

Statewide Facility Security Renovations and Electrical Upgrades

FY2015 Request: \$200,000
Reference No: 58740

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Public Protection

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Dan Spencer

Estimated Project Dates: 07/01/2014 - 06/30/2019

Contact Phone: (907)465-5488

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

This project will upgrade and secure office entrances to protect staff and provide electric system upgrades statewide.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$200,000						\$200,000
Total:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Public entrances of many trooper office facilities throughout the state need enhancements to provide protection to department employees. Improvements such as secure front doors, bulletproof glass, security cameras and fortification or reduction of large windows in an entrance are needed in several locations such as Dillingham, Sitka and Soldotna and others as funding allows. In FY2013, security renovations were completed in Talkeetna, Cantwell and Ketchikan. Fairbanks renovations will be completed in FY2014.

Additionally, many department facilities have old electrical systems. Information and office equipment systems require electrical upgrades to accommodate current technology.