

Office of the Governor Ten Year Expenditure Projection

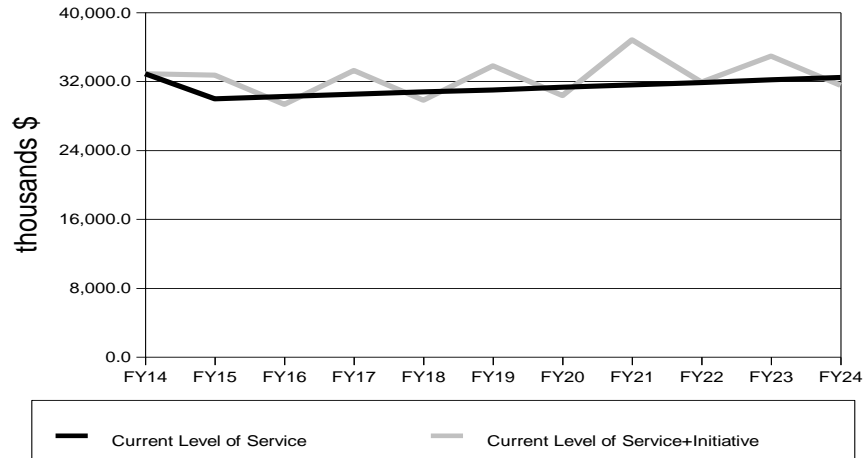
The mission of the Office of the Governor is to ensure that state government is responsive to the needs of the citizens of Alaska, and that compelling needs within the state are recognized and addressed appropriately by providing support to the Governor and Lieutenant Governor in the policy issues and management of the Executive Branch of state government.

Core Services

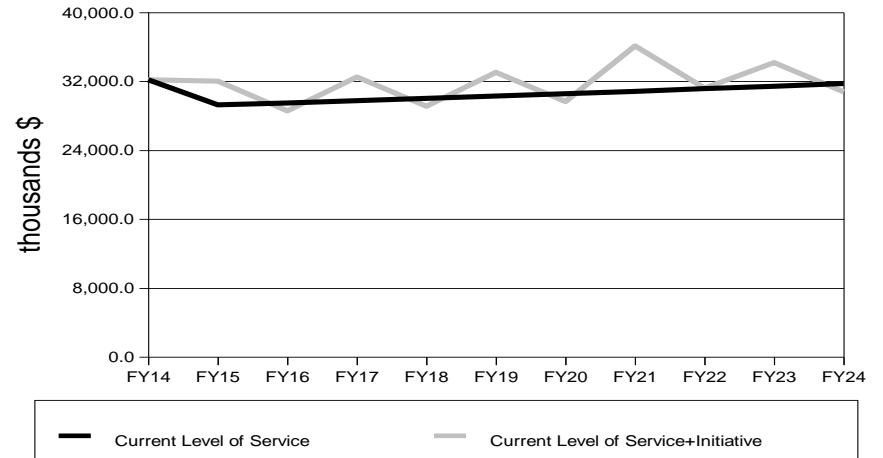
- **ALASKA STATE COMMISSION FOR HUMAN RIGHTS.** Enforce the Human Rights Law to prevent and eliminate discrimination through mediation, impartial investigation of complaints, conciliation, adjudication, public education and community outreach.
- **REDISTRICTING PLANNING.** Responsible for all preparation, development and adoption of statewide redistricting plan following the national census cycle.
- **EXECUTIVE OPERATIONS.** Support the Governor and Lieutenant Governor in implementing policy and in the daily management activities of the Executive Branch of state government.
- **OFFICE OF MANAGEMENT AND BUDGET.** To ensure the state's financial resources are budgeted and managed in a way that produces results that advance the Governor's priorities.
- **DIVISION OF ELECTIONS.** To conduct impartial, secure and accurate elections.

The following document provides an estimate of budget change over the next ten years. The fluctuations in base operating levels reflect the every-other-year funding increase and corresponding decrease related to statewide primary and general elections activity. This ten year plan includes the anticipated costs for the Redistricting Board's development and adoption of a redistricting plan following the decennial census and for the Division of Elections to implement the new election districts statewide.

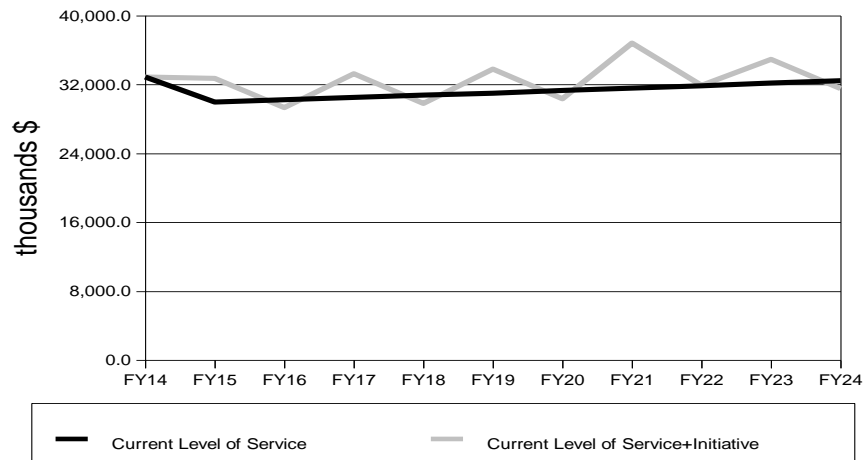
All Funds



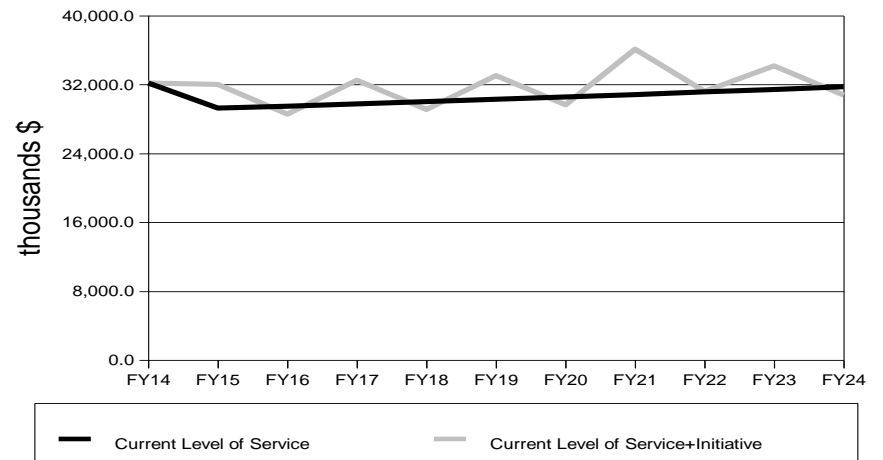
General Funds



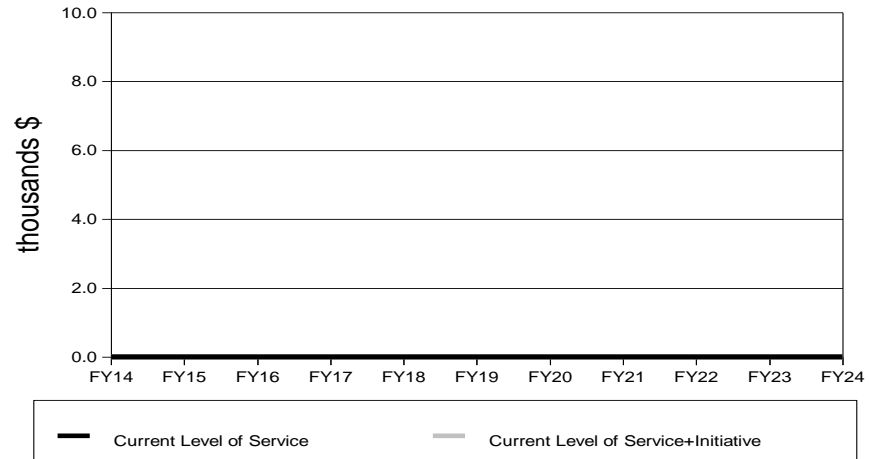
Operating All Funds



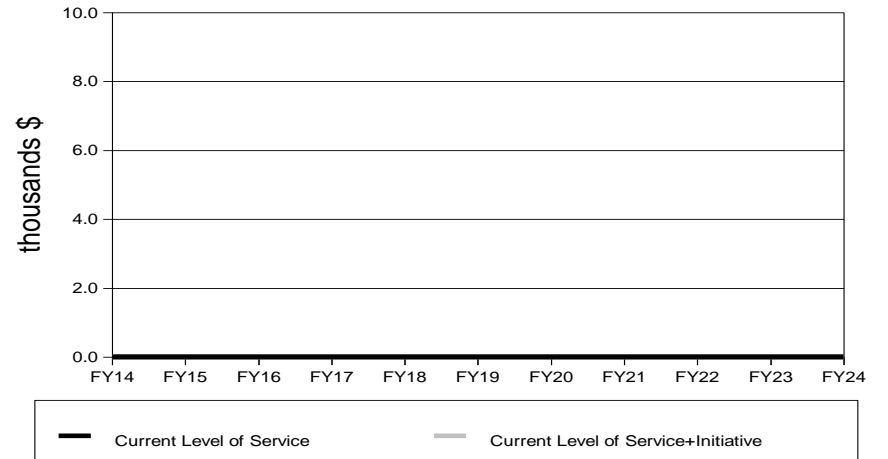
Operating General Funds



Capital All Funds



Capital General Funds



Current Level of Service Budget Summary

(thousands \$)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Total Appropriations	32,898.7	29,990.2	30,239.0	30,494.0	30,755.4	31,023.3	31,297.9	31,579.4	31,867.9	32,163.7	32,466.9
UGF	32,166.2	29,261.6	29,510.4	29,765.4	30,026.8	30,294.7	30,569.3	30,850.8	31,139.3	31,435.1	31,738.3
DGF	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER	528.4	529.2	529.2	529.2	529.2	529.2	529.2	529.2	529.2	529.2	529.2
FED	199.2	199.4	199.4	199.4	199.4	199.4	199.4	199.4	199.4	199.4	199.4
Operations	32,898.7	29,990.2	30,239.0	30,494.0	30,755.4	31,023.3	31,297.9	31,579.4	31,867.9	32,163.7	32,466.9
UGF	32,166.2	29,261.6	29,510.4	29,765.4	30,026.8	30,294.7	30,569.3	30,850.8	31,139.3	31,435.1	31,738.3
DGF	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER	528.4	529.2	529.2	529.2	529.2	529.2	529.2	529.2	529.2	529.2	529.2
FED	199.2	199.4	199.4	199.4	199.4	199.4	199.4	199.4	199.4	199.4	199.4
Formula Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-formula Programs	32,898.7	29,990.2	30,239.0	30,494.0	30,755.4	31,023.3	31,297.9	31,579.4	31,867.9	32,163.7	32,466.9
UGF	32,166.2	29,261.6	29,510.4	29,765.4	30,026.8	30,294.7	30,569.3	30,850.8	31,139.3	31,435.1	31,738.3
DGF	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER	528.4	529.2	529.2	529.2	529.2	529.2	529.2	529.2	529.2	529.2	529.2
FED	199.2	199.4	199.4	199.4	199.4	199.4	199.4	199.4	199.4	199.4	199.4
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

*Wage and benefit increases are projected for FY2016-2024 in the Statewide Appropriations section, except for the University of Alaska projection, which includes wage and benefit escalation.

Initiatives Summary

(thousands \$)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Total Appropriations	0.0	2,758.7	-3,693.8	3,693.8	-3,693.8	3,693.8	-3,693.8	6,193.8	-5,193.8	2,693.8	-3,693.8
UGF	0.0	2,758.7	-3,693.8	3,693.8	-3,693.8	3,693.8	-3,693.8	6,193.8	-5,193.8	2,693.8	-3,693.8
DGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Operations	0.0	2,758.7	-3,693.8	3,693.8	-3,693.8	3,693.8	-3,693.8	6,193.8	-5,193.8	2,693.8	-3,693.8
UGF	0.0	2,758.7	-3,693.8	3,693.8	-3,693.8	3,693.8	-3,693.8	6,193.8	-5,193.8	2,693.8	-3,693.8
DGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Formula Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-formula Programs	0.0	2,758.7	-3,693.8	3,693.8	-3,693.8	3,693.8	-3,693.8	6,193.8	-5,193.8	2,693.8	-3,693.8
UGF	0.0	2,758.7	-3,693.8	3,693.8	-3,693.8	3,693.8	-3,693.8	6,193.8	-5,193.8	2,693.8	-3,693.8
DGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

*Wage and benefit increases are projected for FY2016-2024 in the Statewide Appropriations section, except for the University of Alaska projection, which includes wage and benefit escalation.

Current Level of Service Plus Initiatives Summary

(thousands \$)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Total Appropriations	32,898.7	32,748.9	29,303.9	33,252.7	29,820.3	33,782.0	30,362.8	36,838.1	31,932.8	34,922.4	31,531.8
UGF	32,166.2	32,020.3	28,575.3	32,524.1	29,091.7	33,053.4	29,634.2	36,109.5	31,204.2	34,193.8	30,803.2
DGF	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER	528.4	529.2	529.2	529.2	529.2	529.2	529.2	529.2	529.2	529.2	529.2
FED	199.2	199.4	199.4	199.4	199.4	199.4	199.4	199.4	199.4	199.4	199.4
Operations	32,898.7	32,748.9	29,303.9	33,252.7	29,820.3	33,782.0	30,362.8	36,838.1	31,932.8	34,922.4	31,531.8
UGF	32,166.2	32,020.3	28,575.3	32,524.1	29,091.7	33,053.4	29,634.2	36,109.5	31,204.2	34,193.8	30,803.2
DGF	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER	528.4	529.2	529.2	529.2	529.2	529.2	529.2	529.2	529.2	529.2	529.2
FED	199.2	199.4	199.4	199.4	199.4	199.4	199.4	199.4	199.4	199.4	199.4
Formula Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-formula Programs	32,898.7	32,748.9	29,303.9	33,252.7	29,820.3	33,782.0	30,362.8	36,838.1	31,932.8	34,922.4	31,531.8
UGF	32,166.2	32,020.3	28,575.3	32,524.1	29,091.7	33,053.4	29,634.2	36,109.5	31,204.2	34,193.8	30,803.2
DGF	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER	528.4	529.2	529.2	529.2	529.2	529.2	529.2	529.2	529.2	529.2	529.2
FED	199.2	199.4	199.4	199.4	199.4	199.4	199.4	199.4	199.4	199.4	199.4
Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

*Wage and benefit increases are projected for FY2016-2024 in the Statewide Appropriations section, except for the University of Alaska projection, which includes wage and benefit escalation.

Current Level of Service Detail

(thousands \$)

Report Key	
L	Line number of request
CL	Line number of corresponding capital or operating request

Report Summary

Operating		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
	TOTAL	0.0	-2,908.5	248.8	255.0	261.4	267.9	274.6	281.5	288.5	295.8	303.2
	UGF	0.0	-2,904.6	248.8	255.0	261.4	267.9	274.6	281.5	288.5	295.8	303.2
	DGF	0.0	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	OTHER	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FED	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Formula												
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Formula												
	TOTAL	0.0	-2,908.5	248.8	255.0	261.4	267.9	274.6	281.5	288.5	295.8	303.2
	UGF	0.0	-2,904.6	248.8	255.0	261.4	267.9	274.6	281.5	288.5	295.8	303.2
	DGF	0.0	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	OTHER	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FED	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital												
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Operating

Department-wide

L	CL	Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
1		Inflation adjustment of 2.5% to operating budget, minus personal services.	TOTAL	0.0	0.0	248.8	255.0	261.4	267.9	274.6	281.5	288.5	295.8	303.2
			UGF	0.0	0.0	248.8	255.0	261.4	267.9	274.6	281.5	288.5	295.8	303.2
			DGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			FED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2		FY2015 Department-wide salary increases	TOTAL	0.0	164.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			UGF	0.0	160.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			DGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			OTHER	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			FED	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Department-wide														
L	CL	Description		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
3		FY2015 Department-wide Health Insurance and Working Reserve Reductions.	TOTAL	0.0	-80.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			UGF	0.0	-78.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			DGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			OTHER	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			FED	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4		FY2015 Department-wide Deletion of Vacant Positions	TOTAL	0.0	-654.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			UGF	0.0	-654.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			DGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			FED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5		FY2015 Other Department-wide spending reductions	TOTAL	0.0	-616.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			UGF	0.0	-611.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			DGF	0.0	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			FED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6		FY2015 Net adjustment for removal and restoration of one-time budget items.	TOTAL	0.0	-1,751.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			UGF	0.0	-1,750.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			DGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			FED	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Executive Operations														
Lieutenant Governor														
L	CL	Description		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
7		Initiative Public Hearings	TOTAL	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			UGF	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			DGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			FED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Initiatives Detail

(thousands \$)

Report Key	
L	Line number of request
CL	Line number of corresponding capital or operating request

Report Summary

Operating		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
	TOTAL	0.0	2,758.7	-3,693.8	3,693.8	-3,693.8	3,693.8	-3,693.8	6,193.8	-5,193.8	2,693.8	-3,693.8
	UGF	0.0	2,758.7	-3,693.8	3,693.8	-3,693.8	3,693.8	-3,693.8	6,193.8	-5,193.8	2,693.8	-3,693.8
	DGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Formula												
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Formula												
	TOTAL	0.0	2,758.7	-3,693.8	3,693.8	-3,693.8	3,693.8	-3,693.8	6,193.8	-5,193.8	2,693.8	-3,693.8
	UGF	0.0	2,758.7	-3,693.8	3,693.8	-3,693.8	3,693.8	-3,693.8	6,193.8	-5,193.8	2,693.8	-3,693.8
	DGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital												
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Operating

Commissions/Special Offices

Redistricting Board		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
L	CL	Description										
1		The Redistricting Board is formed every ten years following the census to draw new election district boundaries.	TOTAL	0.0	-435.1	0.0	0.0	0.0	2,500.0	-2,500.0	0.0	0.0
			UGF	0.0	-435.1	0.0	0.0	0.0	2,500.0	-2,500.0	0.0	0.0
			DGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			FED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Elections													
L	CL	Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
2		Primary and general elections occur every other year.	TOTAL	0.0	3,693.8	-3,693.8	3,693.8	-3,693.8	3,693.8	-3,693.8	3,693.8	-3,693.8	3,693.8
			UGF	0.0	3,693.8	-3,693.8	3,693.8	-3,693.8	3,693.8	-3,693.8	3,693.8	-3,693.8	3,693.8
			DGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			FED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3		Redistricting costs are incurred by the Division of Elections every ten years.	TOTAL	0.0	-500.0	0.0	0.0	0.0	0.0	0.0	1,000.0	-1,000.0	0.0
			UGF	0.0	-500.0	0.0	0.0	0.0	0.0	0.0	1,000.0	-1,000.0	0.0
			DGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			FED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0