

Deferred Maintenance, Renewal, Repair and Equipment**FY2015 Request: \$1,350,000****Reference No: 41788****AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dan Spencer**Estimated Project Dates:** 07/01/2014 - 06/30/2019**Contact Phone:** (907)465-5488**Brief Summary and Statement of Need:**

This annual project allows the Department of Public Safety to address some of the deferred maintenance needed in buildings throughout Alaska. The department occupies various facilities in 66 locations with a number of electrical/mechanical code issues, as well as energy and security improvements that need to be addressed. Storing evidence, protecting department-owned equipment, and providing employees with safe working conditions allows the department to meet its mission.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$8,100,000
Total:	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$8,100,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch16 SLA2013 P75 L16 SB18 \$1,307,000
 Sec1 Ch17 SLA2012 P128 L33 SB160 \$1,350,000
 Sec1 Ch5 SLA2011 P96 L17 SB46 \$1,350,000
 Sec7 Ch43 SLA2010 P13 L25 SB230 \$1,350,000
 Sec1 Ch15 SLA2009 P18 L32 SB75 \$602,800
 Sec1 Ch29 SLA2008 P154 L9 SB221 \$1,715,000
 Sec1 Ch82 SLA2006 P81 L17 SB231 \$1,100,000
 Sec1 Ch3 SLA2005 P64 L11 SB46 \$500,000

Project Description/Justification:

This project provides corrective and preventative maintenance and improvements for facilities in locations throughout Alaska. Facilities include both Alaska State Trooper and Alaska Wildlife Trooper posts and aircraft hangars, housing facilities, and evidence storage areas and other facilities.

Many of the department's facilities are becoming increasingly maintenance-intensive as they age; some facilities are more than 30 years old. Regularly scheduled preventative maintenance, as well for emergency repairs, is essential to keep these facilities useful or even habitable.

Priorities and cost estimates frequently change to accommodate emergency maintenance projects and other factors. Examples include electrical and mechanical code compliance issues, along with energy and security improvements. Mostly general allocations are established for this project in order to keep the project administration flexible for the department to adapt to changing conditions.

Project	Amount	Project Description	Location
Alaska Bureau of Investigation Headquarters Roof Repair	\$ 100,000	Roof Replacement - ABI	Anchorage
Bethel Office and Hangar Building Repairs	\$ 500,000	Repair and Renovation	Bethel
Fairbanks Facility Building Repairs	\$ 400,000	Repair and Renovation	Fairbanks
Soldotna Facility Building Repairs	\$ 150,000	Repair and Renovation	Soldotna
Statewide Facility Security Renovations and Electrical Upgrades	\$ 200,000	Repair and Renovation	Statewide
Total	\$1,350,000		