

**Component Summary (1078)**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2014 Management Plan (10697)</b>	<b>Final FY2014 Enacted Supplemental Budget (11476)</b>	<b>FY2015 Governor Amended (11297)</b>	<b>Final FY2015 Enacted Operating Budget (11452)</b>	<b>FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget</b>	
<b>Fire and Life Safety</b>						
Fire and Life Safety	6,075.3	0.0	5,510.1	5,510.1	0.0	0.0%
<b>RDU Total:</b>	<b>6,075.3</b>	<b>0.0</b>	<b>5,510.1</b>	<b>5,510.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Fire Standards Council</b>						
AK Fire Standards Council	508.3	0.0	583.3	583.3	0.0	0.0%
<b>RDU Total:</b>	<b>508.3</b>	<b>0.0</b>	<b>583.3</b>	<b>583.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska State Troopers</b>						
Special Projects	9,905.9	0.0	9,861.7	3,315.4	-6,546.3	-66.4%
Alaska Bureau of Highway Patrol	0.0	0.0	0.0	5,996.3	5,996.3	100.0%
AK Bureau of Judicial Svcs	4,292.8	0.0	4,303.3	4,303.3	0.0	0.0%
Prisoner Transportation	2,854.2	0.0	2,854.2	2,854.2	0.0	0.0%
Search and Rescue	577.9	0.0	577.9	577.9	0.0	0.0%
Rural Trooper Housing	3,160.3	0.0	3,062.0	3,140.6	78.6	2.6%
SW Drug and Alcohol Enforcement	11,055.1	0.0	11,116.0	11,116.0	0.0	0.0%
AST Detachments	68,579.1	0.0	67,246.4	67,246.4	0.0	0.0%
Alaska Bureau of Investigation	8,148.8	0.0	8,173.4	8,173.4	0.0	0.0%
Alaska Wildlife Troopers	22,299.9	175.0	22,388.5	22,501.0	112.5	0.5%
AK W-life Troopers Aircraft Sect	4,329.1	0.0	4,454.6	4,454.6	0.0	0.0%
AK W-life Troopers Marine Enforc	3,285.3	0.0	2,413.8	2,777.7	363.9	15.1%
<b>RDU Total:</b>	<b>138,488.4</b>	<b>175.0</b>	<b>136,451.8</b>	<b>136,456.8</b>	<b>5.0</b>	<b>0.0%</b>
<b>Village Public Safety Officer Program</b>						
Village Public Safety Officer Pg	16,557.4	0.0	21,103.7	17,675.7	-3,428.0	-16.2%
<b>RDU Total:</b>	<b>16,557.4</b>	<b>0.0</b>	<b>21,103.7</b>	<b>17,675.7</b>	<b>-3,428.0</b>	<b>-16.2%</b>

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<b>Alaska Police Standards Council</b>						
AK Police Standards Council	1,275.2	0.0	1,274.3	1,274.3	0.0	0.0%
<b>RDU Total:</b>	<b>1,275.2</b>	<b>0.0</b>	<b>1,274.3</b>	<b>1,274.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Council on Domestic Violence and Sexual Assault</b>						
Domestic Viol/Sexual Assault	17,226.6	0.0	17,762.6	19,162.6	1,400.0	7.9%
<b>RDU Total:</b>	<b>17,226.6</b>	<b>0.0</b>	<b>17,762.6</b>	<b>19,162.6</b>	<b>1,400.0</b>	<b>7.9%</b>
<b>Statewide Support</b>						
Commissioner's Office	1,248.1	0.0	1,249.1	1,249.1	0.0	0.0%
Training Academy	2,777.7	0.0	2,882.5	2,882.5	0.0	0.0%
Administrative Services	4,447.9	0.0	4,466.5	4,466.5	0.0	0.0%
Civil Air Patrol	553.5	0.0	553.5	553.5	0.0	0.0%
Statewide Info Technology Svcs	9,506.7	0.0	9,693.9	9,693.9	0.0	0.0%
Laboratory Services	5,855.4	0.0	5,963.0	5,963.0	0.0	0.0%
Facility Maintenance	608.8	0.0	1,058.8	1,058.8	0.0	0.0%
DPS State Facilities Rent	114.4	0.0	114.4	114.4	0.0	0.0%
<b>RDU Total:</b>	<b>25,112.5</b>	<b>0.0</b>	<b>25,981.7</b>	<b>25,981.7</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Agency Unallocated Reduction</b>						
Agency Unallocated Reduction	0.0	0.0	0.0	-205.7	-205.7	-100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-205.7</b>	<b>-205.7</b>	<b>-100.0%</b>
<b>Unrestricted General (UGF):</b>	172,552.7	175.0	175,039.3	171,410.6	-3,628.7	-2.1%
<b>Designated General (DGF):</b>	6,458.9	0.0	6,555.7	6,555.7	0.0	0.0%
<b>Other:</b>	15,379.7	0.0	16,284.8	17,684.8	1,400.0	8.6%
<b>Federal:</b>	10,852.4	0.0	10,787.7	10,787.7	0.0	0.0%
<b>Total Funds:</b>	<b>205,243.7</b>	<b>175.0</b>	<b>208,667.5</b>	<b>206,438.8</b>	<b>-2,228.7</b>	<b>-1.1%</b>
<b>Permanent Full Time:</b>	885	0	885	885	0	0.0%
<b>Permanent Part Time:</b>	18	0	18	18	0	0.0%
<b>Non Permanent:</b>	21	0	21	21	0	0.0%
<b>Total Positions:</b>	<b>924</b>	<b>0</b>	<b>924</b>	<b>924</b>	<b>0</b>	<b>0.0%</b>