   | \$1,800,000   |
|   |        |       |  | 1002 Fed Rcpts    | \$1,800,000   |
|   | 58610  | AL    | Anton Anderson Memorial (Whittier) Tunnel - Drainage Improvements                    |                   | \$2,700,000   |
|   |        |       |  | 1002 Fed Rcpts    | \$2,700,000   |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>   | <u>Fund Source Total</u> | <u>Project Total</u>                     |                     |
|--|---------------|--------------|--|--------------------------|--|---------------------|
| <b>Kodiak/Cordova (HD 35)</b>                                      |               |              |  |                          |  |                     |
| <b>Department of Transportation/Public Facilities</b>              |               |              |  |                          |  |                     |
|  | 58611         | AL           | Anton Anderson Memorial (Whittier) Tunnel - Precast Concrete Panel Invert Preservation |                          | \$1,450,000                              |                     |
|  |               |              |  | 1002 Fed Rcpts           | \$1,450,000                              |                     |
|  | 38304         | AL           | Whittier Tunnel - Maintenance and Operations   |                          | \$2,500,000                              |                     |
|  |               |              |  | 1002 Fed Rcpts           | \$2,500,000                              |                     |
| <b>Alaska Court System</b>   |               |              |  |                          |  |                     |
|  | 58748         | AL           | Kodiak - Court and Office Building Deferred Maintenance                                |                          | \$160,300                                |                     |
|  |               |              |  | 1004 Gen Fund            | \$160,300                                |                     |
|  |               |              |  |                          | <b>Unrestricted General (UGF) Total:</b> | <b>\$15,190,430</b> |
|  |               |              |  |                          | <b>Designated General (DGF) Total:</b>   | <b>\$1,431,000</b>  |
|  |               |              |  |                          | <b>Other Total:</b>                      | <b>\$15,000,000</b> |
|  |               |              |  |                          | <b>Federal Total:</b>                    | <b>\$30,085,000</b> |
|  |               |              |  |                          | <b>House District Total:</b>             | <b>\$61,706,430</b> |
| <b>Dillingham/Illiamna (HD 36)</b>                                 |               |              |  |                          |  |                     |
| <b>Department of Commerce, Community, and Economic Development</b> |               |              |  |                          |  |                     |
|  | 55450         | AP           | Alaska Energy Authority - Rural Power Distribution Project - Kwigillingok              |                          | \$700,000                                |                     |
|  |               |              |  | 1004 Gen Fund            | \$700,000                                |                     |
|  | 55445         | AP           | Alaska Energy Authority - Rural Power Distribution Project - Tuntutuliak               |                          | \$750,000                                |                     |
|  |               |              |  | 1004 Gen Fund            | \$750,000                                |                     |
|  | 55501         | AL           | Kipnuk New Tank Farm   |                          | \$3,750,000                              |                     |
|  |               |              |  | 1002 Fed Rcpts           | \$750,000                                |                     |
|  |               |              |  | 1004 Gen Fund            | \$3,000,000                              |                     |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>  | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|--|---------------|--------------|---|--------------------|--------------|----------------------|
| <b>Dillingham/Illiamna (HD 36)</b>                                 |               |              |   |                    |              |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |               |              |   |                    |              |                      |
|  | 59147         | AL           | Tuntutuliak Heat Recovery   |                    |              | \$455,600            |
|  |               |              |   | 1210 Renew Ener    | \$455,600    |                      |
|  | 59163         | AL           | Kongiganak Wind Heat Electrical Thermal Storage   |                    |              | \$311,500            |
|  |               |              |   | 1210 Renew Ener    | \$311,500    |                      |
|  | 59164         | AL           | Igiugig Wind Resource Feasibility/Conceptual Design   |                    |              | \$80,000             |
|  |               |              |   | 1210 Renew Ener    | \$80,000     |                      |
|  | 59262         | AP           | Aleknagik - Public Safety/Heavy Equipment Building, Design and Engineering                                |                    |              | \$150,000            |
|  |               |              |   | 1004 Gen Fund      | \$150,000    |                      |
|  | 59047         | AP           | Bristol Bay Borough - Career and Technical Education Program Housing/Training Facility Renovation Project |                    |              | \$186,606            |
|  |               |              |   | 1004 Gen Fund      | \$186,606    |                      |
|  | 59068         | AP           | Manokotak - Community Building  |                    |              | \$220,000            |
|  |               |              |   | 1004 Gen Fund      | \$220,000    |                      |
|  | 59072         | AP           | Napakiak - Municipal Landfill Burn Box and Equipment Acquisition  |                    |              | \$240,000            |
|  |               |              |   | 1004 Gen Fund      | \$240,000    |                      |
|  | 58914         | AP           | Nondalton - Bulk Fuel Storage Project   |                    |              | \$200,000            |
|  |               |              |   | 1004 Gen Fund      | \$200,000    |                      |
|  | 59092         | AP           | Nunapitchuk - Eastside Cemetery   |                    |              | \$70,000             |
|  |               |              |   | 1004 Gen Fund      | \$70,000     |                      |
|  | 58923         | AP           | Anvik Traditional Council - Biomass Community Facilities Heating Project                                  |                    |              | \$100,000            |
|  |               |              |   | 1004 Gen Fund      | \$100,000    |                      |
|  | 58880         | AP           | Ekwok Village Council - Landfill Access Road Project  |                    |              | \$200,000            |
|  |               |              |   | 1004 Gen Fund      | \$200,000    |                      |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
|--|--------|-------|---|-------------------|---------------|
| <b>Dillingham/Illiamna (HD 36)</b>                                 |        |       |   |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |   |                   |               |
|  | 58907  | AP    | Native Village of Napaskiak - Loader                                      |                   | \$233,935     |
|  |        |       |   | 1004 Gen Fund     | \$233,935     |
|  | 59438  | AP    | Nushagak Electric & Telephone Cooperative, Inc. - Electric Sub Station    |                   | \$175,000     |
|  |        |       |   | 1004 Gen Fund     | \$175,000     |
|  | 50490  | AP    | Shageluk IRA Council - Multi-Purpose Community Services Center Completion |                   | \$300,000     |
|  |        |       |   | 1004 Gen Fund     | \$300,000     |
|  | 58876  | AP    | Atmaultuak - Elder Services   |                   | \$55,000      |
|  |        |       |   | 1004 Gen Fund     | \$55,000      |
|  | 59468  | AP    | Koliganek - New Koliganek Village Council Water & Sewer Upgrade           |                   | \$175,000     |
|  |        |       |   | 1004 Gen Fund     | \$175,000     |
|  | 59054  | AP    | Levelock - Multiple Repairs of Community Center Building                  |                   | \$50,818      |
|  |        |       |   | 1004 Gen Fund     | \$50,818      |
|  | 58962  | AP    | Newtok - 26' Skiff-Outboard to Assist in Relocation to Mertarvik          |                   | \$60,000      |
|  |        |       |   | 1004 Gen Fund     | \$60,000      |
|  | 58917  | AP    | Pedro Bay - Bulk Fuel Transfer Equipment                                  |                   | \$50,000      |
|  |        |       |   | 1004 Gen Fund     | \$50,000      |
|  | 58990  | AP    | Port Graham - Fire Hydrant Replacement Project                            |                   | \$33,641      |
|  |        |       |   | 1004 Gen Fund     | \$33,641      |
| <b>Department of Education and Early Development</b>               |        |       |   |                   |               |
|  | 58567  | AP    | Kwethluk K-12 Replacement School - Kasayulie                              |                   | \$31,516,900  |
|  |        |       |   | 1222 REAA Fund    | \$31,516,900  |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept  | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
|---|--------|-------|---|-------------------|---------------|
| <b>Dillingham/Illiamna (HD 36)</b>                    |        |       |   |                   |               |
| <b>Department of Health and Social Services</b>       |        |       |   |                   |               |
|   | 45502  | AL    | Dillingham Public Health Center Deferred Maintenance                    |                   | \$174,332     |
|   |        |       |   | 1002 Fed Rcpts    | \$17,433      |
|   |        |       |   | 1003 G/F Match    | \$156,899     |
| <b>Department of Military and Veterans Affairs</b>    |        |       |   |                   |               |
|   | 58673  | AL    | Kipnuk Armory Deferred Maintenance                                      |                   | \$120,000     |
|   |        |       |   | 1002 Fed Rcpts    | \$95,000      |
|   |        |       |   | 1003 G/F Match    | \$25,000      |
| <b>Department of Natural Resources</b>                |        |       |   |                   |               |
|   | 51720  | AL    | Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region |                   | \$26,000      |
|   |        |       |   | 1004 Gen Fund     | \$26,000      |
| <b>Department of Transportation/Public Facilities</b> |        |       |   |                   |               |
|   | 50905  | AP    | Aniak High School White Alice Communication System Site Clean-up        |                   | \$9,700,000   |
|   |        |       |   | 1002 Fed Rcpts    | \$6,299,500   |
|   |        |       |   | 1004 Gen Fund     | \$2,497,500   |
|   |        |       |   | 1061 CIP Rcpts    | \$903,000     |
|   | 41708  | AL    | Aniak - Airport Improvements  |                   | \$1,800,000   |
|   |        |       |   | 1002 Fed Rcpts    | \$1,800,000   |
|   | 40285  | AL    | King Salmon - Airport Improvements                                      |                   | \$4,253,500   |
|   |        |       |   | 1002 Fed Rcpts    | \$4,253,500   |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>  | <u>Fund Source Total</u>                 | <u>Project Total</u> |
|--|---------------|--------------|---|--|----------------------|
| <b>Dillingham/Illiamna (HD 36)</b>                                 |               |              |   |  |                      |
| <b>Department of Transportation/Public Facilities</b>              |               |              |   |  |                      |
|  | 58634         | AL           | Kwigillingok - Airport improvements & Snow Removal Equipment Building |  | \$18,000,000         |
|  |               |              | 1002 Fed Rcpts  | \$18,000,000                             |                      |
|  |               |              |   | <b>Unrestricted General (UGF) Total:</b> | <b>\$9,655,399</b>   |
|  |               |              |   | <b>Designated General (DGF) Total:</b>   | <b>\$32,364,000</b>  |
|  |               |              |   | <b>Other Total:</b>                      | <b>\$903,000</b>     |
|  |               |              |   | <b>Federal Total:</b>                    | <b>\$31,215,433</b>  |
|  |               |              |   | <b>House District Total:</b>             | <b>\$74,137,832</b>  |
| <b>Bethel/Aleutians (HD 37)</b>                                    |               |              |   |  |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |               |              |   |  |                      |
|  | 59140         | AL           | Atka Dispatchable Heat  |  | \$115,000            |
|  |               |              | 1210 Renew Ener   | \$115,000                                |                      |
|  | 55519         | AL           | Packers Creek Hydroelectric Project Phase II                          |  | \$2,352,700          |
|  |               |              | 1210 Renew Ener   | \$2,352,700                              |                      |
|  | 57938         | AP           | Aleutians East Borough- Akutan Harbor                                 |  | \$300,000            |
|  |               |              | 1004 Gen Fund   | \$300,000                                |                      |
|  | 59288         | AP           | Bethel - Sewage Lagoon  |  | \$700,000            |
|  |               |              | 1004 Gen Fund   | \$700,000                                |                      |
|  | 59094         | AP           | King Cove - Landfill Expansion and Upgrade Project                    |  | \$500,000            |
|  |               |              | 1004 Gen Fund   | \$500,000                                |                      |
|  | 59049         | AP           | Pilot Point - 1st Response Fire Fighting Equipment                    |  | \$49,273             |
|  |               |              | 1004 Gen Fund   | \$49,273                                 |                      |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
|--|--------|-------|---|-------------------|---------------|
| <b>Bethel/Aleutians (HD 37)</b>                                    |        |       |   |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |   |                   |               |
|  | 57940  | AP    | Port Heiden - Power Distribution System Upgrade   |                   | \$99,953      |
|  |        |       |   | 1004 Gen Fund     | \$99,953      |
|  | 58881  | AP    | Unalaska - Generator Purchase, Installation, Training, and Startup                                    |                   | \$1,000,000   |
|  |        |       |   | 1004 Gen Fund     | \$1,000,000   |
|  | 58946  | AP    | Alaska Village Electric Cooperative - Bethel Electric System Upgrade                                  |                   | \$940,000     |
|  |        |       |   | 1004 Gen Fund     | \$940,000     |
|  | 59215  | AP    | Association of Village Council Presidents - Yukon-Kuskokwim Energy/Freight Corridor Planning & Design |                   | \$600,000     |
|  |        |       |   | 1004 Gen Fund     | \$600,000     |
|  | 58901  | AP    | Chignik Lagoon - Fire Equipment Storage Units   |                   | \$12,650      |
|  |        |       |   | 1004 Gen Fund     | \$12,650      |
| <b>Department of Corrections</b>                                   |        |       |   |                   |               |
|  | 54608  | AL    | Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance                                     |                   | \$250,000     |
|  |        |       |   | 1004 Gen Fund     | \$250,000     |
| <b>Department of Natural Resources</b>                             |        |       |   |                   |               |
|  | 58594  | AP    | King Cove Road - Izembek Right-of-Way and Permitting  |                   | \$100,000     |
|  |        |       |   | 1004 Gen Fund     | \$100,000     |
| <b>Department of Public Safety</b>                                 |        |       |   |                   |               |
|  | 58736  | AL    | Bethel - Trooper Office Improvements and Hangar Energy Repairs  |                   | \$500,000     |
|  |        |       |   | 1004 Gen Fund     | \$500,000     |
| <b>Department of Transportation/Public Facilities</b>              |        |       |   |                   |               |
|  | 40532  | AP    | King Cove Road - Izembek  |                   | \$21,000,000  |
|  |        |       |   | 1002 Fed Rcpts    | \$18,900,000  |
|  |        |       |   | 1003 G/F Match    | \$2,100,000   |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>                                    | <u>Fund Source Total</u> | <u>Project Total</u>                     |                     |
|--|---------------|--------------|---|--------------------------|--|---------------------|
| <b>Bethel/Aleutians (HD 37)</b>                                    |               |              |   |                          |  |                     |
| <b>Department of Transportation/Public Facilities</b>              |               |              |   |                          |  |                     |
|  | 56961         | AL           | Cold Bay - Approach Lighting System Replacement         |                          | \$382,000                                |                     |
|  |               |              |   | 1002 Fed Rcpts           | \$382,000                                |                     |
|  | 58633         | AL           | Cold Bay - Crosswind Runway Reconfiguration             |                          | \$3,800,000                              |                     |
|  |               |              |   | 1002 Fed Rcpts           | \$3,800,000                              |                     |
|  |               |              |   |                          | <b>Unrestricted General (UGF) Total:</b> | <b>\$7,151,876</b>  |
|  |               |              |   |                          | <b>Designated General (DGF) Total:</b>   | <b>\$2,467,700</b>  |
|  |               |              |   |                          | <b>Other Total:</b>                      | <b>0</b>            |
|  |               |              |   |                          | <b>Federal Total:</b>                    | <b>\$23,082,000</b> |
|  |               |              |   |                          | <b>House District Total:</b>             | <b>\$32,701,576</b> |
| <b>Wade Hampton/McKinley (HD 38)</b>                               |               |              |   |                          |  |                     |
| <b>Department of Commerce, Community, and Economic Development</b> |               |              |   |                          |  |                     |
|  | 59144         | AL           | Nunam Iqua Heat Recovery Project                        |                          | \$450,000                                |                     |
|  |               |              |   | 1210 Renew Ener          | \$450,000                                |                     |
|  | 59148         | AL           | Emmonak Heat Recovery System                            |                          | \$689,300                                |                     |
|  |               |              |   | 1210 Renew Ener          | \$689,300                                |                     |
|  | 59151         | AL           | Mountain Village Wind Feasibility and Conceptual Design |                          | \$123,500                                |                     |
|  |               |              |   | 1210 Renew Ener          | \$123,500                                |                     |
|  | 59160         | AL           | St. Mary's Heat Recovery System                         |                          | \$735,200                                |                     |
|  |               |              |   | 1210 Renew Ener          | \$735,200                                |                     |
|  | 59161         | AL           | Biomass Heat for Minto Community Buildings              |                          | \$274,800                                |                     |
|  |               |              |   | 1210 Renew Ener          | \$274,800                                |                     |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
|--|--------|-------|---|-------------------|---------------|
| <b>Wade Hampton/McKinley (HD 38)</b>                               |        |       |   |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |   |                   |               |
|  | 55521  | AL    | Chevak Water and Vacuum Plant Heat Recovery   |                   | \$558,800     |
|  |        |       |   | 1210 Renew Ener   | \$558,800     |
|  | 59136  | AL    | Nunam Iqua Rural Power System Upgrade   |                   | \$1,560,000   |
|  |        |       |   | 1002 Fed Rcpts    |               |
|  |        |       |   | 1004 Gen Fund     | \$760,000     |
|  | 59294  | AP    | Denali Borough - Purchase New Ambulance   |                   | \$800,000     |
|  |        |       |   | 1004 Gen Fund     | \$108,000     |
|  | 59295  | AP    | Denali Borough - Tri-Valley K-12 School Elementary Wing Energy Efficiency Upgrade       |                   | \$169,160     |
|  |        |       |   | 1004 Gen Fund     | \$169,160     |
|  | 56114  | AP    | Hooper Bay - Small Boat Harbor  |                   | \$500,000     |
|  |        |       |   | 1004 Gen Fund     | \$500,000     |
|  | 58937  | AP    | Mountain Village - Renovation of Clinic and VPSO Housing                                |                   | \$61,510      |
|  |        |       |   | 1004 Gen Fund     | \$61,510      |
|  | 58936  | AP    | Ester Volunteer Fire Department - Wildfire Water Storage Tank Installation              |                   | \$40,000      |
|  |        |       |   | 1004 Gen Fund     | \$40,000      |
|  | 59455  | AP    | Goldstream Valley Lions - Athletic Fields Repair & Community Center Improvements        |                   | \$60,000      |
|  |        |       |   | 1004 Gen Fund     | \$60,000      |
|  | 59066  | AP    | Kuskokwim Public Broadcasting Corporation - KSKO 870 AM Radio McGrath FM Translators    |                   | \$60,000      |
|  |        |       |   | 1004 Gen Fund     | \$60,000      |
|  | 58925  | AP    | Nenana Native Association - Nenana Housing Initiative Project Construction              |                   | \$170,000     |
|  |        |       |   | 1004 Gen Fund     | \$170,000     |
|  | 59088  | AP    | Takotna Community Association - Upgrade to Existing Out-Of-Date Manual Metering Systems |                   | \$60,000      |
|  |        |       |   | 1004 Gen Fund     | \$60,000      |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>  | <u>Fund Source Total</u>                 | <u>Project Total</u> |
|--|---------------|--------------|---|--|----------------------|
| <b>Wade Hampton/McKinley (HD 38)</b>                               |               |              |   |  |                      |
| <b>Department of Education and Early Development</b>               |               |              |   |  |                      |
|  | 58938         | AP           | St. Mary's School District - Andreefski High School Gym Construction  |  | \$11,762,891         |
|  |               |              |   | 1004 Gen Fund                            | \$2,804,791          |
|  |               |              |   | 1222 REAA Fund                           | \$8,958,100          |
| <b>Department of Transportation/Public Facilities</b>              |               |              |   |  |                      |
|  | 50843         | AL           | Manley Hot Springs to Tanana Road                                     |  | \$6,000,000          |
|  |               |              |   | 1004 Gen Fund                            | \$6,000,000          |
|  | 56965         | AL           | Hooper Bay - Airport Improvements and Snow Removal Equipment Building |  | \$8,562,500          |
|  |               |              |   | 1002 Fed Rcpts                           | \$8,562,500          |
|  | 40273         | AL           | Pilot Station - Airport Relocation                                    |  | \$4,300,000          |
|  |               |              |   | 1002 Fed Rcpts                           | \$4,300,000          |
|  | 54327         | AL           | Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation              |  | \$12,500,000         |
|  |               |              |   | 1002 Fed Rcpts                           | \$12,500,000         |
|  |               |              |   | <b>Unrestricted General (UGF) Total:</b> | <b>\$10,833,461</b>  |
|  |               |              |   | <b>Designated General (DGF) Total:</b>   | <b>\$11,789,700</b>  |
|  |               |              |   | <b>Other Total:</b>                      | <b>0</b>             |
|  |               |              |   | <b>Federal Total:</b>                    | <b>\$26,122,500</b>  |
|  |               |              |   | <b>House District Total:</b>             | <b>\$48,745,661</b>  |
| <b>Bering Straits/Interior Villages (HD 39)</b>                    |               |              |   |  |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |               |              |   |  |                      |
|  | 59142         | AL           | Venetie Clinic Heat Recovery  |  | \$198,500            |
|  |               |              |   | 1210 Renew Ener                          | \$198,500            |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>  | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|--|---------------|--------------|---|--------------------|--------------|----------------------|
| <b>Bering Straits/Interior Villages (HD 39)</b>                    |               |              |   |                    |              |                      |
| <b>Department of Commerce, Community, and Economic Development</b> |               |              |   |                    |              |                      |
|  | 57355         | AL           | Galena Community Wood Heat Project                                  |                    |              | \$3,096,900          |
|  |               |              |   | 1210 Renew Ener    | \$3,096,900  |                      |
|  | 59146         | AL           | Stebbins St. Michael Wind Energy Final Design and Permitting        |                    |              | \$342,000            |
|  |               |              |   | 1210 Renew Ener    | \$342,000    |                      |
|  | 59149         | AL           | Chisana Mountain Wind Feasibility Project                           |                    |              | \$119,000            |
|  |               |              |   | 1210 Renew Ener    | \$119,000    |                      |
|  | 59150         | AL           | Yerrick Creek Hydroelectric Project                                 |                    |              | \$75,000             |
|  |               |              |   | 1210 Renew Ener    | \$75,000     |                      |
|  | 59157         | AL           | Brevig Mission Water System Heat Recovery                           |                    |              | \$731,400            |
|  |               |              |   | 1210 Renew Ener    | \$731,400    |                      |
|  | 59048         | AP           | Elim - Washeteria   |                    |              | \$114,919            |
|  |               |              |   | 1004 Gen Fund      | \$114,919    |                      |
|  | 59113         | AP           | Fort Yukon - Dust Control   |                    |              | \$100,000            |
|  |               |              |   | 1004 Gen Fund      | \$100,000    |                      |
|  | 59304         | AP           | Galena - Biomass Harvest Equipment                                  |                    |              | \$447,600            |
|  |               |              |   | 1004 Gen Fund      | \$447,600    |                      |
|  | 59069         | AP           | Galena - Sewer Pumper and Solid Waste Trucks                        |                    |              | \$300,000            |
|  |               |              |   | 1004 Gen Fund      | \$300,000    |                      |
|  | 58924         | AP           | Hughes - Moose Loop Subdivision Water and Sewer System Improvements |                    |              | \$238,672            |
|  |               |              |   | 1004 Gen Fund      | \$238,672    |                      |
|  | 55401         | AP           | Huslia - Multi-Purpose Community Services Center Project            |                    |              | \$200,000            |
|  |               |              |   | 1004 Gen Fund      | \$200,000    |                      |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title  | Fund Source     | Total       | Project Total |
|--|--------|-------|--|-----------------|-------------|---------------|
| <b>Bering Straits/Interior Villages (HD 39)</b>                    |        |       |  |                 |             |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |  |                 |             |               |
|  | 59059  | AP    | Kaltag - Heavy Equipment Purchase  |                 |             | \$200,000     |
|  |        |       |  | 1004 Gen Fund   | \$200,000   |               |
|  | 58930  | AP    | Koyukuk - Power House and Distribution System Improvements                           |                 |             | \$250,000     |
|  |        |       |  | 1004 Gen Fund   | \$250,000   |               |
|  | 57755  | AP    | Nome - Port Improvements   |                 |             | \$3,000,000   |
|  |        |       |  | 1197 AK Cap Inc | \$3,000,000 |               |
|  | 59108  | AP    | Wales - Heavy Equipment Repair   |                 |             | \$10,000      |
|  |        |       |  | 1004 Gen Fund   | \$10,000    |               |
|  | 59086  | AP    | White Mountain - Heavy Equipment   |                 |             | \$150,000     |
|  |        |       |  | 1004 Gen Fund   | \$150,000   |               |
|  | 59062  | AP    | Alaska Gateway School District - Emergency School Generator                          |                 |             | \$8,500       |
|  |        |       |  | 1197 AK Cap Inc | \$8,500     |               |
|  | 59371  | AP    | Alaska Gateway School District - Log Loading Trailer                                 |                 |             | \$52,375      |
|  |        |       |  | 1004 Gen Fund   | \$52,375    |               |
|  | 59053  | AP    | Alaska Gateway School District - Wood Chip Storage Pole Barn                         |                 |             | \$40,000      |
|  |        |       |  | 1004 Gen Fund   | \$40,000    |               |
|  | 59098  | AP    | Chinik Eskimo Community - Golovin Volunteer Search and Rescue Equipment and Supplies |                 |             | \$96,100      |
|  |        |       |  | 1004 Gen Fund   | \$96,100    |               |
|  | 57267  | AP    | Native Village of Tanacross - Multi-Purpose Community Health Center Completion       |                 |             | \$400,000     |
|  |        |       |  | 1004 Gen Fund   | \$400,000   |               |
| <b>Department of Corrections</b>                                   |        |       |  |                 |             |               |
|  | 45600  | AL    | Nome - Anvil Mountain Correctional Center Deferred Maintenance                       |                 |             | \$150,000     |
|  |        |       |  | 1004 Gen Fund   | \$150,000   |               |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept  | RefNum | AP/AL | Project Title   | Fund Source    | Total       | Project Total |
|---|--------|-------|---|----------------|-------------|---------------|
| <b>Bering Straits/Interior Villages (HD 39)</b>       |        |       |   |                |             |               |
| <b>Department of Health and Social Services</b>       |        |       |   |                |             |               |
|   | 45514  | AL    | Nome Youth Facility Deferred Maintenance              |                |             | \$726,354     |
|   |        |       |   | 1004 Gen Fund  | \$726,354   |               |
| <b>Department of Natural Resources</b>                |        |       |   |                |             |               |
|   | 58598  | AP    | Seward Peninsula/Port Clarence Project Development    |                |             | \$500,000     |
|   |        |       |   | 1004 Gen Fund  | \$500,000   |               |
| <b>Department of Transportation/Public Facilities</b> |        |       |   |                |             |               |
|   | 50785  | AL    | Dalton Corridor Surface Repairs                       |                |             | \$5,000,000   |
|   |        |       |   | 1004 Gen Fund  | \$5,000,000 |               |
|   | 51574  | AL    | Gulkana - Apron and Taxiway Pavement Rehabilitation   |                |             | \$320,000     |
|   |        |       |   | 1002 Fed Rcpts | \$320,000   |               |
|   | 43243  | AL    | Shishmaref - Airport Resurfacing                      |                |             | \$560,000     |
|   |        |       |   | 1002 Fed Rcpts | \$560,000   |               |
|   | 58638  | AL    | St. Michael - Snow Removal Equipment Building Upgrade |                |             | \$825,000     |
|   |        |       |   | 1002 Fed Rcpts | \$825,000   |               |
|   | 58618  | AL    | Edgerton Highway - Lakina River Bridge Replacement    |                |             | \$6,500,000   |
|   |        |       |   | 1002 Fed Rcpts | \$6,500,000 |               |
|   | 56925  | AL    | Tok Cutoff - Tok River Bridge Replacement             |                |             | \$1,200,000   |
|   |        |       |   | 1002 Fed Rcpts | \$1,200,000 |               |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept  | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total                            |                     |
|---|--------|-------|---|-------------------|--|---------------------|
| <b>Bering Straits/Interior Villages (HD 39)</b>             |        |       |   |                   |  |                     |
| Department of Transportation/Public Facilities              |        |       |   |                   |  |                     |
|   | 58623  | AL    | Tok Cutoff - Tulsona Creek Bridge Replacement   |                   | \$10,000,000                             |                     |
|   |        |       |   | 1002 Fed Rcpts    | \$10,000,000                             |                     |
|   |        |       |   |                   | <b>Unrestricted General (UGF) Total:</b> | <b>\$8,976,020</b>  |
|   |        |       |   |                   | <b>Designated General (DGF) Total:</b>   | <b>\$7,571,300</b>  |
|   |        |       |   |                   | <b>Other Total:</b>                      | <b>0</b>            |
|   |        |       |   |                   | <b>Federal Total:</b>                    | <b>\$19,405,000</b> |
|   |        |       |   |                   | <b>House District Total:</b>             | <b>\$35,952,320</b> |
| <b>Arctic (HD 40)</b>                                       |        |       |   |                   |  |                     |
| Department of Commerce, Community, and Economic Development |        |       |   |                   |  |                     |
|   | 51748  | AP    | Alaska Industrial Development and Export Authority - Ambler Mining District Access Project  |                   | \$8,500,000                              |                     |
|   |        |       |   | 1140 AIDEA Div    | \$8,500,000                              |                     |
|   | 55603  | AP    | Kotzebue - Swan Lake Small Boat Harbor  |                   | \$4,000,000                              |                     |
|   |        |       |   | 1004 Gen Fund     | \$4,000,000                              |                     |
|   | 59296  | AP    | North Slope Borough - Areawide Child Care Assessment  |                   | \$100,000                                |                     |
|   |        |       |   | 1004 Gen Fund     | \$100,000                                |                     |
|   | 58971  | AP    | North Slope Borough - Point Lay Village Roads Upgrades & Repairs                            |                   | \$250,000                                |                     |
|   |        |       |   | 1004 Gen Fund     | \$250,000                                |                     |
|   | 58970  | AP    | North Slope Borough - Residential Learning Center   |                   | \$250,000                                |                     |
|   |        |       |   | 1004 Gen Fund     | \$250,000                                |                     |
|   | 58905  | AP    | Northwest Arctic Borough - Borough Wide Maintenance Repairs and Purchase Of Heavy Equipment |                   | \$200,000                                |                     |
|   |        |       |   | 1004 Gen Fund     | \$200,000                                |                     |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title  | Fund Source Total | Project Total |
|--|--------|-------|--|-------------------|---------------|
| <b>Arctic (HD 40)</b>  |        |       |  |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |  |                   |               |
|  | 58983  | AP    | Northwest Arctic Borough - Borough-Wide LED Light Project  |                   | \$200,000     |
|  |        |       |  | 1004 Gen Fund     | \$200,000     |
|  | 58992  | AP    | Northwest Arctic Borough - Borough-Wide Search and Rescue Support                                    |                   | \$185,000     |
|  |        |       |  | 1004 Gen Fund     | \$185,000     |
|  | 58906  | AP    | Northwest Arctic Borough - Kivalina Heavy Equipment  |                   | \$400,000     |
|  |        |       |  | 1004 Gen Fund     | \$400,000     |
|  | 57431  | AP    | Northwest Arctic Borough - Kotzebue High School Residential Program and Northwest Magnet School      |                   | \$5,500,000   |
|  |        |       |  | 1004 Gen Fund     | \$5,500,000   |
|  | 59073  | AP    | Nuiqsut - City Building Roof Repair  |                   | \$120,000     |
|  |        |       |  | 1004 Gen Fund     | \$120,000     |
|  | 58884  | AP    | Selawik - Selawik Erosion Mitigation Project   |                   | \$215,000     |
|  |        |       |  | 1004 Gen Fund     | \$215,000     |
|  | 59408  | AP    | Boys & Girls Clubs of Southcentral Alaska - Barrow Clubhouse Program and Technology Equipment        |                   | \$5,000       |
|  |        |       |  | 1004 Gen Fund     | \$5,000       |
|  | 59411  | AP    | Boys & Girls Clubs of Southcentral Alaska - Noorvik Clubhouse Facility Upgrade and Program Equipment |                   | \$20,000      |
|  |        |       |  | 1004 Gen Fund     | \$20,000      |
|  | 59422  | AP    | Maniilaq Association - Child Advocacy Building Center Renovation and Equipment Purchase              |                   | \$50,000      |
|  |        |       |  | 1004 Gen Fund     | \$50,000      |
|  | 59426  | AP    | Maniilaq Association - Energy Efficiency Upgrades  |                   | \$150,000     |
|  |        |       |  | 1004 Gen Fund     | \$150,000     |
|  | 59099  | AP    | Maniilaq Association - Repair and Renovate Lake Street House Group Home                              |                   | \$250,000     |
|  |        |       |  | 1004 Gen Fund     | \$250,000     |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title  | Fund Source Total | Project Total |
|--|--------|-------|--|-------------------|---------------|
| <b>Arctic (HD 40)</b>  |        |       |  |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |  |                   |               |
|  | 59432  | AP    | Native Village of Kotzebue - Nikaitchuat Ilisagviat School Support and Expansion |                   | \$40,000      |
|  |        |       |  | 1004 Gen Fund     | \$40,000      |
| AMD 59125  | AL     |       | Mayor's Job Program  |                   | \$200,000     |
|  |        |       |  | 1063 NPR Fund     | \$200,000     |
| AMD 59126  | AL     |       | Local Government & Youth Program   |                   | \$150,000     |
|  |        |       |  | 1063 NPR Fund     | \$150,000     |
| AMD 59127  | AL     |       | Local Government Operations  |                   | \$1,800,000   |
|  |        |       |  | 1063 NPR Fund     | \$1,800,000   |
| AMD 59128  | AL     |       | General Operations and Renovations   |                   | \$536,985     |
|  |        |       |  | 1063 NPR Fund     | \$536,985     |
| AMD 59129  | AL     |       | Archival Project   |                   | \$168,636     |
|  |        |       |  | 1063 NPR Fund     | \$168,636     |
| AMD 59130  | AL     |       | Monitoring Teshekpuk Caribou Movements with Satellite Telemetry                  |                   | \$250,000     |
|  |        |       |  | 1063 NPR Fund     | \$250,000     |
| AMD 59131  | AL     |       | Foundation Design and Erection of Donated Hockey Facility                        |                   | \$350,000     |
|  |        |       |  | 1063 NPR Fund     | \$350,000     |
| AMD 59132  | AL     |       | Colville River Road Gravel Acquisition   |                   | \$550,000     |
|  |        |       |  | 1063 NPR Fund     | \$550,000     |
| <b>Department of Military and Veterans Affairs</b>                 |        |       |  |                   |               |
|  | 58675  | AL    | Kotzebue Hangar Deferred Maintenance   |                   | \$605,000     |
|  |        |       |  | 1004 Gen Fund     | \$605,000     |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept  | RefNum | AP/AL | Project Title  | Fund Source Total           | Project Total |
|---|--------|-------|--|-----------------------------|---------------|
| <b>Arctic (HD 40)</b>                                 |        |       |  |                             |               |
| <b>Department of Transportation/Public Facilities</b> |        |       |  |                             |               |
|   | 58211  | AL    | Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion |                             | \$8,618,577   |
|   |        |       |  | 1002 Fed Rcpts \$8,050,000  |               |
|   |        |       |  | 1004 Gen Fund \$568,577     |               |
|   | 57841  | AL    | Ambler - Airport Improvements  |                             | \$4,850,000   |
|   |        |       |  | 1002 Fed Rcpts \$4,850,000  |               |
|   | 58636  | AL    | Barrow - Airport Runway Repair   |                             | \$4,000,000   |
|   |        |       |  | 1002 Fed Rcpts \$4,000,000  |               |
|   | 56948  | AL    | Barrow - Chemical Storage Building   |                             | \$2,000,000   |
|   |        |       |  | 1002 Fed Rcpts \$2,000,000  |               |
|   | 56955  | AL    | Kiana - Airport Improvements and Snow Removal Equipment Building (SREB)              |                             | \$6,325,000   |
|   |        |       |  | 1002 Fed Rcpts \$6,325,000  |               |
|   | 58637  | AL    | Kotzebue - Airport Runway Safety Area Improvement                                    |                             | \$3,900,000   |
|   |        |       |  | 1002 Fed Rcpts \$3,900,000  |               |
|   | 40275  | AL    | Kotzebue - Apron Expansion   |                             | \$300,000     |
|   |        |       |  | 1002 Fed Rcpts \$300,000    |               |
|   | 41735  | AL    | Barrow - Access Roads for the Barrow Arctic Research Center                          |                             | \$7,300,000   |
|   |        |       |  | 1002 Fed Rcpts \$7,300,000  |               |
|   | 36145  | AL    | Dalton Highway - Milepost 362 to 414 Reconstruction                                  |                             | \$35,500,000  |
|   |        |       |  | 1002 Fed Rcpts \$35,500,000 |               |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| <u>Dept</u>                         | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>   | <u>Fund Source Total</u> | <u>Project Total</u>                     |                     |
|-------------------------------------|---------------|--------------|--|--------------------------|--|---------------------|
| <b>Arctic (HD 40)</b>               |               |              |  |                          |  |                     |
| <b>Alaska Court System</b>          |               |              |  |                          |  |                     |
|                                     | 58749         | AL           | Kotzebue - Armory Deferred Maintenance   |                          | \$115,000                                |                     |
|                                     |               |              |  | 1004 Gen Fund            | \$115,000                                |                     |
|                                     |               |              |  |                          | <b>Unrestricted General (UGF) Total:</b> | <b>\$21,723,577</b> |
|                                     |               |              |  |                          | <b>Designated General (DGF) Total:</b>   | <b>0</b>            |
|                                     |               |              |  |                          | <b>Other Total:</b>                      | <b>0</b>            |
|                                     |               |              |  |                          | <b>Federal Total:</b>                    | <b>\$76,230,621</b> |
|                                     |               |              |  |                          | <b>House District Total:</b>             | <b>\$97,954,198</b> |
| <b>Statewide (HD 1-40)</b>          |               |              |  |                          |  |                     |
| <b>Department of Administration</b> |               |              |  |                          |  |                     |
|                                     | 58322         | AP           | Enterprise Technology Services - UPS Replacement for Juneau Data Center            |                          | \$1,200,000                              |                     |
|                                     |               |              |  | 1004 Gen Fund            | \$1,200,000                              |                     |
|                                     | 58240         | AP           | Motor Vehicle - Replace Outdated Information Technology Infrastructure             |                          | \$900,000                                |                     |
|                                     |               |              |  | 1005 GF/Prgm             | \$900,000                                |                     |
|                                     | 58168         | AP           | Motor Vehicle - Real-Time Driving Records  |                          | \$350,000                                |                     |
|                                     |               |              |  | 1005 GF/Prgm             | \$350,000                                |                     |
|                                     | 54089         | AL           | General Services Public Building Fund Buildings Deferred Maintenance               |                          | \$4,000,000                              |                     |
|                                     |               |              |  | 1004 Gen Fund            | 0  |                     |
|                                     |               |              |  | 1147 PublicBldg          | \$4,000,000                              |                     |
|                                     | 54799         | AL           | General Services Non-Public Building Fund Deferred Maintenance                     |                          | \$1,000,000                              |                     |
|                                     |               |              |  | 1004 Gen Fund            | \$1,000,000                              |                     |
|                                     | 54183         | AL           | State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5 |                          | \$3,000,000                              |                     |
|                                     |               |              |  | 1004 Gen Fund            | \$3,000,000                              |                     |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
|--|--------|-------|---|-------------------|---------------|
| <b>Statewide (HD 1-40)</b>   |        |       |   |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |   |                   |               |
|  | 32950  | AP    | Alaska Energy Authority - Electrical Emergencies Program  |                   | \$330,000     |
|  |        |       |   | 1004 Gen Fund     | \$330,000     |
|  | 52507  | AP    | Alaska Energy Authority - Energy Plan Implementation  |                   | \$500,000     |
|  |        |       |   | 1004 Gen Fund     | \$500,000     |
|  | 57818  | AP    | Alaska Railroad Corporation - Positive Train Control  |                   | \$15,000,000  |
|  |        |       |   | 1197 AK Cap Inc   | \$15,000,000  |
|  | 38946  | AP    | Community Block Grants  |                   | \$6,060,000   |
|  |        |       |   | 1002 Fed Rcpts    | \$6,000,000   |
|  |        |       |   | 1003 G/F Match    | \$60,000      |
|  | 54070  | AP    | Economic Development Initiative   |                   | \$400,000     |
|  |        |       |   | 1004 Gen Fund     | \$400,000     |
|  | 55631  | AP    | Nutritional Alaskan Foods for Schools   |                   | \$3,000,000   |
|  |        |       |   | 1004 Gen Fund     | \$3,000,000   |
|  | 45816  | AP    | Alaska Air Carriers Association, Inc. - Medallion Foundation  |                   | \$250,000     |
|  |        |       |   | 1004 Gen Fund     | \$250,000     |
|  | 57307  | AP    | Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management |                   | \$300,000     |
|  |        |       |   | 1004 Gen Fund     | \$300,000     |
|  | 59370  | AP    | Alaska Aviation Museum - Security Fencing, Completion of Merrill Field Tower Cab Project and Signage                    |                   | \$100,000     |
|  |        |       |   | 1004 Gen Fund     | \$100,000     |
|  | 55879  | AP    | Alaska Community Foundation - Alaska Children's Trust Youth Suicide Prevention Program                                  |                   | \$75,000      |
|  |        |       |   | 1004 Gen Fund     | \$75,000      |
|  | 59219  | AP    | Alaska Community Foundation - Recover Alaska Project Fund   |                   | \$500,000     |
|  |        |       |   | 1004 Gen Fund     | \$500,000     |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title  | Fund Source Total           | Project Total |
|--|--------|-------|--|-----------------------------|---------------|
| <b>Statewide (HD 1-40)</b>   |        |       |  |                             |               |
| <b>Department of Commerce, Community, and Economic Development</b> |        |       |  |                             |               |
|  | 60091  | AP    | Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements                               |                             | \$4,000,000   |
|  |        |       |  | 1004 Gen Fund \$2,000,000   |               |
|  |        |       |  | 1108 Stat Desig \$2,000,000 |               |
|  | 59372  | AP    | Alaska Marine Stewardship Foundation - Removing Marine Debris from the 2011 Tohoku Tsunami                   |                             | \$106,000     |
|  |        |       |  | 1004 Gen Fund \$106,000     |               |
|  | 57271  | AP    | Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Facilities Repair and Retrofit |                             | \$1,000,000   |
|  |        |       |  | 1004 Gen Fund \$1,000,000   |               |
|  | 58964  | AP    | Alaska Public Media - Public Affairs Programming   |                             | \$400,000     |
|  |        |       |  | 1004 Gen Fund \$400,000     |               |
|  | 57894  | AP    | Alaska Search and Rescue Association - Search and Rescue Training and Equipment Purchase                     |                             | \$200,000     |
|  |        |       |  | 1004 Gen Fund \$200,000     |               |
|  | 57453  | AP    | Alliance for American Legion Baseball - Program Field Renovation and Development Statewide                   |                             | \$850,000     |
|  |        |       |  | 1004 Gen Fund \$850,000     |               |
|  | 38713  | AP    | Arctic Power - Arctic Energy Issues  |                             | \$250,000     |
|  |        |       |  | 1004 Gen Fund \$250,000     |               |
|  | 41959  | AP    | Arctic Winter Games State Team Alaska - State Participation Grant  |                             | \$485,000     |
|  |        |       |  | 1004 Gen Fund \$485,000     |               |
|  | 57631  | AP    | Big Brothers Big Sisters of Alaska - Mentoring for Educational Success                                       |                             | \$80,000      |
|  |        |       |  | 1004 Gen Fund \$80,000      |               |
|  | 55062  | AP    | Blood Bank of Alaska - Facilities and Services Expansion Project   |                             | \$7,000,000   |
|  |        |       |  | 1197 AK Cap Inc \$7,000,000 |               |
|  | 59216  | AP    | Chugach Regional Resources Commission - Red and Blue King Crab Rehabilitation                                |                             | \$450,000     |
|  |        |       |  | 1201 CFEC Rcpts \$450,000   |               |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum    | AP/AL | Project Title   | Fund Source Total | Project Total |
|--|-----------|-------|---|-------------------|---------------|
| <b>Statewide (HD 1-40)</b>   |           |       |   |                   |               |
| <b>Department of Commerce, Community, and Economic Development</b> |           |       |   |                   |               |
|  | 59093     | AP    | First Alaskans Institute - Statewide Natural Helpers and Alaska Native College to Community Project |                   | \$600,000     |
|  |           |       | 1180 Alcohol Fd   | \$600,000         |               |
|  | 55158     | AP    | Hope Community Resources, Inc. - Statewide Facilities Improvements and Equipment                    |                   | \$850,000     |
|  |           |       | 1004 Gen Fund   | \$850,000         |               |
|  | 55502     | AP    | Junior Achievement of Alaska, Inc. - Statewide K-12 Business Education Program                      |                   | \$40,000      |
|  |           |       | 1004 Gen Fund   | \$40,000          |               |
|  | 50409     | AP    | Life Alaska Donor Services, Inc. - Donor Program  |                   | \$55,000      |
|  |           |       | 1202 Anatomical   | \$55,000          |               |
|  | 48513     | AP    | Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion                    |                   | \$500,000     |
|  |           |       | 1004 Gen Fund   | 0                 |               |
|  |           |       | 1206 CPV Tax  | \$500,000         |               |
|  | 59442     | AP    | Outdoor Heritage Foundation of Alaska - National Archery in the Schools Program                     |                   | \$30,000      |
|  |           |       | 1004 Gen Fund   | \$30,000          |               |
|  | AMD 58833 | AP    | Ted Stevens Foundation - Historic Materials Preservation - U.S. Senator Ted Stevens Papers          |                   | \$1,000,000   |
|  |           |       | 1004 Gen Fund   | \$1,000,000       |               |
|  | 59373     | AP    | Alaska SCTP for Purchase of Ammunition and Targets for Scholastic Youth Shooting Programs           |                   | \$6,100       |
|  |           |       | 1234 LicPlates  | \$6,100           |               |
| <b>Department of Education and Early Development</b>               |           |       |   |                   |               |
|  | 58584     | AP    | Alaska Digital Teaching Initiative Three-Year Demonstration Project                                 |                   | \$4,000,000   |
|  |           |       | 1004 Gen Fund   | \$4,000,000       |               |
|  | 59425     | AP    | Alaska Native Science & Engineering Program (ANSEP)   |                   | \$1,000,000   |
|  |           |       | 1004 Gen Fund   | \$1,000,000       |               |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title   | Fund Source Total            | Project Total |
|--|--------|-------|---|------------------------------|---------------|
| <b>Statewide (HD 1-40)</b>                           |        |       |   |                              |               |
| <b>Department of Education and Early Development</b> |        |       |   |                              |               |
|  | 52483  | AP    | State Library, Archives and Museum Facility Construction Funding  |                              | \$37,500,000  |
|  |        |       |   | 1004 Gen Fund \$15,000,000   |               |
|  |        |       |   | 1213 AHCC Rcpts \$22,500,000 |               |
|  | 59418  | AP    | Alaska Commission on Postsecondary Education to Replace Current Grant and Financial Aid Management System |                              | \$460,000     |
|  |        |       |   | 1226 High Ed \$460,000       |               |
| <b>Department of Environmental Conservation</b>      |        |       |   |                              |               |
|  | 49698  | AP    | Clean Water Capitalization Grant - Subsidy Funding  |                              | \$563,200     |
|  |        |       |   | 1075 Clean Wtr \$563,200     |               |
|  | 49697  | AP    | Drinking Water Capitalization Grant - Subsidy Funding   |                              | \$2,526,300   |
|  |        |       |   | 1100 ADWF \$2,526,300        |               |
|  | 49748  | AL    | First Time Service Projects   |                              | \$30,900,000  |
|  |        |       |   | 1002 Fed Rcpts \$25,350,000  |               |
|  |        |       |   | 1003 G/F Match \$5,250,000   |               |
|  |        |       |   | 1108 Stat Desig \$300,000    |               |
|  | 49749  | AL    | Expansion, Upgrade, and Replacement of Existing Service   |                              | \$20,600,000  |
|  |        |       |   | 1002 Fed Rcpts \$16,900,000  |               |
|  |        |       |   | 1003 G/F Match \$3,500,000   |               |
|  |        |       |   | 1108 Stat Desig \$200,000    |               |
| <b>Department of Fish and Game</b>                   |        |       |   |                              |               |
|  | 57021  | AP    | Chinook Initiative  |                              | \$7,500,000   |
|  |        |       |   | 1004 Gen Fund \$5,000,000    |               |
|  |        |       |   | 1201 CFEC Rcpts \$2,500,000  |               |
|  | 43322  | AP    | Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades   |                              | \$500,000     |
|  |        |       |   | 1004 Gen Fund \$500,000      |               |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept  | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
|---|--------|-------|---|-------------------|---------------|
| <b>Statewide (HD 1-40)</b>                      |        |       |   |                   |               |
| <b>Department of Fish and Game</b>              |        |       |   |                   |               |
|   | 58647  | AP    | Habitat Enhancement for Wildlife  |                   | \$1,000,000   |
|   |        |       |   | 1002 Fed Rcpts    | \$750,000     |
|   |        |       |   | 1004 Gen Fund     | \$250,000     |
|   | 58645  | AP    | Intensive Game Management Research and Implementation   |                   | \$4,000,000   |
|   |        |       |   | 1002 Fed Rcpts    | \$2,000,000   |
|   |        |       |   | 1003 G/F Match    | \$666,700     |
|   |        |       |   | 1004 Gen Fund     | \$1,333,300   |
|   | 59491  | AP    | Salmon Research, Restoration, and Enhancement Initiative for the Matanuska Valley and Susitna Valley Drainage Systems |                   | \$2,500,000   |
|   |        |       |   | 1004 Gen Fund     | \$2,500,000   |
|   | 30432  | AP    | Sport Fish Recreational Boating Access  |                   | \$3,000,000   |
|   |        |       |   | 1002 Fed Rcpts    | \$2,250,000   |
|   |        |       |   | 1003 G/F Match    | \$750,000     |
|   | 57002  | AL    | Statewide Fish Passages, Counting and Sampling Sites, or Weir Facilities  |                   | \$250,000     |
|   |        |       |   | 1004 Gen Fund     | \$250,000     |
|   | 57012  | AL    | Statewide Small Field Site and Camp Facilities  |                   | \$150,000     |
|   |        |       |   | 1004 Gen Fund     | \$150,000     |
|   | 57008  | AL    | Statewide Warehouse and Workshop Facilities   |                   | \$250,000     |
|   |        |       |   | 1004 Gen Fund     | \$250,000     |
| <b>Department of Health and Social Services</b> |        |       |   |                   |               |
|   | 59486  | AP    | Competitive Grants for Chronic Inebriate Anti-Recidivism Treatment Program  |                   | \$4,000,000   |
|   |        |       |   | 1004 Gen Fund     | \$4,000,000   |
|   | 33672  | AP    | MH Essential Program Equipment  |                   | \$500,000     |
|   |        |       |   | 1037 GF/MH        | \$250,000     |
|   |        |       |   | 1092 MHTAAR       | \$250,000     |

**Impact House District Detail (1163)**  
**Enacted FY14 & FY15**  
**Enacted FY2015**

| Dept   | RefNum | AP/AL | Project Title   | Fund Source Total          | Project Total |
|--|--------|-------|---|----------------------------|---------------|
| <b>Statewide (HD 1-40)</b>                           |        |       |   |                            |               |
| <b>Department of Health and Social Services</b>      |        |       |   |                            |               |
|  | 58319  | AP    | Office of Children Services Safety Enhancements to Offices, Facilities and Equipment    |                            | \$94,800      |
|  |        |       |   | 1002 Fed Rcpts \$94,800    |               |
|  |        |       |   | 1004 Gen Fund 0            |               |
|  | 33671  | AP    | MH Home Modification and Upgrades to Retain Housing                                     |                            | \$1,050,000   |
|  |        |       |   | 1037 GF/MH \$750,000       |               |
|  |        |       |   | 1092 MHTAAR \$300,000      |               |
|  |        |       |   | 1139 AHFC Div 0            |               |
|  | 59430  | AP    | Office of Children's Services - Television and Radio Campaign to Recruit Foster Parents |                            | \$75,000      |
|  |        |       |   | 1004 Gen Fund \$75,000     |               |
| <b>Department of Labor and Workforce Development</b> |        |       |   |                            |               |
|  | 58337  | AP    | Employment and Training Services Public Access Network                                  |                            | \$170,000     |
|  |        |       |   | 1004 Gen Fund \$170,000    |               |
| <b>Department of Military and Veterans Affairs</b>   |        |       |   |                            |               |
|  | 42901  | AP    | State Homeland Security Grant Programs  |                            | \$4,500,000   |
|  |        |       |   | 1002 Fed Rcpts \$4,500,000 |               |
|  | 58681  | AL    | Statewide Facilities Projects   |                            | \$900,000     |
|  |        |       |   | 1002 Fed Rcpts \$450,000   |               |
|  |        |       |   | 1004 Gen Fund \$450,000    |               |
|  | 58672  | AL    | Statewide Armories Deferred Maintenance   |                            | \$150,000     |
|  |        |       |   | 1002 Fed Rcpts \$80,000    |               |
|  |        |       |   | 1003 G/F Match \$40,000    |               |
|  |        |       |   | 1004 Gen Fund \$30,000     |               |
|  | 58677  | AL    | Western/Rural Interior Region Deferred Maintenance                                      |                            | \$925,000     |
|  |        |       |   | 1002 Fed Rcpts \$912,000   |               |

**Impact House District Detail (1163)**  
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| Dept   | RefNum | AP/AL | Project Title  | Fund Source Total | Project Total |
|--|--------|-------|--|-------------------|---------------|
| <b>Statewide (HD 1-40)</b>                         |        |       |  |                   |               |
| <b>Department of Military and Veterans Affairs</b> |        |       |  |                   |               |
|  | 58677  | AL    | Western/Rural Interior Region Deferred Maintenance                                 |                   | \$925,000     |
|  |        |       |  | 1003 G/F Match    | \$13,000      |
| <b>Department of Natural Resources</b>             |        |       |  |                   |               |
|  | 6855   | AP    | Abandoned Mine Lands Reclamation Federal Program                                   |                   | \$3,200,000   |
|  |        |       |  | 1002 Fed Rcpts    | \$3,200,000   |
|  | 59085  | AP    | Alaska Aviation Safety Project Aeronautical Mapping                                |                   | \$2,000,000   |
|  |        |       |  | 1004 Gen Fund     | \$2,000,000   |
|  | 37762  | AP    | Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects |                   | \$2,500,000   |
|  |        |       |  | 1108 Stat Desig   | \$2,500,000   |
|  | 37769  | AP    | Federal and Local Government Funded Forest Resource and Fire Program Projects      |                   | \$1,800,000   |
|  |        |       |  | 1002 Fed Rcpts    | \$1,400,000   |
|  |        |       |  | 1108 Stat Desig   | \$400,000     |
|  | 59490  | AP    | Federal Over-Reach Program   |                   | \$200,000     |
|  |        |       |  | 1004 Gen Fund     | \$200,000     |
|  | 58258  | AP    | Forest Access Mapping, Inventory and Reforestation Projects                        |                   | \$900,000     |
|  |        |       |  | 1155 Timber Rcp   | \$900,000     |
|  | 6865   | AP    | National Historic Preservation Fund  |                   | \$800,000     |
|  |        |       |  | 1002 Fed Rcpts    | \$650,000     |
|  |        |       |  | 1003 G/F Match    | \$150,000     |
|  | 6854   | AP    | National Recreation Trails Federal Grant Program                                   |                   | \$1,700,000   |
|  |        |       |  | 1002 Fed Rcpts    | \$1,500,000   |
|  |        |       |  | 1003 G/F Match    | \$200,000     |

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| <u>Dept</u>                            | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>   | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|---------------|--------------|--|--------------------------|----------------------|
| <b>Statewide (HD 1-40)</b>             |               |              |  |                          |                      |
| <b>Department of Natural Resources</b> |               |              |  |                          |                      |
|  | 33690         | AP           | Snowmobile Trail Development Program and Grants              |                          | \$226,800            |
|  |               |              |  | 1195 VehRcpts            | \$226,800            |
|  | 59087         | AP           | Statewide Digital Map Initiative / Elevation Component       |                          | \$5,000,000          |
|  |               |              |  | 1004 Gen Fund            | \$5,000,000          |
|  | 51052         | AP           | Strategic and Critical Minerals Assessment                   |                          | \$375,000            |
|  |               |              |  | 1004 Gen Fund            | \$375,000            |
|  | 38872         | AP           | Unified Permit Automation and Document Management            |                          | \$3,900,000          |
|  |               |              |  | 1004 Gen Fund            | \$3,900,000          |
|  | 58256         | AP           | Yukon River Crossing Fault Characterization                  |                          | \$630,000            |
|  |               |              |  | 1004 Gen Fund            | \$630,000            |
|  | 45267         | AL           | Deferred Maintenance Forestry Facilities                     |                          | \$750,000            |
|  |               |              |  | 1004 Gen Fund            | \$750,000            |
| <b>Department of Public Safety</b>     |               |              |  |                          |                      |
|  | 6121          | AP           | Aircraft and Vessel Repair and Maintenance                   |                          | \$800,000            |
|  |               |              |  | 1004 Gen Fund            | \$800,000            |
|  | 37774         | AP           | Alaska State Troopers Law Enforcement Equipment              |                          | \$250,000            |
|  |               |              |  | 1004 Gen Fund            | \$250,000            |
|  | 45300         | AP           | Alaska Wildlife Troopers Law Enforcement Equipment           |                          | \$250,000            |
|  |               |              |  | 1004 Gen Fund            | \$250,000            |
|  | 35825         | AP           | Marine Fisheries Patrol Improvements                         |                          | \$1,200,000          |
|  |               |              |  | 1002 Fed Rcpts           | \$1,200,000          |
|  | 54512         | AP           | P/V Woldstad - Engine Repower and Other Dry Dock Maintenance |                          | \$1,300,000          |
|  |               |              |  | 1197 AK Cap Inc          | \$1,300,000          |

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| Dept                               | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
|------------------------------------|--------|-------|---|-------------------|---------------|
| <b>Statewide (HD 1-40)</b>         |        |       |   |                   |               |
| <b>Department of Public Safety</b> |        |       |   |                   |               |
|                                    | 51707  | AP    | Village Public Safety Officer Equipment                                 |                   | \$250,000     |
|                                    |        |       |   | 1004 Gen Fund     | \$250,000     |
|                                    | 58740  | AL    | Statewide Facility Security Renovations and Electrical Upgrades         |                   | \$200,000     |
|                                    |        |       |   | 1004 Gen Fund     | \$200,000     |
| <b>Department of Revenue</b>       |        |       |   |                   |               |
|                                    | 56759  | AP    | Child Support Services Computer Replacement Project Phase 5             |                   | \$240,100     |
|                                    |        |       |   | 1002 Fed Rcpts    | \$158,466     |
|                                    |        |       |   | 1003 G/F Match    | \$81,634      |
|                                    | 6360   | AP    | MH: AHFC Beneficiary and Special Needs Housing                          |                   | \$1,750,000   |
|                                    |        |       |   | 1004 Gen Fund     | \$1,750,000   |
|                                    | 45390  | AP    | MH: AHFC Homeless Assistance Program                                    |                   | \$7,150,000   |
|                                    |        |       |   | 1004 Gen Fund     | \$6,300,000   |
|                                    |        |       |   | 1037 GF/MH        | \$850,000     |
|                                    | 56758  | AP    | Permanent Fund Dividend Division Computer Replacement Project - Phase 3 |                   | \$130,000     |
|                                    |        |       |   | 1050 PFD Fund     | \$130,000     |
|                                    | 45390  | AP    | MH: AHFC Homeless Assistance Program                                    |                   | \$850,000     |
|                                    |        |       |   | 1092 MHTAAR       | \$850,000     |
|                                    | 6350   | AP    | AHFC Competitive Grants for Public Housing                              |                   | \$1,100,000   |
|                                    |        |       |   | 1002 Fed Rcpts    | \$750,000     |
|                                    |        |       |   | 1004 Gen Fund     | \$350,000     |
|                                    | 54796  | AP    | AHFC Domestic Violence Rental Assistance Program                        |                   | \$2,000,000   |
|                                    |        |       |   | 1004 Gen Fund     | \$2,000,000   |

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| Dept                         | RefNum | AP/AL | Project Title  | Fund Source Total | Project Total |
|------------------------------|--------|-------|--|-------------------|---------------|
| <b>Statewide (HD 1-40)</b>   |        |       |  |                   |               |
| <b>Department of Revenue</b> |        |       |  |                   |               |
|                              | 6351   | AP    | AHFC Energy Efficiency Monitoring Research                   |                   | \$750,000     |
|                              |        |       |  | 1004 Gen Fund     | \$750,000     |
|                              | 6348   | AP    | AHFC Federal and Other Competitive Grants                    |                   | \$4,500,000   |
|                              |        |       |  | 1002 Fed Rcpts    | \$3,000,000   |
|                              |        |       |  | 1004 Gen Fund     | \$1,500,000   |
|                              | 6342   | AP    | AHFC Housing and Urban Development Capital Fund Program      |                   | \$3,200,000   |
|                              |        |       |  | 1002 Fed Rcpts    | \$3,200,000   |
|                              | 6347   | AP    | AHFC Housing and Urban Development Federal HOME Grant        |                   | \$4,500,000   |
|                              |        |       |  | 1002 Fed Rcpts    | \$3,750,000   |
|                              |        |       |  | 1004 Gen Fund     | \$750,000     |
|                              | 6334   | AP    | AHFC Senior Citizens Housing Development Program             |                   | \$4,500,000   |
|                              |        |       |  | 1004 Gen Fund     | \$4,500,000   |
|                              | 6323   | AP    | AHFC Supplemental Housing Development Program                |                   | \$7,000,000   |
|                              |        |       |  | 1004 Gen Fund     | \$7,000,000   |
|                              | 49395  | AL    | AHFC Teacher, Health and Public Safety Professionals Housing |                   | \$5,000,000   |
|                              |        |       |  | 1004 Gen Fund     | \$5,000,000   |
|                              | 49369  | AL    | AHFC Village Public Safety Officers Housing                  |                   | \$1,000,000   |
|                              |        |       |  | 1004 Gen Fund     | \$1,000,000   |
|                              | 51947  | AL    | AHFC Home Energy Rebate Program                              |                   | \$15,000,000  |
|                              |        |       |  | 1004 Gen Fund     | \$15,000,000  |
|                              | 50683  | AL    | AHFC Weatherization Program                                  |                   | \$29,000,000  |
|                              |        |       |  | 1002 Fed Rcpts    | \$1,500,000   |
|                              |        |       |  | 1004 Gen Fund     | \$27,500,000  |

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| Dept  | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
|---|--------|-------|---|-------------------|---------------|
| <b>Statewide (HD 1-40)</b>                            |        |       |   |                   |               |
| <b>Department of Transportation/Public Facilities</b> |        |       |   |                   |               |
|   | 30648  | AP    | MH Coordinated Transportation and Vehicles  |                   | \$1,050,000   |
|   |        |       |   | 1037 GF/MH        | \$800,000     |
|   |        |       |   | 1092 MHTAAR       | \$250,000     |
|   | 59261  | AP    | Traffic Safety, Congestion, Mitigation and Notification                               |                   | \$790,000     |
|   |        |       |   | 1004 Gen Fund     | \$790,000     |
|   | 56677  | AL    | Knik Arm Bridge Project Development   |                   | \$55,000,000  |
|   |        |       |   | 1002 Fed Rcpts    | \$50,000,000  |
|   |        |       |   | 1004 Gen Fund     | \$5,000,000   |
|   | 54136  | AL    | Project Acceleration Account  |                   | \$181,490     |
|   |        |       |   | 1004 Gen Fund     | \$181,490     |
|   | 42072  | AL    | Statewide Rural Airport Safety Improvements   |                   | \$150,000     |
|   |        |       |   | 1004 Gen Fund     | \$150,000     |
|   | 30624  | AL    | Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation        |                   | \$12,000,000  |
|   |        |       |   | 1004 Gen Fund     | \$1,000,000   |
|   |        |       |   | 1076 Marine Hwy   | \$11,000,000  |
|   | 32534  | AL    | Capital Improvement Program Equipment Replacement                                     |                   | \$5,000,000   |
|   |        |       |   | 1061 CIP Rcpts    | \$5,000,000   |
|   | 30634  | AL    | Emergency and Non-Routine Repairs   |                   | \$500,000     |
|   |        |       |   | 1004 Gen Fund     | \$500,000     |
|   | 30628  | AL    | State Equipment Fleet Replacement   |                   | \$15,000,000  |
|   |        |       |   | 1026 Hwy Capitl   | \$15,000,000  |
|   | 50790  | AL    | Environmental Protection Agency Class V Injection Well Compliance/Remediation Project |                   | \$938,800     |
|   |        |       |   | 1004 Gen Fund     | \$938,800     |

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|---|---------------|--------------|--|--------------------------|----------------------|
| <b>Statewide (HD 1-40)</b>                            |               |              |  |                          |                      |
| <b>Department of Transportation/Public Facilities</b> |               |              |  |                          |                      |
|   | 54091         | AL           | Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges |                          | \$2,500,000          |
|   |               |              |  | 1004 Gen Fund            | \$2,500,000          |
|   | 52032         | AL           | Alaska Mobility Coalition - Public and Community Transportation State Match          |                          | \$1,000,000          |
|   |               |              |  | 1004 Gen Fund            | \$1,000,000          |
|   | 31375         | AL           | Cooperative Reimbursable Projects  |                          | \$17,000,000         |
|   |               |              |  | 1002 Fed Rcpts           | \$5,000,000          |
|   |               |              |  | 1108 Stat Desig          | \$12,000,000         |
|   | 31376         | AL           | Federal Contingency Projects   |                          | \$25,000,000         |
|   |               |              |  | 1002 Fed Rcpts           | \$25,000,000         |
|   | 38424         | AL           | Federal Emergency Projects   |                          | \$10,000,000         |
|   |               |              |  | 1002 Fed Rcpts           | \$10,000,000         |
|   | 30643         | AL           | Federal Transit Administration Grants  |                          | \$10,000,000         |
|   |               |              |  | 1002 Fed Rcpts           | \$10,000,000         |
|   | 6896          | AL           | Federal-Aid Aviation State Match   |                          | \$11,700,000         |
|   |               |              |  | 1003 G/F Match           | \$11,700,000         |
|   | 32609         | AL           | Federal-Aid Highway State Match  |                          | \$40,000,000         |
|   |               |              |  | 1003 G/F Match           | \$40,000,000         |
|   | 33485         | AL           | Highway Safety Grants Program  |                          | \$8,000,000          |
|   |               |              |  | 1002 Fed Rcpts           | \$8,000,000          |
|   | 41923         | AL           | Other Federal Program Match  |                          | \$1,200,000          |
|   |               |              |  | 1003 G/F Match           | \$1,200,000          |
|   | 34018         | AL           | Statewide Safety Program   |                          | \$21,500,000         |
|   |               |              |  | 1002 Fed Rcpts           | \$21,500,000         |

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|---|---------------|--------------|---|--------------------------|----------------------|
| <b>Statewide (HD 1-40)</b>                            |               |              |   |                          |                      |
| <b>Department of Transportation/Public Facilities</b> |               |              |   |                          |                      |
|   | 47810         | AL           | Alaska International Airport System - Contingency Funds                               |                          | \$5,000,000          |
|   |               |              |   | 1002 Fed Rcpts           | \$4,000,000          |
|   |               |              |   | 1027 Int Airprt          | \$1,000,000          |
|   | 36247         | AL           | Statewide - Aviation Preconstruction  |                          | \$10,000,000         |
|   |               |              |   | 1002 Fed Rcpts           | \$10,000,000         |
|   | 36241         | AL           | Statewide - Aviation Systems Plan Update  |                          | \$2,000,000          |
|   |               |              |   | 1002 Fed Rcpts           | \$2,000,000          |
|   | 49340         | AL           | Statewide - Various Airports Aeronautical Surveys                                     |                          | \$5,000,000          |
|   |               |              |   | 1002 Fed Rcpts           | \$5,000,000          |
|   | 36245         | AL           | Statewide - Various Airports Minor Surface Improvements                               |                          | \$1,000,000          |
|   |               |              |   | 1002 Fed Rcpts           | \$1,000,000          |
|   | 38582         | AL           | Statewide - Various Airports Snow Removal, ADA and Safety Equipment                   |                          | \$3,000,000          |
|   |               |              |   | 1002 Fed Rcpts           | \$3,000,000          |
|   | 56960         | AL           | Statewide - Various Airports Wildlife Hazard Assessments and Plans                    |                          | \$500,000            |
|   |               |              |   | 1002 Fed Rcpts           | \$500,000            |
|   | 58608         | AL           | 3rd Generation 511 Phone and Web Enhancements   |                          | \$750,000            |
|   |               |              |   | 1002 Fed Rcpts           | \$750,000            |
|   | 40370         | AL           | Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals  |                          | \$3,500,000          |
|   |               |              |   | 1002 Fed Rcpts           | \$3,500,000          |
|   | 40380         | AL           | Alaska Marine Highway System - Ferry Vessel Refurbishment                             |                          | \$15,000,000         |
|   |               |              |   | 1002 Fed Rcpts           | \$15,000,000         |
|   | 54326         | AL           | Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan |                          | \$200,000            |
|   |               |              |   | 1002 Fed Rcpts           | \$200,000            |

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| Dept  | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total |
|---|--------|-------|---|-------------------|---------------|
| <b>Statewide (HD 1-40)</b>                            |        |       |   |                   |               |
| <b>Department of Transportation/Public Facilities</b> |        |       |   |                   |               |
|   | 58609  | AL    | Enterprise Linear Referencing System Implementation                                       |                   | \$1,000,000   |
|   |        |       |   | 1002 Fed Rcpts    | \$1,000,000   |
|   | 54317  | AL    | Geotechnical Asset Management Program   |                   | \$1,000,000   |
|   |        |       |   | 1002 Fed Rcpts    | \$1,000,000   |
|   | 40382  | AL    | Material Site Management Program  |                   | \$1,000,000   |
|   |        |       |   | 1002 Fed Rcpts    | \$1,000,000   |
|   | 38708  | AL    | National Highway System and Non-National Highway System Pavement and Bridge Refurbishment |                   | \$85,000,000  |
|   |        |       |   | 1002 Fed Rcpts    | \$85,000,000  |
|   | 58607  | AL    | Statewide - Air Quality Public Education  |                   | \$600,000     |
|   |        |       |   | 1002 Fed Rcpts    | \$600,000     |
|   | 58620  | AL    | Statewide - Federal Lands Access Projects   |                   | \$2,500,000   |
|   |        |       |   | 1002 Fed Rcpts    | \$2,500,000   |
|   | 36446  | AL    | Statewide - Highway Fuel Tax Enforcement  |                   | \$100,000     |
|   |        |       |   | 1002 Fed Rcpts    | \$100,000     |
|   | 39084  | AL    | Statewide - Highway Safety Improvement Program (HSIP)                                     |                   | \$60,000,000  |
|   |        |       |   | 1002 Fed Rcpts    | \$60,000,000  |
|   | 36187  | AL    | Statewide - National Highway Institute and Transit Institute Training                     |                   | \$750,000     |
|   |        |       |   | 1002 Fed Rcpts    | \$350,000     |
|   |        |       |   | 1061 CIP Rcpts    | \$400,000     |
|   | 36189  | AL    | Statewide - Planning Work Program   |                   | \$8,000,000   |
|   |        |       |   | 1002 Fed Rcpts    | \$8,000,000   |
|   | 36191  | AL    | Statewide - Research Program  |                   | \$1,300,000   |
|   |        |       |   | 1002 Fed Rcpts    | \$1,300,000   |

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| <u>Dept</u>   | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>                              | <u>Fund Source Total</u> | <u>Project Total</u> |
|---|---------------|--------------|---|--------------------------|----------------------|
| <b>Statewide (HD 1-40)</b>                            |               |              |   |                          |                      |
| <b>Department of Transportation/Public Facilities</b> |               |              |   |                          |                      |
|   | 54314         | AL           | Statewide - Unstable Slope Management             |                          | \$1,600,000          |
|   |               |              |   | 1002 Fed Rcpts           | \$1,600,000          |
|   | 36192         | AL           | Statewide - Urban Planning Program                |                          | \$2,000,000          |
|   |               |              |   | 1002 Fed Rcpts           | \$2,000,000          |
|   | 36366         | AL           | Surface Transportation Preconstruction            |                          | \$65,000,000         |
|   |               |              |   | 1002 Fed Rcpts           | \$65,000,000         |
|   | 54318         | AL           | Transportation Asset Management Program           |                          | \$5,000,000          |
|   |               |              |   | 1002 Fed Rcpts           | \$5,000,000          |
|   | 51683         | AL           | Alaska Marine Highway System Deferred Maintenance |                          | \$3,000,000          |
|   |               |              |   | 1004 Gen Fund            | 0                    |
|   |               |              |   | 1076 Marine Hwy          | \$3,000,000          |
|   | 51383         | AL           | Aviation Deferred Maintenance                     |                          | \$3,500,000          |
|   |               |              |   | 1004 Gen Fund            | \$3,500,000          |
|   | 51539         | AL           | Highways Deferred Maintenance                     |                          | \$16,000,000         |
|   |               |              |   | 1004 Gen Fund            | \$16,000,000         |
|   | 51554         | AL           | Statewide Facilities Deferred Maintenance         |                          | \$3,000,000          |
|   |               |              |   | 1004 Gen Fund            | \$3,000,000          |
| <b>University of Alaska</b>                           |               |              |   |                          |                      |
|   | 58653         | AP           | UAA Engineering Building                          |                          | \$45,600,000         |
|   |               |              |   | 1004 Gen Fund            | \$5,000,000          |
|   |               |              |   | 1048 Univ Rcpt           | 0                    |
|   |               |              |   | 1213 AHCC Rcpts          | \$40,600,000         |

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| <u>Dept</u>                 | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>   | <u>Fund Source Total</u> | <u>Project Total</u>                     |                      |
|-----------------------------|---------------|--------------|--|--------------------------|--|----------------------|
| <b>Statewide (HD 1-40)</b>  |               |              |  |                          |  |                      |
| <b>University of Alaska</b> |               |              |  |                          |  |                      |
|                             | 59168         | AP           | UAA Institute for Circumpolar Health Studies - Proposed Pilot Test and Formative Evaluation of Methods to Prevent FASD |                          | \$400,000                                |                      |
|                             |               |              |  | 1180 Alcohol Fd          | \$400,000                                |                      |
|                             | 58655         | AP           | UAF Engineering Building   |                          | \$10,000,000                             |                      |
|                             |               |              |  | 1004 Gen Fund            | \$5,000,000                              |                      |
|                             |               |              |  | 1048 Univ Rcpt           | \$5,000,000                              |                      |
| <b>Alaska Court System</b>  |               |              |  |                          |  |                      |
|                             | 52410         | AP           | Electronic Filing/Records Management System  |                          | \$4,400,000                              |                      |
|                             |               |              |  | 1004 Gen Fund            | \$4,400,000                              |                      |
| <b>Legislature</b>          |               |              |  |                          |  |                      |
|                             | 59121         | AP           | Alaska Arctic Policy Commission  |                          | \$403,272                                |                      |
|                             |               |              |  | 1004 Gen Fund            | \$403,272                                |                      |
|                             |               |              |  |                          | <b>Unrestricted General (UGF) Total:</b> | <b>\$319,634,196</b> |
|                             |               |              |  |                          | <b>Designated General (DGF) Total:</b>   | <b>\$49,277,900</b>  |
|                             |               |              |  |                          | <b>Other Total:</b>                      | <b>\$48,039,500</b>  |
|                             |               |              |  |                          | <b>Federal Total:</b>                    | <b>\$488,495,266</b> |
|                             |               |              |  |                          | <b>House District Total:</b>             | <b>\$905,446,862</b> |

**Unrestricted General (UGF) Total: \$594,881,060**  
**Designated General (DGF) Total: \$164,471,400**  
**Other Total: \$265,917,759**  
**Federal Total: \$1,118,244,913**  
**Report Grand Total: \$2,143,515,132**