

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Public Safety

**Results Delivery Unit
Component**

	FY2014 Management Plan (10697)						FY2015 Governor Amended (11297)						Final FY2015 Enacted Operating Budget (11452)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Fire and Life Safety																		
Fire and Life Safety																		
	2,467.3	2,346.1	410.7	851.2	6,075.3	28	2,467.1	2,032.4	510.6	500.0	5,510.1	28	2,467.1	2,032.4	510.6	500.0	5,510.1	28
RDU Total:	2,467.3	2,346.1	410.7	851.2	6,075.3	28	2,467.1	2,032.4	510.6	500.0	5,510.1	28	2,467.1	2,032.4	510.6	500.0	5,510.1	28
Alaska Fire Standards Council																		
AK Fire Standards Council																		
	254.4	0.0	253.9	0.0	508.3	2	254.4	0.0	253.9	75.0	583.3	2	254.4	0.0	253.9	75.0	583.3	2
RDU Total:	254.4	0.0	253.9	0.0	508.3	2	254.4	0.0	253.9	75.0	583.3	2	254.4	0.0	253.9	75.0	583.3	2
Alaska State Troopers																		
Special Projects																		
	3,771.0	0.0	4,031.2	2,103.7	9,905.9	24	3,776.5	0.0	3,770.3	2,314.9	9,861.7	24	656.1	0.0	344.4	2,314.9	3,315.4	1
Alaska Bureau of Highway Patrol																		
	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	2,570.4	0.0	3,425.9	0.0	5,996.3	23
AK Bureau of Judicial Svcs																		
	4,229.9	62.9	0.0	0.0	4,292.8	35	4,241.1	62.2	0.0	0.0	4,303.3	35	4,241.1	62.2	0.0	0.0	4,303.3	35
Prisoner Transportation																		
	2,784.2	0.0	70.0	0.0	2,854.2	0	2,784.2	0.0	70.0	0.0	2,854.2	0	2,784.2	0.0	70.0	0.0	2,854.2	0
Search and Rescue																		
	577.9	0.0	0.0	0.0	577.9	0	577.9	0.0	0.0	0.0	577.9	0	577.9	0.0	0.0	0.0	577.9	0
Rural Trooper Housing																		
	1,514.8	1,645.5	0.0	0.0	3,160.3	0	1,416.5	1,645.5	0.0	0.0	3,062.0	0	1,495.1	1,645.5	0.0	0.0	3,140.6	0
SW Drug and Alcohol Enforcement																		
	7,917.3	0.0	0.0	3,137.8	11,055.1	43	7,936.5	40.0	0.0	3,139.5	11,116.0	43	7,936.5	40.0	0.0	3,139.5	11,116.0	43
AST Detachments																		
	68,043.9	0.0	535.2	0.0	68,579.1	379	66,175.9	275.0	795.5	0.0	67,246.4	371	66,175.9	275.0	795.5	0.0	67,246.4	371
Alaska Bureau of Investigation																		
	8,148.8	0.0	0.0	0.0	8,148.8	46	8,173.4	0.0	0.0	0.0	8,173.4	47	8,173.4	0.0	0.0	0.0	8,173.4	47
Alaska Wildlife Troopers																		
	21,041.4	0.0	1,258.5	0.0	22,299.9	123	21,032.4	100.0	1,256.1	0.0	22,388.5	121	21,144.9	100.0	1,256.1	0.0	22,501.0	121

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Alaska State Troopers																	
AK W-life Troopers Aircraft Sect																	
3,323.2	0.0	1,005.9	0.0	4,329.1	13	3,398.5	0.0	1,056.1	0.0	4,454.6	14	3,398.5	0.0	1,056.1	0.0	4,454.6	14
AK W-life Troopers Marine Enforc																	
3,242.8	0.0	42.5	0.0	3,285.3	14	2,371.3	0.0	42.5	0.0	2,413.8	13	2,735.2	0.0	42.5	0.0	2,777.7	14
RDU Total:																	
124,595.2	1,708.4	6,943.3	5,241.5	138,488.4	677	121,884.2	2,122.7	6,990.5	5,454.4	136,451.8	668	121,889.2	2,122.7	6,990.5	5,454.4	136,456.8	669
Village Public Safety Officer Program																	
Village Public Safety Officer Pg																	
16,557.4	0.0	0.0	0.0	16,557.4	5	21,103.7	0.0	0.0	0.0	21,103.7	12	17,675.7	0.0	0.0	0.0	17,675.7	11
RDU Total:																	
16,557.4	0.0	0.0	0.0	16,557.4	5	21,103.7	0.0	0.0	0.0	21,103.7	12	17,675.7	0.0	0.0	0.0	17,675.7	11
Alaska Police Standards Council																	
AK Police Standards Council																	
0.0	1,275.2	0.0	0.0	1,275.2	4	0.0	1,274.3	0.0	0.0	1,274.3	4	0.0	1,274.3	0.0	0.0	1,274.3	4
RDU Total:																	
0.0	1,275.2	0.0	0.0	1,275.2	4	0.0	1,274.3	0.0	0.0	1,274.3	4	0.0	1,274.3	0.0	0.0	1,274.3	4
Council on Domestic Violence and Sexual Assault																	
Domestic Viol/Sexual Assault																	
11,778.2	0.0	1,739.0	3,709.4	17,226.6	8	12,315.6	0.0	1,738.6	3,708.4	17,762.6	8	12,315.6	0.0	3,138.6	3,708.4	19,162.6	8
RDU Total:																	
11,778.2	0.0	1,739.0	3,709.4	17,226.6	8	12,315.6	0.0	1,738.6	3,708.4	17,762.6	8	12,315.6	0.0	3,138.6	3,708.4	19,162.6	8
Statewide Support																	
Commissioner's Office																	
1,146.1	8.0	94.0	0.0	1,248.1	6	1,148.3	8.0	92.8	0.0	1,249.1	6	1,148.3	8.0	92.8	0.0	1,249.1	6
Training Academy																	
1,808.4	34.3	935.0	0.0	2,777.7	12	1,813.5	34.3	1,034.7	0.0	2,882.5	12	1,813.5	34.3	1,034.7	0.0	2,882.5	12
Administrative Services																	
3,245.7	0.0	1,202.2	0.0	4,447.9	34	3,251.0	0.0	1,215.5	0.0	4,466.5	36	3,251.0	0.0	1,215.5	0.0	4,466.5	36

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Statewide Support																	
Civil Air Patrol																	
553.5	0.0	0.0	0.0	553.5	0	553.5	0.0	0.0	0.0	553.5	0	553.5	0.0	0.0	0.0	553.5	0
Statewide Info Technology Svcs																	
4,880.6	1,086.9	2,903.4	635.8	9,506.7	67	4,873.8	1,084.0	3,100.7	635.4	9,693.9	67	4,873.8	1,084.0	3,100.7	635.4	9,693.9	67
Laboratory Services																	
5,151.5	0.0	289.4	414.5	5,855.4	42	5,259.8	0.0	288.7	414.5	5,963.0	42	5,259.8	0.0	288.7	414.5	5,963.0	42
Facility Maintenance																	
0.0	0.0	608.8	0.0	608.8	0	0.0	0.0	1,058.8	0.0	1,058.8	0	0.0	0.0	1,058.8	0.0	1,058.8	0
DPS State Facilities Rent																	
114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0
RDU Total:																	
16,900.2	1,129.2	6,032.8	1,050.3	25,112.5	161	17,014.3	1,126.3	6,791.2	1,049.9	25,981.7	163	17,014.3	1,126.3	6,791.2	1,049.9	25,981.7	163
Agency Unallocated Reduction																	
Agency Unallocated Reduction																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	-205.7	0.0	0.0	0.0	-205.7	0
RDU Total:																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	-205.7	0.0	0.0	0.0	-205.7	0
Dept Total:																	
172,552.7	6,458.9	15,379.7	10,852.4	205,243.7	885	175,039.3	6,555.7	16,284.8	10,787.7	208,667.5	885	171,410.6	6,555.7	17,684.8	10,787.7	206,438.8	885
Permanent Full Time:					885						885						885
Permanent Part Time:					18						18						18
Non Permanent:					21						21						21
Total Positions:					924						924						924