

Department Totals - Operating Budget (1158)

Department of Public Safety

Description	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
Department Totals	205,243.7	175.0	208,667.5	206,438.8	-2,228.7	-1.1%

Funding Sources:

1002 Fed Rcpts (Fed)	10,852.4	0.0	10,787.7	10,787.7	0.0	0.0%
1003 G/F Match (UGF)	706.6	0.0	693.3	693.3	0.0	0.0%
1004 Gen Fund (UGF)	171,846.1	175.0	174,346.0	170,717.3	-3,628.7	-2.1%
1005 GF/Prgm (DGF)	6,458.9	0.0	6,555.7	6,555.7	0.0	0.0%
1007 I/A Rcpts (Other)	9,659.6	0.0	10,508.1	11,908.1	1,400.0	13.3%
1055 IA/OIL HAZ (Other)	50.1	0.0	49.7	49.7	0.0	0.0%
1061 CIP Rcpts (Other)	5,416.1	0.0	5,523.1	5,523.1	0.0	0.0%
1108 Stat Desig (Other)	253.9	0.0	203.9	203.9	0.0	0.0%

Totals:

Unrestricted General (UGF)	172,552.7	175.0	175,039.3	171,410.6	-3,628.7	-2.1%
Designated General (DGF)	6,458.9	0.0	6,555.7	6,555.7	0.0	0.0%
Other Funds	15,379.7	0.0	16,284.8	17,684.8	1,400.0	8.6%
Federal Funds	10,852.4	0.0	10,787.7	10,787.7	0.0	0.0%